

SUMMARY
CULTURE
ANNUAL DEVELOPMENT PROGRAMME 2010-11

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throw-forward as on 01.07.10	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Culture	1102.024	26	197.011	144.691	341.702	6	14.000	6.000	20.000	32	211.011	150.691	361.702	0.000	361.702	367.747	366.247
	TOTAL CULTURE	1102.024	26	197.011	144.691	341.702	6	14.000	6.000	20.000	32	211.011	150.691	361.702	0.000	361.702	367.747	366.247

PROVINCIAL: CULTURE

(Rs. in million)																		
Sr. No.	Sector / Sub-sector / Name of Scheme	Location of scheme/ District	<u>Status</u>	Target Date for completion	Estimated Cost	Actual Expenditu re upto Jun,09	Revised 2009-10		Exp. Upto June 10	Throwfor- ward as on 1/7/2010	Revised Allocation 2010-11			FPA for 2010-11	Financial Progress in %age upto		Financial Projection	
			Date of approval				Total	F.P.A.			Capital	Revenue	Total		Jun' 10	Jun' 11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Culture (On-Going Schemes)																	
1467	Establishment of Cultural Complex at Rani Kot District Jamshoro	Jamshoro	Approved 03.10.2003	2013	38.941	6.500	0.500	0.000	7.000	31.941	1.000	0.000	1.000	0.000	18	21	15.471	15.471
1468	Establishment of Museum at Kot Diji, District Khairpur	Khairpur	Approved 11.01.2003	2013	38.827	10.483	0.500	0.000	10.983	27.844	1.000	0.000	1.000	0.000	28	31	12.922	11.422
1469	Establishment of Open Air Theatre at Larkana, District Larkana (Revised)	Larkana	Approved 06.01.2004	2011	32.198	29.895	1.000	0.000	30.895	1.303	1.000	0.000	1.000	0.000	96	99	0.000	0.000
1470	Construction of Sachal Complex at Daraza Sharif Distt. Khairpur. (Revised)	Khairpur	Approved 29.09.2003	2011	47.179	11.000	17.435	0.000	28.435	18.744	14.844	3.900	18.744	0.000	60	100	0.000	0.000
1471	Establishment of Cultural Complex at Mirpurkhas	Mirpurkhas	Approved 28.10.2004	2011	78.862	46.500	19.688	0.000	66.188	12.674	0.000	12.674	12.674	0.000	84	100	0.000	0.000
1472	Establishment of Public Library at Matiari, Distt. Matiari (Revised)	Matiari	Approved 14.02.2010	2013	33.329	12.098	10.825	0.000	22.923	10.406	2.000	3.825	5.825	0.000	69	86	2.291	2.291
1473	Preservation / Restoration of Khudabad Mosque Distt: Dadu	Dadu	Approved 02.02.2009	2010	28.895	4.900	14.254	0.000	19.154	9.741	4.500	0.500	5.000	0.000	66	84	2.371	2.371

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1474	Improvement / Renovation of Arts Council / Studios/ Auditoriums in Sindh and Establishment of Radio Carbon Laboratory at Sindh Provincial Museum Hyderabad. (Revised)	Hyderabad	Approved 09.02.2008	2013	59.804	18.068	13.000	0.000	31.068	28.736	13.932	2.604	16.536	0.000	52	80	6.100	6.100
1475	Consolidation/Improvement of Sindhi Language Authority at Hyderabad (under Revision)	Hyderabad	Approved 03.03.2007	2010	30.436	13.333	17.103	0.000	30.436	0.000	0.000	1.367	1.367	0.000	100	104	0.000	0.000
1476	Documentation of Culture Material / antiquities Housed at Sindh Museum Hyd.& Folk Craft Museum Sehwan & Purchase of Cultural Material of Museums in Sindh	Hyderabad, Karachi, Jamshoro	Approved 30.09.2008	2010	11.093	1.943	6.093	0.000	8.036	3.057	0.000	3.057	3.057	0.000	72	100	0.000	0.000
1477	Construction of Auditoruim & Conference Hall at Liaquat Memorial Library Karachi, (Revised)	Karachi	Approved 06.09.2007	2013	79.377	15.725	20.000	0.000	35.725	43.652	10.000	0.000	10.000	0.000	45	58	16.826	16.826
1478	Establishment of Sindh Kashi Institute at Bhitshah and Conservation and restoration of Dabgeer Mosque Thatta .	Matiasi/ Thatta	Approved 31.12.2008	2013	120.025	0.000	50.000	0.000	50.000	70.025	14.000	5.000	19.000	0.000	42	57	23.513	23.513

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1479	Estt. Public Library in Sindh including Pir-jo-Goth Khairpur, Sachal Goth Karachi and Cultural Complexes (Revised)	Karachi, Khairpur, Tando Allah & Sukkur	Approved 22.09.2007	2013	143.648	36.000	39.000	0.000	75.000	68.648	18.000	0.000	18.000	0.000	52	65	24.324	24.324
1480	Estt. of Cultural Complex in Sindh (Phase-II) (Revised)	Umerkot, Thatta, Shaheed Benazir abad and Sanghar	Approved 30.09.2008	2012	370.431	1.500	50.000	0.000	51.500	318.931	32.000	0.000	32.000	0.000	14	23	143.466	143.466
1481	Rehabitation / Renovation of Masoom Shah-Jo-Minaro and Library at Sukkur	Sukkur	Approved 30.09.2008	2011	20.657	3.000	5.500	0.000	8.500	12.157	4.000	2.298	6.298	0.000	41	72	2.930	2.930
1482	Construction of Larkana Art Complex at Larkana	Larkana	Approved 23.12.2005	2013	77.111	0.000	1.000	0.000	1.000	76.111	8.000	0.000	8.000	0.000	1	12	34.056	34.056
1483	Establishment of Shaheed Benazir Bhutto Museum at Sir Shahnawaz Bhutto Library at Larkana.	Larkana	Approved 31.10.2009	2012	24.376	0.000	10.000	0.000	10.000	14.376	6.354	8.022	14.376	0.000	41	100	0.000	0.000
1484	Special Repair/ Renovation of BhitShah Rest House, and Cultural Complex (Revised)	Matiori	Approved 14.04.2010	2013	48.791	0.000	16.671	0.000	16.671	32.120	14.314	0.000	14.314	0.000	34	64	8.903	8.903
1485	Establishment of Public Library at Village Allah Ditto Bhanbhro, Taluka Bhiria District N.Feroze	N.Feroze	Approved 31.10.2009	2012	7.613	0.000	5.000	0.000	5.000	2.613	1.169	1.444	2.613	0.000	66	100	0.000	0.000

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1486	Establishment of Shaheed Benazir Bhutto Park at Hyderabad.	Hyderabad	Approved 31.12.2009	2010	10.547	0.000	5.000	0.000	5.000	5.547	5.547	0.000	5.547	0.000	47	100	0.000	0.000
1487	Open Air Theater Khairpur (Revised).	Khairpur	Approved	2011	39.917	37.515	0.000	0.000	37.515	2.402	2.402	0.000	2.402	0.000	94	100	0.000	0.000
1488	Establishment of Mithi Museum at Mithi (Under revision)	Mithi	Approved	2011	34.759	33.559	0.000	0.000	33.559	1.200	1.200	0.000	1.200	0.000	97	100	0.000	0.000
1489	Establishment of Makhdoom Khuhra Museum & Library at Dargah Makhdoom Khuhra Taluka Gambat, District Khairpur (Under revision)	Khairpur	Approved	2011	15.883	16.883	0.000	0.000	16.883	-1.000	0.100	0.000	0.100	0.000	106	107	0.000	0.000
1490	Endowment fund for needy poets writers and Artists in Sindh	Sindh	Approved 03.12.2009	2012	200.000	0.000	100.000	0.000	100.000	100.000	0.000	100.000	100.000	0.000	50	100	0.000	0.000
1491	Construction of Model Park at Liaqatabad Town Karachi	Karachi	Approved 30.04.2010	2013	49.953	0.000	3.000	0.000	3.000	46.953	14.149	0.000	14.149	0.000	6	34	16.402	16.402
1492	Establishment of Dolah Darya Khan Amusement Park at Thatta	Thatta	Approved 30.04.2010	2013	59.843	0.000	1.000	0.000	1.000	58.843	27.500	0.000	27.500	0.000	2	48	15.672	15.672
Total Culture (On-Going)					1702.495	298.902	406.569	0.000	705.471	997.024	197.011	144.691	341.702	0.000	41	62	325.247	323.747

Culture

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(New Schemes)																		
1493	Improvement / Extension / Establishment of Public Libraries at various places in Sindh	Sindh	Up-App	2012	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
1494	Documentation of Libraries of Culture Department in Sindh	Sindh	Up-App	2011	10.000	0.000	0.000	0.000	0.000	10.000	0.000	1.000	1.000	0.000	0	10	4.500	4.500
1495	Printing of Gunj Sharif and recording of Shah Jo Risalo	Karachi	Up-App	2011	10.000	0.000	0.000	0.000	0.000	10.000	0.000	5.000	5.000	0.000	0	50	2.500	2.500
1496	Construction sheds and restoration of marvi well at Bhalwa District Tharparkar	Tharparkar	Up-App	2011	15.000	0.000	0.000	0.000	0.000	15.000	2.000	0.000	2.000	0.000	0	13	6.500	6.500
1496- A	Construction of Monuments at different places in Sindh.	Sindh	Up-App	2012	15.000	0.000	0.000	0.000	0.000	15.000	5.000	0.000	5.000	0.000	0	33	5.000	5.000
1496- B	Establishment of Cultural /Community Centre at various places in Sindh.	Sindh	Up-App	2012	15.000	0.000	0.000	0.000	0.000	15.000	2.000	0.000	2.000	0.000	0	13	6.500	6.500
Total C&T (New)					105.000	0.000	0.000	0.000	0.000	105.000	14.000	6.000	20.000	0.000	42.500			
Total Culture & Tourism					1807.495	298.902	406.569	0	705.471	1102.024	211.011	150.691	361.702	0.000	367.747			