

SUMMARY
EDUCATION
ANNUAL DEVELOPMENT PROGRAMME 2010-11

(Rs. in million)																		
Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.10	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Elementary Education	742.128	3	350.000	86.000	436.000	0	0.000	0.000	0.000	3	350.000	86.000	436.000	0.000	436.000	153.064	153.064
2	Teacher Education	370.557	2	0.000	2.562	2.562	4	5.000	21.000	26.000	6	5.000	23.562	28.562	0.000	28.562	171.998	171.998
3	Sindh Education Foundation	3648.648	4	0.000	897.793	897.793	0	0.000	0.000	0.000	4	0.000	897.793	897.793	0.000	897.793	1375.428	1375.428
4	Special Education	100.000	0	0.000	0.000	0.000	1	0.000	5.000	5.000	1	0.000	5.000	5.000	0.000	5.000	47.500	47.500
5	Secondary Education	1883.385	6	641.057	13.710	654.767	0	0.000	0.000	0.000	6	641.057	13.710	654.767	0.000	654.767	614.309	614.309
6	College Education	11828.031	32	1431.466	174.929	1606.395	19	522.510	170.271	692.781	51	1953.976	345.200	2299.176	0.000	2299.176	4764.428	4764.428
7	Miscellaneous	1233.819	8	65.185	60.397	125.582	8	63.456	50.164	113.620	16	128.641	110.561	239.202	0.000	239.202	497.309	497.309
	Total Education	19806.568	55	2487.708	1235.391	3723.099	32	590.966	246.435	837.401	87	3078.674	1481.826	4560.500	0.000	4560.500	7624.034	7624.034

PROVINCIAL: EDUCATION

(Rs. in Million)

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							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Elementary Education (On-Going Schemes)																		
1243	Assistance to Girls Primary Education in Sindh (AGPES) Phase-III (WFP Assisted) (Rs: 727.00 million)	Thatta, Thar, Badin & Dadu	Approved 17.07.2004	30.6.2012	151.330	83.333	29.000	0.000	112.333	38.997	0.000	11.000	11.000	0.000	74	81	13.999	13.999
1244	Enhancing Girls Enrolment through Re-opening of 400 Closed Schools through Rural Support Programme (RSPs)	Sindh	Approved 23.01.2010	30.6.2010	299.241	0.000	96.110	0.000	96.110	203.131	0.000	75.000	75.000	0.000	32	57	64.066	64.066
1245	Provision for completion of ongoing units.	Sindh	Approved	30.6-2011	500.000	0.000	0.000	0.000	0.000	500.000	350.000	0.000	350.000	0.000	0	70	75.000	75.000
Total (On-going)					950.571	83.333	125.110	0.000	208.443	742.128	350.000	86.000	436.000	0.000			153.064	153.064
Teacher Education (On-Going Schemes)																		
1246	Introduction of B.Ed Classes and Provision of other facilities including English Language Centres at PITE Benazir Abad	Nawabshah	Approved 21.08.2008	30.6.2011	65.347	19.000	46.347	0.000	65.347	0.000	0.000	2.000	2.000	0.000	100	103	0.000	0.000
1247	Professional Development of Educational Supervisors	Sindh	Approved 28.10.04	30.6.2011	40.981	5.000	3.000	0.000	8.000	32.981	0.000	0.562	0.562	0.000	20	21	16.210	16.210
Total Teacher Education(On-Going Schemes)					106.328	24.000	49.347	0.000	73.347	32.981	0.000	2.562	2.562	0.000			16.210	16.210
Teacher Education (New Schemes)																		
1248	Master Courses for Teachers Training	Sindh	Un-approved	30.6.2011	60.000	0.000	0.000	0.000	0.000	60.000	0.000	6.000	6.000	0.000	0	10	27.000	27.000
1249	Assocaite Degree in Education	Sindh	Un-approved	30.6.2011	41.330	0.000	0.000	0.000	0.000	41.330	0.000	7.000	7.000	0.000	0	17	17.165	17.165
1250	Training of JSTs in Information Techologh (IT) in Sindh	Sindh	Un-approved	30.6.2013	177.610	0.000	0.000	0.000	0.000	177.610	0.000	8.000	8.000	0.000	0	5	84.805	84.805
1251	Construction of VIP Suites for faculty of PITE Sindh Nawabshah	Nawabshah	Un-approved	30.6.2013	58.636	0.000	0.000	0.000	0.000	58.636	5.000	0.000	5.000	0.000	0	9	26.818	26.818
Total Teacher Education (New)					337.576	0.000	0.000	0.000	0.000	337.576	5.000	21.000	26.000	0.000			155.788	155.788
Total Teacher Education (On going + New Scheme)					443.904	24.000	49.347	0.000	73.347	370.557	5.000	23.562	28.562	0.000			171.998	171.998

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Sindh Education Foundation (On-Going Schemes)																		
1252	Early Childhood Education and Early Learning Education Program (To be Revised)	Sindh	Approved 31.01.2008	30.6.2011	200.000	77.207	75.000	0.000	152.207	47.793	0.000	47.793	47.793	0.000	76	100	0.000	0.000
1253	Promotion of Private Schools in Rural areas / Urban Slums	Sindh	Approved 30.10.2008	30.6.2012	2997.613	200.000	800.000	0.000	1000.000	1997.613	0.000	400.000	400.000	0.000	33	47	798.807	798.807
1254	Setting up Rural Communiy Based Schools through Public Private Partnership	Sindh	Approved 22.09.2007	30.6.2012	427.133	109.000	100.000	0.000	209.000	218.133	0.000	100.000	100.000	0.000	49	72	59.067	59.067
1255	Integrated Education Learning Program (IELP)	Sindh	Approved 30.07.2009	30.6.2011	2085.109	0.000	700.000	0.000	700.000	1385.109	0.000	350.000	350.000	0.000	34	50	517.555	517.555
Total SindhEdu. Foundation(On-Going Schemes)					5709.855	386.207	1675.000	0.000	2061.207	3648.648	0.000	897.793	897.793	0.000	1375.428 1375.428			
Special Education (New Scheme)																		
1256	Improvement and Strengthening of Institution of Special Eduation through Civil Society	Sindh	Un-approved	30.6.2011	100.000	0.000	0.000	0.000	0.000	100.000	0.000	5.000	5.000	0.000	0	5	47.500	47.500
Total Special Education (New Scheme)					100.000	0.000	0.000	0.000	0.000	100.000	0.000	5.000	5.000	0.000	0	5	47.500	47.500
Secondary Education (On-Going Schemes)																		
1257	Establishment of Public School Umer Kot.	Umerkot	Approved 22.02.2007	30.6.2011	116.632	17.000	20.000	0.000	37.000	79.632	25.000	0.000	25.000	0.000	32	53	27.316	27.316
1258	Establishment of Public Schools in Sindh (05 units) at Sanghar, Tando Muhammad Khan, Tando Allahyar, Ghotki and Matiari	Sanghar, T.M. Khan, T.Allahyar, Ghotki, & Matiari	Approved 29.02.2007	30.6.2013	1333.770	41.784	150.000	0.000	191.784	1141.986	78.000	0.000	78.000	0.000	14	20	531.993	531.993
1259	Consolidation of Improvement of Public School Hyderabad (Revised)	Hyderabad	Approved 28.05.2009	30.6.2011	85.300	16.500	33.781	0.000	50.281	35.019	24.331	10.688	35.019	0.000	59	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1260	Construction / Re-construction of existing Secondary School at Govt: Senior Model School No. 1&3, Jamshed Town, Karachi (Revised)	Karachi	Approved 13.08.2007	30.6.2011	40.000	28.000	0.000	0.000	28.000	12.000	2.000	0.000	2.000	0.000	70	75	5.000	5.000
1261	Completion of remaining work of Public School for Girls Unit No. 2 Latifabad	Hyderabad	Approved 07.11.2009	30.06.2011	24.748	0.000	10.000	0.000	10.000	14.748	11.726	3.022	14.748	0.000	40	100	0.000	0.000
1262	Provision for completion of ongoing units.	Sindh	Approved	30.06.2011	600.000	0.000	0.000	0.000	0.000	600.000	500.000	0.000	500.000	0.000	0	83	50.000	50.000
Total Secondary Education (On-Going Schemes)					2200.450	103.284	213.781	0.000	317.065	1883.385	641.057	13.710	654.767	0.000			614.309	614.309
College Education (On-Going Schemes)																		
1263	Introduction of Postgraduate Classes and Construction of Auditorium Hall at Sir Syed Girls College Nazimabad (To be Re-Revised)	Karachi	Approved 10.07.2007	30.6.2012	148.081	74.000	29.342	0.000	103.342	44.739	40.000	0.000	40.000	0.000	70	97	2.370	2.370
1264	Introduction of Post-Graduate Courses in 12 Existing Degree Colleges (2004-05 Program) at Karachi 06, Ghotki 01, Benazirabad 01, Shikarpur 01, Jacobabad 01, Mirpurkhas 01, Dadu 01 (Revised)	Karachi, Ghokti Benazirabad , Shikarpur, Jacobabad, Mirpurkhas, Dadu	Approved 08.11.2004	30.6.2012	413.989	354.015	48.068	0.000	402.083	11.906	10.000	1.906	11.906	0.000	97	100	0.000	0.000
1265	Introduction of Post-Graduate Courses in 12 Existing Degree Colleges (2005-06 Program) at Karachi 05, Matiari 01, Tharparkar 01, Sanghar 01, Kamber 01, Larkana 01 N.Feroze 01, Sukkur 01	Karachi, Matiari, Tharparkar Sanghar, Kamber, Larkana N.Feroze, Sukkur	Approved 07.12.2005	30.6.2011	534.150	273.000	100.000	0.000	373.000	161.150	90.000	0.000	90.000	0.000	70	87	35.575	35.575
1266	Introduction of Postgraduate Courses in 04 Existing Degree Colleges (2007-08 program)	Karachi, T. M. Khan	Approved 04.12.2007	30.6.2011	201.893	80.000	50.000	0.000	130.000	71.893	40.000	0.000	40.000	0.000	64	84	15.947	15.947

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1267	Establishment of Cadet College Gadap Town Karachi (Revised)	Karachi	Approved 15.02.2008	30.6.2012	735.254	140.000	72.000	0.000	212.000	523.254	100.000	0.000	100.000	0.000	29	42	211.627	211.627
1268	Establishment of Cadet College at Naukot District Tharparkar (Cost Rs: 379.864 million)	Naukot	Approved 17.11.2007	30.06.2011	29.864	0.000	10.000	0.000	10.000	19.864	5.000	0.000	5.000	0.000	33	50	7.432	7.432
1269	Establishment of Cadet College for Girls @ Benazir Abad	Benazir Abad	Approved 27.09.2008	30.6.2012	549.142	50.000	100.000	0.000	150.000	399.142	120.000	0.000	120.000	0.000	27	49	139.571	139.571
1270	Estt: of Boys / Girls Degree Colleges in Sindh (23 Units)	Sindh	Approved 29.09.2007	30.6.2012	1398.904	169.537	225.000	0.000	394.537	1004.367	80.000	0.000	80.000	0.000	28	34	462.184	462.184
1271	Establishment of Kazi Allah Bux Govt. Degree College at Kazi Arif, Taluka Mehar District Dadu	Dadu	Approved 15.12.2008	30.6.2011	59.919	15.000	33.510	0.000	48.510	11.409	5.000	6.409	11.409	0.000	81	100	0.000	0.000
1272	Establishment of Law College at Hala New	Matiali	Approved 26.02.2009	30.6.2011	87.332	0.000	30.000	0.000	30.000	57.332	52.719	2.307	55.026	0.000	34	97	1.153	1.153
1273	Establishment of Sindh College of Arts & Design @ Sukkur	Sukkur	Approved 25.09.2008	30.6.2011	582.131	0.000	0.100	0.000	0.100	582.031	10.000	0.000	10.000	0.000	0	2	286.016	286.016
1274	Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu	Dadu	Approved 13.09.2008	30.6.2012	135.185	0.000	0.100	0.000	0.100	135.085	10.000	0.000	10.000	0.000	0	7	62.543	62.543
1275	Construction / Improvement of Hostel, Dining Hall & Other Facilities at Cadet Colleges at Larkana, Sanghar and Petaro	Larkana, Sanghar, Jamshoro	Approved 25.09.2008	30.6.2012	383.786	100.000	75.000	0.000	175.000	208.786	27.500	12.250	39.750	0.000	46	56	84.518	84.518
1276	Consolidation & Improvement of Colleges in Sindh (76 units)	Sindh	Approved 21.11.2006	30.6.2011	589.071	385.238	100.000	0.000	485.238	103.833	90.000	0.000	90.000	0.000	82	98	6.917	6.917
1277	Repair /Renovation / addition of class rooms /missing facilities in existing Degree Colleges in Sindh (53 units).	Sindh	Approved 31.10.2007	30.6.2011	635.755	324.000	140.000	0.000	464.000	171.755	125.000	0.000	125.000	0.000	73	93	23.378	23.378
1278	Rehabilitation of existing Degree Colleges in Sindh 2008-09 Prog: (86 units)	Sindh	Approved 30.09.2008	30.6.2011	854.903	142.903	110.000	0.000	252.903	602.000	75.000	0.000	75.000	0.000	30	38	263.500	263.500
1279	Construction of Girls Hostel at IBA Sukkur	Sukkur	Approved 21.08.2008	30.6.2011	92.719	37.644	50.000	0.000	87.644	5.075	5.075	0.000	5.075	0.000	95	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1280	Reclamation of Land, Construction of Model School and Renovation of Buildings at Cadet College Larkana (Revised)	Larkana	Approved 21.08.2008	30.6.2011	123.722	58.000	10.000	0.000	68.000	55.722	52.631	3.091	55.722	0.000	55	100	0.000	0.000
1281	Establishment of Cadet College Dadu	Dadu	Approved 03.12.2009	30.06.2013	517.947	0.000	5.000	0.000	5.000	512.947	50.000	0.000	50.000	0.000	1	11	231.474	231.474
1282	Construction of Building of Pir Illahi Bux Law College @ Dadu	Dadu	Approved 11.02.2009	30.06.2011	45.475	5.000	20.000	0.000	25.000	20.475	20.475	0.000	20.475	0.000	55	100	0.000	0.000
1283	Provision of Facilities in the Existing Labraries of Colleges in Sindh	Sindh	Approved 10.12.2009	30.06.2012	77.932	0.000	20.000	0.000	20.000	57.932	0.000	28.966	28.966	0.000	26	63	14.483	14.483
1284	Establishment of Govt. Boys / Girls Degree College at Bin Qasim Town and Landhi Town Karachi (03 units)	Karachi	Approved 03.12.2009	30.6.2012	326.368	0.000	10.000	0.000	10.000	316.368	80.000	0.000	80.000	0.000	3	28	118.184	118.184
1285	Establishment of Govt: Girls Degree College at Liaquatabad, Liaquatabad Town Karachi	Karachi	Approved 05.11.2009	30.6.2012	71.733	0.000	25.000	0.000	25.000	46.733	20.000	0.000	20.000	0.000	35	63	13.367	13.367
1286	Provision for Completion of Colleges (Colleges to be transferred from City District Government, Karachi	Karachi	Approved	30.6.2011	2137.085	1578.936	317.990	0.000	1896.926	240.159	120.000	20.000	140.000	0.000	89	95	50.080	50.080
1287	Provision for Completion of Colleges (Colleges to be transferred from District Government (Except Karachi)	Sindh	Approved	30.06.2011	150.660	0.000	0.000	0.000	0.000	150.660	50.000	0.000	50.000	0.000	0	33	50.330	50.330
1288	Immediate needs for Establishment of Quaid-e-Awam University College of Engineering Science and Technology at Larkana	Larkana	Approved 28.05.2009	30.06.2013	998.695	288.000	285.000	0.000	573.000	425.695	0.000	100.000	100.000	0.000	57	67	162.848	162.848
1289	Establishment of Girls Degree College Mehrabpur Taluka Mehrabpur District N.Feroze (under Re-revised)	N.Feroze	Approved 09.04.2009	30.06.2010	101.852	21.500	56.852	0.000	78.352	23.500	22.500	0.000	22.500	0.000	77	99	0.500	0.500
1290	Establishment Government Boys Degree College at Samaro District Umerkot (Co-share F.G Rs: 25.000 Million)	Umerkot	Approved 27.03.2010	30.06.2012	75.690	0.000	25.000	0.000	25.000	50.690	43.000	0.000	43.000	0.000	33	90	3.845	3.845

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1291	Remaining work of Govt: Girls Degree College Pir Jo Goth District Khairpur	Khairpur	Approved 10.04.2010	30.06.2012	20.943	0.000	3.000	0.000	3.000	17.943	11.566	0.000	11.566	0.000	14	70	3.189	3.189
1292	Repair / Renovation / Addition of Class Rooms / Missing Facilities in Existing Degree Colleges in Sindh, Malir Cantt: Gulshan-e-Iqbal Town, Karachi (Revised)	Karachi	Approved 29.09.2007	30.06.2011	180.638	120.000	19.336	0.000	139.336	41.302	36.000	0.000	36.000	0.000	77	97	2.651	2.651
1293	Restoration of Historical Building of D.J. Science College Karachi (Revised)	Karachi	Approved 25.11.2006	30.06.2011	106.128	42.003	24.000	0.000	66.003	40.125	10.000	0.000	10.000	0.000	62	72	15.063	15.063
1294	Construction of Government Shaheed Benazir Bhutto Law College Larkana	Larkana	Approved 03.12.2009	30.06.2012	61.403	0.000	10.000	0.000	10.000	51.403	30.000	0.000	30.000	0.000	16	65	10.702	10.702
Total College Education (On-going Schemes)					12428.349	4258.776	2004.298	0.000	6263.074	6165.275	1431.466	174.929	1606.395	0.000			2279.440	2279.440
College Education (New Scheme)																		
1295	Establishment of Girls / Boys Degree Collage at Sita Road Taluka K.N Shah, Radan, Mehar, Wahi Pandhi Tal: Johi District Dadu, Sehwan Taluka Sehwan, Bhan Saeedabad Taluka Sehwan District Jamshoro, T.A Yar (Girls), Missan Wadi TA Yar, Orangi Sector 4 Site Town Karachi, Gahro, Mirpur Sakro Thatta, Drib Mehar Shah Khairpur, Padiden District N.Feroze, Saleh Pat Taluka Rohri, Sachal Goth Gulshan-e-Iqbal Town Karachi, Bhiria Road, District N.Feroze, Kumb (Girls) & Kot Dijl District Khairpur and Adil pur District Ghotki	Sindh	Un-approved	30.06.2013	1500.000	0.000	0.000	0.000	0.000	1500.000	11.781	0.000	11.781	0.000	0	1	744.110	744.110
1296	Rehabilitation & providing missing facilities of Existing Colleges in Sindh	Sindh	Un-approved	30.06.2013	500.000	0.000	0.000	0.000	0.000	500.000	10.000	0.000	10.000	0.000	0	2	245.000	245.000

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							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1297	Establishment of Shaheed Benazir Bhutto Girls Cadet College Larkana	Larkana	Un-approved	30.06.2013	692.339	0.000	0.000	0.000	0.000	692.339	15.000	0.000	15.000	0.000	0	2	338.670	338.670
1298	Development of Remaining Work of Cadet College Larkana with Provision of Sport Ground and Boundary Wall	Larkana	Un-approved	30.6.2012	90.070	0.000	0.000	0.000	0.000	90.070	30.000	0.000	30.000	0.000	0	33	30.035	30.035
1299	Introduction of Postgraduate Courses in 03 Existing Degree Colleges at Site Town, Thatta & Girls College Dadu	Karachi, Thatta & Dadu	Un-approved	30.6.2011	150.000	0.000	0.000	0.000	0.000	150.000	5.000	0.000	5.000	0.000	0	3	72.500	72.500
1300	Construction of Women Hostes for teaching staff in the Existing Girls College in Sindh	Sindh	Un-approved	30.6.2011	150.000	0.000	0.000	0.000	0.000	150.000	5.000	0.000	5.000	0.000	0	3	72.500	72.500
1301	Construction of Building of Intermediate College (Boys) at Qazi Ahmed District Benazirabad	Sindh	Un-approved	30.6.2011	150.000	0.000	0.000	0.000	0.000	150.000	5.000	0.000	5.000	0.000	0	3	72.500	72.500
1302	Establishment of Cadet College at Kandhkot	Kashmore	Un-approved	30.6.2011	477.548	0.000	0.000	0.000	0.000	477.548	5.000	0.000	5.000	0.000	0	1	236.274	236.274
1303	Establishment of Shaheed Benazir Bhutto Govt. Degree College @ Lyari Town, Karachi	Karachi	Un-approved	30.6.2012	118.561	0.000	0.000	0.000	0.000	118.561	10.000	0.000	10.000	0.000	0	8	54.281	54.281
1304	Establishment of Nusrat Bhutto Govt. Boys Degree College @ Lyari Town, Karachi	Karachi	Un-approved	30.6.2012	118.561	0.000	0.000	0.000	0.000	118.561	10.000	0.000	10.000	0.000	0	8	54.281	54.281
1305	Construction of Shaheed Berrister Zulfikar Ali Bhutto Law College @ Lyari Town, Karachi	Karachi	Approved 13.05.2010	30.6.2013	116.813	0.000	0.000	0.000	0.000	116.813	10.000	0.000	10.000	0.000	0	9	53.407	53.407
1306	Establishment of Shaheed Zulfikar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi	Karachi	Un-Approved	30.6.2013	100.000	0.000	0.000	0.000	0.000	100.000	5.000	0.000	5.000	0.000	0	5	47.500	47.500
1307	Establishment of Mohtrama Shaheed Benazir Bhutto Science & Technology Institute at Bhit Shah	Hyderabad	Un-Approved	30.6.2013	70.000	0.000	0.000	0.000	0.000	70.000	10.000	0.000	10.000	0.000	0	14	30.000	30.000

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							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1308	Reconstruction of Women Degree College Korangi No.6 Karachi	Karachi	Un-approved	30.6.2013	70.000	0.000	0.000	0.000	0.000	70.000	5.000	0.000	5.000	0.000	0	7	32.500	32.500
1309	Development of New Infrastructure and other essential facilities for Establishment of Mehran University College of Engineering and Technology at Khairpur Mirs	Khairpur	Un-approved	30.6.2013	999.168	0.000	0.000	0.000	0.000	999.168	329.729	170.271	500.000	0.000	0	50	249.584	249.584
1310	Construction / Reconstruction of existing 5 class rooms, computer lab and auditorium hall at Government Girls Degree College Gulshan-e-Iqbal Adjacent to Sheikh Zaid Center, University Road, Karachi	Karachi	Un-approved	30.6.2013	100.000	0.000	0.000	0.000	0.000	100.000	40.000	0.000	40.000	0.000	0	40	30.000	30.000
1311	Construction of New Building for Gymnasium at D.J Sindh Govt: Science College, Karachi	Karachi	Un-approved	30.06.2012	10.000	0.000	0.000	0.000	0.000	10.000	1.000	0.000	1.000	0.000	0	10	4.500	4.500
1312	Remaining works of Cadet College Pano Akil	Karachi	Un-approved	30.06.2012	199.696	0.000	0.000	0.000	0.000	199.696	5.000	0.000	5.000	0.000	0	3	97.348	97.348
1313	Purchase of Land for University Campus at Dadu & Larkana	Karachi	Un-approved	30.06.2012	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20	20.000	20.000
Total College Education (New Schemes)					5662.756	0.000	0.000	0.000	0.000	5662.756	522.510	170.271	692.781	0.000	2484.988			
Total College Education					18091.105	4258.776	2004.298	0.000	6263.074	11828.031	1953.976	345.200	2299.176	0.000	4764.428			
Miscellaneous (On-Going Schemes)																		
1314	Monitoring & Inspection of Private Schools in Sindh (Revised)	Sindh	Approved 07.11.2009	30.6.2012	56.310	11.005	19.255	0.000	30.260	26.050	0.000	6.400	6.400	0.000	54	65	9.825	9.825
1315	Improvement of Functions and Quality of Education of chartered Institutions in the Private Sector in the Province of Sindh	Sindh	Approved 28.10.06	30.6.2011	12.000	2.709	8.805	0.000	11.514	0.486	0.000	0.486	0.486	0.000	96	100	0.000	0.000
1316	Construction of Education Complex Karachi.	Karachi	Approved 11.07.2007	30.6.2012	197.880	2.140	20.000	0.000	22.140	175.740	5.000	0.000	5.000	0.000	11	14	85.370	85.370

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1317	Construction of Administration Block and Drainage & Sewarage System at IBA Sukkur	Sukkur	Approved 04.06-09	30.6.2011	85.723	0.000	40.371	0.000	40.371	45.352	20.185	0.000	20.185	0.000	47	71	12.584	12.584
1318	Construction of Auditorium for Boys Scouts at Karachi (Revised)	Karachi	Approved 28.10.2009	30.06.2011	53.552	27.060	12.731	0.000	39.791	13.761	10.000	3.761	13.761	0.000	74	100	0.000	0.000
1319	Restoration of Historical Building of Educational Institute in Sindh	Sindh	Approved 03.12.2002	30.6.2011	110.000	52.280	17.720	0.000	70.000	40.000	10.000	0.000	10.000	0.000	64	73	15.000	15.000
1320	Supplementing the Federal Program of Non Formal Education in Sindh through RSPs.	Sindh	Approved 24.12.2009	30.06.2011	109.505	0.000	22.514	0.000	22.514	86.991	0.000	43.500	43.500	0.000	21	60	21.746	21.746
1321	Setting up Shaheed Benazir Bhutto Chair & Construction of Convention Center / Hall at the University of Sindh, Jamshoro	Jamshoro	Approved 04.12.2008	30.06.2011	150.002	20.000	75.002	0.000	95.002	55.000	20.000	6.250	26.250	0.000	63	81	14.375	14.375
Total Miscellaneous (On-going Schemes)					774.972	115.194	216.398	0.000	331.592	443.380	65.185	60.397	125.582	0.000			158.899	158.899
Miscellaneous (New Schemes)																		
1322	Extension and Rehabilitation of Pir Illah Bakhsh Literacy Tower, Sukkur.	Sindh	Un-approved	30.6.2012	53.510	0.000	0.000	0.000	0.000	53.510	2.000	0.000	2.000	0.000	0	4	25.755	25.755
1323	Provision of Computer labs in Schools and Colleges in Sindh	Sindh	Un-Approved	30.6.2011	75.000	0.000	50.000	0.000	50.000	25.000	0.000	12.500	12.500	0.000	67	83	6.250	6.250
1324	Construction of Shaheed Benazir Bhutto Hostel Block Security Arrangements (Electronic Equipment), Sewerages Treatment Facilities, Beautification & Improvement Quaid-e-Awam University Benazirabad	Nawabshah	Un-approved	30.6.2012	150.000	0.000	0.000	0.000	0.000	150.000	10.000	0.000	10.000	0.000	0	7	70.000	70.000
1325	Establishment of Adult Literacy Centres in Sindh	Sindh	Approved 13.12.2009	30.6.2012	37.664	0.000	0.000	0.000	0.000	37.664	0.000	37.664	37.664	0.000	0	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1326	Restoration of Historical Building Govt. Boys Primary School Sita Village & Girls Primary School Allahabad Taluka & District Dadu & Mir Ghulam Muhammad Talpur High School, Tando Bago District Badin	Dadu	Un-approved	30.6.2012	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
1327	Immediate Needs for Sukkur IBA	Sukkur	Un-approved	30.6.2012	305.116	0.000	0.000	0.000	0.000	305.116	21.456	0.000	21.456	0.000	0	7	141.830	141.830
1328	Renovation & Rehabilitation of IBA Community College Khairpur	Khairpur	Un-approved	30.6.2013	130.814	0.000	0.000	0.000	0.000	130.814	20.000	0.000	20.000	0.000	0	15	55.407	55.407
1329	Immediate Needs Development Scheme of Public School & College Shikarpur	Shikarpur	Un-approved	30.6.2013	58.335	0.000	0.000	0.000	0.000	58.335	5.000	0.000	5.000	0.000	0	9	26.668	26.668
Total Miscellaneous (New)					840.439	0.000	50.000	0.000	50.000	790.439	63.456	50.164	113.620	0.000			338.410	338.410
Total Miscellaneous (On-going+New Schemes)					1615.411	115.194	266.398	0.000	381.592	1233.819	128.641	110.561	239.202	0.000			497.309	497.309
Total Education (On-going Schemes)					22170.525	4970.794	4283.934	0.000	9254.728	12915.797	2487.708	1235.391	3723.099	0.000			4597.349	4597.349
Total Education (New Schemes)					6940.771	0.000	50.000	0.000	50.000	6890.771	590.966	246.435	837.401	0.000			3026.685	3026.685
Total Education					29111.296	4970.794	4333.934	0.000	9304.728	19806.568	3078.674	1481.826	4560.500	0.000			7624.034	7624.034