

SUMMARY
INDUSTRIES
ANNUAL DEVELOPMENT PROGRAMME 2010-11

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throw-forward as on 01.07.09	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Sindh Small Industries Corp	1443.619	5	5.812	0.000	5.812	5	62.104	0.000	62.104	10	67.916	0.000	67.916	0.000	67.916	882.875	493.86
2	S.I.T.E. Limited	8993.621	5	395.904	10.000	405.904	2	348.260	0.000	348.260	7	744.164	10.000	754.164	0.000	754.164	4415.578	3903.870
3	Directorate of Industries	36.225	1	20.000	0.000	20.000	0	0.000	0.000	0.000	1	20.000	0.000	20.000	0.000	20.000	16.225	0.000
4	Sindh Government Press	0.000	1	0.500	0.000	0.500	0	0.000	0.000	0.000	1	0.500	0.000	0.500	0.000	0.500	0.000	0.000
Total Industries		10473.465	12	422.216	10.000	432.216	7	410.364	0.000	410.364	19	832.580	10.000	842.580	0.000	842.58	5314.678	4397.733

PROVINCIAL: INDUSTRIES

(Rs. in million)																		
Sr No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June,09	Revised Allocation 2009-10		Estimated Exp. Upto June '10	Throwfwd as on 01-07-10	Revised Allocation for 2010-11			FPA for 2010-11	Financial Progress %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun, 10	Jun, 11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	INDUSTRIES DEPARTMENT Sindh Small Industries Corpn. (ON GOING SCHEME)																	
114	SIE (Extension), Hyderabad (50 Acres) (Revised)	Hyderabad	Approved	30.06.10	82.812	67.398	15.585	0.000	75.683	7.129	0.500	0.000	0.500	0.000	91	92	6.629	0.000
115	SIE Gotki (50 Acres) (Revised)	Ghotki	Approved	30.06.10	14.788	12.645	3.000	0.000	15.645	-0.857	0.500	0.000	0.500	0.000	106	109	0.000	0.000
116	SIE Mithi (50 Acres) (Revised)	Mithi	Approved	30.06.10	23.537	15.728	5.639	0.000	20.630	2.907	2.170	0.000	2.170	0.000	88	97	0.737	0.000
117	Upgradation of 9 SIEs in Sindh (Thatta, Sanghar Dadu, Hala, Badin, Nawabshah, Rohri and Industrial Park Sehwan & Mirpurkhas) (Revised)	Sindh	Approved	30.06.10	79.518	55.084	21.934	0.000	66.390	13.128	2.500	0.000	2.500	0.000	83	87	10.628	0.000
118	Establishment of SIE at (Northern Bye-Pass) Karachi (under revision)	Karachi	Approved	2010-11	461.192	420.975	40.817	0.000	461.050	0.142	0.142	0.000	0.142	0.000	100	100	0.000	0.000
	Total SSIC (On-Going)				661.847	571.830	86.975	0.000	639.398	22.449	5.812	0.000	5.812	0.000			17.994	0.000
	(NEW SCHEMES)																	
119	SIE (Extension), Larkana (50 Acres) (cost of land) *	Larkana	Un-app	2010-11	95.133	0.000	0.000	0.000	0.000	95.133	5.000	0.000	5.000	0.000	0	5	50.000	40.133
120	SIE for Power Looms at hyderabad (500 Acres) (cost of land) *	Hyderabad	Un-app	2010-11	716.241	0.000	0.000	0.000	0.000	716.241	50.000	0.000	50.000	0.000	0	7	516.241	150.000
121	SIE Tando Muhammad Khan (100 Acres) (cost of land) *	T.M. Khan	Un-app	2012-13	375.796	0.000	0.000	0.000	0.000	375.796	6.104	0.000	6.104	0.000	0	2	182.353	187.444

PROVINCIAL: INDUSTRIES

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							Total	FPA			Capital	Revenue	Total		Jun, 10	Jun, 11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
* The actual project implementation will be through Private Management																		
122	Provision of Water Connection to Industrial and Economic Zone at Dhabeji and adjoining areas	Thatta	Un-app	2012	127.000	0.000	0.000	0.000	0.000	127.000	0.500	0.000	0.500	0.000	0	0	62.787	63.286
123	Provision of Gas to Industrial Economic Zone Dhabeji District Thatta	Thatta	Un-app	2012	107.000	0.000	0.000	0.000	0.000	107.000	0.500	0.000	0.500	0.000	0	0	53.500	53.000
Total SSIC (New)					1421.170	0.000	0.000	0.000	0.000	1421.170	62.104	0.000	62.104	0.000			864.881	493.863
Total S S I C					2083.017	571.830	86.975	0.000	639.398	1443.619	67.916	0.000	67.916	0.000			882.875	493.863
S.I.T.E ON GOING SCHEME																		
124	Improvement Infrastructure facilities in five estates SITE Limited (Karachi, Nooriabad, Kotri, Hyderabad & Sukkur)	Sindh	Approved	Jun,11	499.702	438.930	29.053	0.000	466.469	33.233	31.720	0.000	31.720	0.000	93	100	1.513	0.000
125	Development of Infrastructure at SITE Nawabshah (District Shaheed Benazirabad) (Revised)	Benazir Abad	Approved	Jun,11	253.670	113.190	100.000	0.000	194.401	59.269	40.480	0.000	40.480	0.000	77	93	18.789	0.000
126	Water supply pipeline from Keenjhar Lake to SITE Nooriabad (Revised)	Jamshoro	Approved	Jun,11	1019.539	198.000	272.370	0.000	770.269	249.270	39.390	0.000	39.390	0.000	76	79	269.871	0.000
127	Construction of 5.0 MGD Filter Plant at SITE Hyderabad.	Hyderabad	Approved	June' 11	475.117	109.950	70.000	0.000	371.340	103.777	57.600	0.000	57.600	0.000	78	90	46.177	0.000
128	Construction of Combined Effluent Treatment Plant (8.0 MGD) at SITE Kotri.	Kotri	Approved	June'12	667.000	0.000	0.000	0.000	84.928	582.072	226.714	10.000	236.714	0.000	13	48	345.358	0.000
Total SITE (On-Going)					2915.028	860.070	471.423	0.000	1887.407	1027.621	395.904	10.000	405.904	0.000			681.708	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
NEW SCHEME																		
129	Establishment of four Combined Effluent Treatment Plant CETP for Industrial Areas of Karachi including laying of Interceptor Sewers.	Karachi	Un-Approved	June'12	7366.000	0.000	0.000	0.000	0.000	7366.000	338.260	0.000	338.260	0.000	0	5	3513.870	3513.870
130	Establishment of Development and Management Companies at SITE Nooriabad Kotri and Larkana	Sindh	Un-Approved	June'12	600.000	0.000	0.000	0.000	0.000	600.000	10.000	0.000	10.000	0.000	0	2	220.000	390.000
Total SITE (New)					7966.000	0.000	0.000	0.000	0.000	7966.000	348.260	0.000	348.260	0.000			3733.870	3903.870
Total SITE					10881.028	860.070	471.423	0.000	1887.407	8993.621	744.164	10.000	754.164	0.000			4415.578	3903.870
DIRECTORATE OF INDUSTRIES																		
ON GOING SCHEME																		
131	Re-construction of Deputy Director Industries new office building and residential accommodation along with boundary wall at Hyderabad	Hyderabad	Approved 26-09-09	2012	39.782	0.000	3.557	0.000	3.557	36.225	20.000	0.000	20.000	0.000	9	59	16.225	0.000
Total Directorate of Ind:-					39.782	0.000	3.557	0.000	3.557	36.225	20.000	0.000	20.000	0.000			16.225	0.000
SINDH GOVERNMENT PRESS																		
ON GOING SCHEME																		
132	Up-gradation of Sindh Government Press Khairpur	Khairpur	Approved	2011	14.273	0.000	14.273	0.000	14.273	0.000	0.500	0.000	0.500	0.000	100	104	0.000	0.000
Total Sindh Govt. Press (On-Going)					14.273	0.000	14.273	0.000	14.273	0.000	0.500	0.000	0.500	0.000			0.000	0.000
Total Industries On-Going					3630.930	1431.900	576.228	0.000	2544.635	1086.295	422.216	10.000	432.216	0.000			715.927	0.000
Total Industries New					9387.170	0.000	0.000	0.000	0.000	9387.170	410.364	0.000	410.364	0.000			4598.751	4397.733

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Total Industries					13018.100	1431.900	576.228	0.000	2544.635	10473.465	832.580	10.000	842.580	0.000			5314.678	4397.733