

SUMMARY

F O O D

ANNUAL DEVELOPMENT PROGRAMME 2010-11

(Rs. In million)																		
S.#	SECTOR / SUB SECTOR	THROW FORWARD AS ON 01-07-2010	No. of Schemes	ON GOING			No. of Schemes	N E W			No. of Schemes	T O T A L			FPA	Grand Total (15+16)	FINANCIAL PROJECTION	
				CAPITAL	REVENUE	TOTAL		CAPITAL	REVENU E	TOTAL		CAPITAL	REVENUE	TOTAL			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Food	260.073	3	175.304	13.286	188.590	2	0.000	0.000	0.000	5	175.304	13.286	188.59	0.000	188.590	71.484	0.000
	TOTAL	260.073	3	175.304	13.286	188.59	2	0.000	0.000	0.000	5	175.304	13.286	188.59	0.000	188.590	71.484	0.000

PROVINCIAL: F O O D

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimate d Cost	Actual Expenditu re upto Jun, 09	Revised Allocation 2009-10		Estimated Expenditu re upto June' 10	Throwfwd as on 01-07-10	Revised Allocation for 2010-11			FPA for 2010-11	Financial Progress in % upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'10	Jun'11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Food Department (On-Going Schemes)																		
41	Rehabilitation/Special Repair of SGG-I,II,III Landhi Karachi	Karachi	Approved 30.04.2009	30.06.11	274.827	31.000	90.000	0.000	121.000	153.827	152.343	0.000	152.343	0.000	44	99	1.484	0.000
42	Construction of Wheat Quality Testing Laboratory of SGG-III, Landhi Karachi	Karachi	Approved 31.03.2009	30.06.11	39.986	0.000	23.701	0.000	23.701	16.285	3.000	13.286	16.286	0.000	59	100	0.000	0.000
43	Rehabilitation/Renovation of Existing Godowns in Sindh (Phase-I)	Sindh	Approved 30.04.2009	30.06.11	69.961	0.000	50.000	0.000	50.000	19.961	19.961	0.000	19.961	0.000	71	100	0.000	0.000
Sub-Total (On-Going Schemes)					384.774	31.000	163.701	0.000	194.701	190.073	175.304	13.286	188.590	0.000	1.484 0.000			
Food Department (New Schemes)																		
44	Construction of office cum Residence for each Regional Head Quarter in Sindh	Sindh	Un-Approved	30.06.11	50.000	0.000	0.000	0.000	0.000	50.000	0.000	0.000	0.000	0.000	0	0	50.000	0.000
45	Fire Fighting Equipment for Food Godowns in Sindh	Sindh	Un-Approved	30.06.11	20.000	0.000	0.000	0.000	0.000	20.000	0.000	0.000	0.000	0.000	0	0	20.000	0.000
Sub-Total (New Schmes)					70.000	0.000	0.000	0.000	0.000	70.000	0.000	0.000	0.000	0.000	70.000 0.000			
Total Food Department					454.774	31.000	163.701	0.000	194.701	260.073	175.304	13.286	188.590	0.000	71.484 0.000			