

SUMMARY
ANTIQUITIES
Annual Development Programme 2009-010

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throw forward as on 01.07.09	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Antiquities	1282.247	12	220.259	70.741	291.000	4	107.000	35.000	142.000	16	327.259	105.741	433.000	0.000	433.000	424.621	424.621
Total Antiquities		1282.247	12	220.259	70.741	291.000	4	107.000	35.000	142.000	16	327.259	105.741	433.000	0.000	433.000	424.621	424.621

PROVINCIAL
ANTIQUITIES

(Rs. in Million)																		
GS No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	<u>Status</u> Date of Approval	Target Date for completion	Estimated Cost	Acutal Exp. upto June 2008	Revised Allocation 2008-09		Exp. upto June '09	Throw- forward as on 01.07.09	Allocation for 2009-10			FPA for 2009-10	Financial Progress in %age upto		Projection 2010-11 (Financial)	Projection 2011-12 (Financial)
							Total	FPA			Capital	Revenue	Total		June '09	June'10		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Antiquities (On-Going Schemes)																		
1647	Conservation of Jain Temple at Bhodiser and Development of Site	Tharparkar	Approved 13.03.2008	Jun-10	30.322	0.510	4.000	0.000	4.510	25.812	24.812	1.000	25.812	0.000	15	100	0.000	0.000
1648	Survey Mapping and Documentation of Cultural Archaeological and Historical Heritage Sites Sindh for Promotion of Tourism in Sindh	Sindh	Approved 13.03.2008	Jun-10	80.231	8.000	10.000	0.000	18.000	62.231	0.000	20.000	20.000	0.000	22	47	21.115	21.115
1649	Establishment of Institutions for preservation of Tangible Heritage	Thatta	Approved 13.03.2008	Jun-10	53.899	0.512	6.000	0.000	6.512	47.387	20.000	5.000	25.000	0.000	12	58	11.193	11.193
1650	Restoration Conservation and Rescue of Mukhi House and Establishment of Mukhi House Museum	Hyderabad	Approved 13.03.2008	Jun-10	37.096	0.250	5.000	0.000	5.250	31.846	10.000	5.000	15.000	0.000	14	55	8.423	8.423
1651	Establishment of Archaeological Museum at Sukkur	Sukkur	Approved 13.03.2008	Jun-10	29.529	0.250	3.000	0.000	3.250	26.279	22.927	3.352	26.279	0.000	11	100	0.000	0.000
1652	Conservation and Improvement of Old Free Masons Lodge / Establishment of Wild Life Museum at Karachi	Karachi	Approved 11.08.2008	Jun-10	38.879	0.000	8.000	0.000	8.000	30.879	21.369	9.510	30.879	0.000	21	100	0.000	0.000
1653	Establishment of Museum of Epigraphy at Karachi Phase-I	Karachi	Approved 15.10.2008	Jun-11	54.013	0.000	1.000	0.000	1.000	53.013	5.000	0.000	5.000	0.000	2	11	24.006	24.006

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							Total	FPA			Capital	Revenue	Total		June '09	June'10		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1654	Excavation on Important sites around Sindh (Badin, Thatta and Sukkur)	Thatta, Badin & Thatta	Approved 25.09.2008	Jun-11	24.380	0.000	2.000	0.000	2.000	22.380	12.775	4.888	17.663	0.000	8	81	2.358	2.358
1655	Research program on Antiquities and Publication of Scientific Reports	Sindh	Approved 25.09.2008	Jun-11	22.250	0.000	1.000	0.000	1.000	21.250	0.000	10.000	10.000	0.000	4	49	5.625	5.625
1656	Construction of the office of Department of Antiquities at Karachi and sub offices at Hyderabad and Sukkur	Karachi, Hyderabad, and Sukkur	Approved 30.12.2008	Jun-11	234.866	0.000	15.000	0.000	15.000	219.866	75.000	0.000	75.000	0.000	6	38	72.433	72.433
1657	Conservation & Rehabilitation of Shahjhan Mosque Thatta	Thatta	Approved 15.10.2008	Jun-11	67.700	0.000	6.500	0.000	6.500	61.200	28.376	0.000	28.376	0.000	10	52	16.412	16.412
1658	Benazir Bhutto Shaheed Youth Development Program	Sindh	Approved 25.09.2008	Jun-09	25.991	0.000	14.000	0.000	14.000	11.991	0.000	11.991	11.991	0.000	54	100	0.000	0.000
Total On-going Schemes					699.156	9.522	75.500	0.000	85.022	614.134	220.259	70.741	291.000	0.000	12	54	161.565	161.565
Antiquities (New Schemes)																		
1659	Establishment of Shikarpur City Museum	Shikarpur	Un approved	Jun-10	66.402	0.000	0.000	0.000	0.000	66.402	13.000	5.000	18.000	0.000	0	27	24.201	24.201
1660	Silhouettes and Sounds: Sindh Digital Museum	Karachi, Larkana and Mithi	Un approved	June, 2012	301.711	0.000	0.000	0.000	0.000	301.711	14.000	10.000	24.000	0.000	0	8	138.855	138.855
1661	Preservation and Restoration of Historical Towns and Villages in Sindh	Sindh	Un approved	June, 2012	200.000	0.000	0.000	0.000	0.000	200.000	30.000	20.000	50.000	0.000	0	25	75.000	75.000
1662	Restoration of Metha Ram Hostel Karachi.	Karachi	Un approved	June, 2011	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50	25.000	25.000
Total (New Scheme)					668.113	0.000	0.000	0.000	0.000	668.113	107.000	35.000	142.000	0.000	0	21	263.056	263.056

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							Total	FPA			Capital	Revenue	Total		June '09	June'10		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total (On going + New Scheme)				1367.269	9.522	75.500	0.000	85.022	1282.247	327.259	105.741	433.000	0.000	6	38	424.621	424.621