

SUMMARY
H E A L T H
Annual Development Programme 2009 - 10.

(Rs. in Million)																		
Sr.No	Sub-Sector	Throw Forward as on 01-07-09	No. of Schemes Ongoing	ADP Allocation 2009-10 (Ong)			No. of Schemes New	ADP Allocation 2009-10 (New)			No. of Schemes O+N=T	ADP Allocation 2009-10 (Ong+New)			FPA	Grand Total	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
01.	Teaching Hospital	2804.862	16	206.361	576.426	782.787	7	130.000	950.000	1080.000	23	336.361	1526.426	1862.787	0.000	1862.787	703.037	240.000
02.	Other Hospitals	6776.421	21	1242.302	439.435	1681.737	5	36.000	32.000	68.000	26	1278.302	471.435	1749.737	0.000	1749.737	2702.624	2145.213
03.	Medical Education	2081.167	2	17.668	3.499	21.167	2	10.000	70.000	80.000	4	27.668	73.499	101.167	0.000	101.167	990.000	990.000
04.	PHC Administration / Training	484.852	1	0.000	34.852	34.852	2	10.000	50.000	60.000	3	10.000	84.852	94.852	0.000	94.852	195.000	195.000
05.	Nutrition	100.000	0	0.000	0.000	0.000	1	0.000	20.000	20.000	1	0.000	20.000	20.000	0.000	20.000	50.000	30.000
06.	Preventive Programme	2737.689	7	0.000	805.457	805.457	0		82.000	82.000	7	0.000	887.457	887.457	0.000	887.457	1740.072	345.000
07.	Foreign Aided Projects	956.363	1	0.000	30.000	30.000	2	0.000	20.000	20.000	3	0.000	50.000	50.000	100.000	150.000	150.000	190.000
08.	Project Completion Facility	26.605	1	25.000	25.000	50.000	0	0.000	0.000	0.000	1	25.000	25.000	50.000	0.000	50.000	0.000	0.000
09.	Allocation for Chief Minister, Sindh's directives	100.000	0	0.000	0.000	0.000	1	75.000	25.000	100.000	1	75.000	25.000	100.000	0.000	100.000	100.000	100.000
TOTAL HEALTH		16067.959	49	1491.331	1914.669	3406.000	20	261.000	1249.000	1510.000	69	1752.331	3163.669	4916.000	100.000	5016.000	6630.733	4235.213

PROVINCIAL
HEALTH

(Rs. in million)

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							Total	FPA			Capital	Revenue	Total		June 09	June 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Teaching Hospital(Ongoing)

1374	Renovation and Modernization of Accident -Emergency Deptt & ENT ward at Civil Hospital Karachi.	Karachi	Approved 29-09-08	June 2010	69.850	0.000	33.534	0.000	33.534	36.316	6.187	30.129	36.316	0.000	48	100	0.000	0.000
1375	Establishment of Medical ICU & Up-Gradaation of Existing Laboratory facilities at Civil Hospital Karachi.	Karachi	Approved 29-09-08	June 2011	139.176	0.000	13.349	0.000	13.349	125.827	5.000	35.000	40.000	0.000	10	38	85.827	0.000
1376	Up-gradation of Medical Unit I ,II , III,Surgical Unit II & Dental Department at Civil Hospital Karachi.	Karachi	Approved 16-10-08	June 2011	119.431	0.000	54.391	0.000	54.391	65.040	24.000	25.000	49.000	0.000	46	87	16.040	0.000
1377	Up-gradation of Surgical-I & IVat Civil Hospital Karachi.	Karachi	Approved 26-03-08	June 2011	100.023	0.000	53.200	0.000	53.200	46.823	0.000	30.000	30.000	0.000	53	83	16.823	0.000
1378	Construction of General Kitchen at Civil Hospital Karachi.	Karachi	Approved 24-01-08	June 2011	32.000	0.000	0.000	0.000	0.000	32.000	20.000	12.000	32.000	0.000	0	100	0.000	0.000
1379	Establishment of Bone Marrow Transplantation Unit in SIUT Karachi.	Karachi	Approved 07-05-09	June 2010	692.779	0.000	436.000	0.000	436.000	256.779	0.000	256.779	256.779	0.000	63	100	0.000	0.000
1380	Extension of Sindh Government Qatar Hospital Orangi Town Karachi.	Karachi	Approved 11-02-09	June 2011	277.921	150.322	53.792	0.000	204.114	73.807	0.000	50.000	50.000	0.000	73	91	23.807	0.000
1381	Construction of Advance Emergency Centre at Sindh Government Hospital Liaquatabad Karachi.	Karachi	Approved 16-04-09	June 2010	143.280	68.718	21.563	0.000	90.281	52.999	0.000	52.999	52.999	0.000	63	100	0.000	0.000
1382	Addition/Trauma Centre & Cardiac Emergency at Sindh Government Hospital Korangi Karachi.	Karachi	Approved '26-03-09	June 2011	286.100	163.379	40.000	0.000	203.379	82.721	0.000	35.130	35.130	0.000	71	83	47.591	0.000

PROVINCIAL
HEALTH

(Rs. in million)

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							Total	FPA			Capital	Revenue	Total		June 09	June 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1383	Renovation of Sindh Govt. Hospital Korangi No.05, Karachi (Administration Block,i/c SurgicalWard ,old O.T.Block	Karachi	Approved 29-12-08	June 2010	35.505	0.000	3.000	0.000	3.000	32.505	29.739	2.766	32.505	0.000	8	100	0.000	0.000
1384	Expansion & Improvement of Services at Liaquat University Hospital Hyd. i) Replacement of drainage system & repair of Bathrooms. ii) Construction of Building for Cardiology Ward. iii) Constt.of Over Head Tank & under ground Water Tank.	Hyderabad	Approved 28-09-05	June 2010	96.289	44.464	20.000	0.000	64.464	31.825	14.695	17.130	31.825	0.000	67	100	0.000	0.000
1385	Establishment of Accident Emergency /Trauma Centre at PMCH Nawabshah.	Shaheed Benazirabad	Approved 02-02-08	June 2011	122.715	0.000	20.000	0.000	20.000	102.715	42.000	0.000	42.000	0.000	16	51	61.677	0.000
1386	Constt of Godown for Storage of Medicine, Instruments and furniture and Psychiatry ward containing of 20 beds at NMC Hospital Nawabshah	Shaheed Benazir abad	Approved 24-09-08	June 2011	14.394	0.000	2.000	0.000	2.000	12.394	8.374	4.020	12.394	0.000	14	100	0.000	0.000
1387	Provision of X-Ray Deptt, replacement of CentralTelephone Exchange 100 connections (internal inter coms) & 10 external connections at CMCHospital Larkana.	Larkana	Approved 26-09-08	June 2010	38.839	0.000	7.000	0.000	7.000	31.839	6.366	25.473	31.839	0.000	18	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		June 09	June 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1388	Expansion & Improvement of Chandka Medical College Hospital Larkana. i) Establishment of Institute of Child Health Care. ii) Provision of 100 KV stand by Generator	Larkana	Approved 18-07-06	June 2012	137.075	0.000	20.000	0.000	20.000	117.075	35.000	0.000	35.000	0.000	15	40	42.075	40.000
1389	Establishment of Accident/ Emergency Center at Chandka Medical College Hospital Larkana.	Larkana	Approved 12-04-08	June 2011	79.197	0.000	10.000	0.000	10.000	69.197	15.000	0.000	15.000	0.000	13	32	54.197	0.000
	Total Teaching Hospital (Ong)				2384.574	426.883	787.829	0.000	1214.712	1169.862	206.361	576.426	782.787	0.000			348.037	40.000

Teaching Hospital(New)

1390	Establishment of Thelesemia Centres in Sindh. through relevant civil society organizations	Karachi, Hyderabad, Larkana, Shaheed	Un- approved	June 2010	210.000	0.000	0.000	0.000	0.000	210.000	14.000	196.000	210.000	0.000	0	100	0.000	0.000
1.	Civil Hospital Karachi.	Benazirabad,						0.000	0.000	0.000	2.000	28.000	30.000	0.000				
2.	Lyari General Hospital Karachi	Sukkur, Mirpurkhas						0.000	0.000	0.000	2.000	28.000	30.000	0.000				
3	Liaquat University Hospital Hyderabad.							0.000	0.000	0.000	2.000	28.000	30.000	0.000				
4.	Chandka Medical College Hospital Larkana							0.000	0.000	0.000	2.000	28.000	30.000	0.000				
5.	Peoples Medical College Hospital Shaheed Benazirabad							0.000	0.000	0.000	2.000	28.000	30.000	0.000				
6.	GMMM College Hospital Sukkur							0.000	0.000	0.000	2.000	28.000	30.000	0.000				
7.	Civil Hospital Mirpurkhas							0.000	0.000	0.000	2.000	28.000	30.000	0.000				

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HEALTH**

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No							Total	FPA			Capital	Revenue	Total		June 09	June 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1391	Establishment of Burns Centers in Sindh (through relevant civil society organizations)	Hyderabad, Larkana, Sukkur, Mirpurkhas, Karachi	Un-approved	June 2010	225.000	0.000	0.000	0.000	0.000	225.000	10.000	215.000	225.000	0.000	0	100	0.000	0.000
1	Liaquat University Hospital Hyderabad.							0.000	0.000	0.000	2.000	43.000	45.000	0.000				
2.	Chandka Medical College Hospital Larkana							0.000	0.000	0.000	2.000	43.000	45.000	0.000				
3.	GMMM College Hospital Sukkur							0.000	0.000	0.000	2.000	43.000	45.000	0.000				
4.	Civil Hospital Mirpurkhas							0.000	0.000	0.000	2.000	43.000	45.000	0.000				
5.	Sindh Govt. Hospital, Liaquatabad, Karachi.							0.000	0.000	0.000	2.000	43.000	45.000	0.000				
1392	Establishment of Cardiac Centres in Sindh. through relevant organizations/ institutions	Karachi, Hyderabad, Larkana, Shaheed Benazirabad, Sukkur, Mirpurkhas	Un-approved	June 2010	300.000	0.000	0.000	0.000	0.000	300.000	24.000	276.000	300.000	0.000	0	100	0.000	0.000
1	Civil Hospital, Karachi.							0.000	0.000	0.000	4.000	46.000	50.000	0.000				
2	Liaquat University Hospital Hyderabad.							0.000	0.000	0.000	4.000	46.000	50.000	0.000				
3.	Chandka Medical College Hospital Larkana							0.000	0.000	0.000	4.000	46.000	50.000	0.000				
4.	Peoples Medical College Hospital, Shaheed Benazirabad							0.000	0.000	0.000	4.000	46.000	50.000	0.000				
5.	GMMM College Hospital Sukkur							0.000	0.000	0.000	4.000	46.000	50.000	0.000				
6.	Civil Hospital Mirpurkhas							0.000	0.000	0.000	4.000	46.000	50.000	0.000				
1393	Establishment and strengthening of Urological services/centres in Sindh (through relevant organizations / institutions).	Hyderabad, Larkana, Shaheed Benazirabad, Mirpurkhas	Un-approved	June 2010	200.000	0.000	0.000	0.000	0.000	200.000	12.000	188.000	200.000	0.000	0	100	0.000	0.000
1	Liaquat University Hospital Hyderabad.							0.000	0.000	0.000	3.000	47.000	50.000	0.000				
2.	Chandka Medical College Hospital Larkana							0.000	0.000	0.000	3.000	47.000	50.000	0.000				
3.	Peoples Medical College							0.000	0.000	0.000	3.000	47.000	50.000	0.000				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Hospital, Shaheed Benazirabad																	
	4. Civil Hospital Mirpurkhas							0.000	0.000	0.000	3.000	47.000	50.000	0.000				
1394	Establishment of the Benazir Institute of Urology & Transplantation (BIUT) at Shaheed Mohtarma Benazir Bhutto District.	Shaheed Benazirabad	Un-approved	June 2012	500.000	0.000	0.000	0.000	0.000	500.000	50.000	5.000	55.000	0.000	0	11	245.000	200.000
1395	Revitalization / Revamping at Lyari General Hospital Karachi	Karachi	Un-approved	June 2011	100.000	0.000	0.000	0.000	0.000	100.000	20.000	20.000	40.000	0.000	0	40	60.000	0.000
1396	Matching provision for Civil Hospital Karachi for Public Private Partnership initiative	Karachi	Un-approved	June 2010	100.000	0.000	0.000	0.000	0.000	100.000	0.000	50.000	50.000	0.000	0	50	50.000	0.000
	Total Teaching Hospital (New)				1635.000	0.000	0.000	0.000	0.000	1635.000	130.000	950.000	1080.000	0.000			355.000	200.000
	Total Teaching Hospital (Ong+New)				4019.574	426.883	787.829	0.000	1214.712	2804.862	336.361	1526.426	1862.787	0.000			703.037	240.000

Other Hospitals (Ongoing)

1397	Establishment of Cardiac Surgery & Padiatric Cardiology and other Services at Karachi Institute of Heart Diseases (KIHD) Karachi.	Karachi	Approved 05-03-09	June 2012	632.377	109.000	207.386	0.000	316.386	315.991	20.000	50.000	70.000	0.000	50	61	100.000	145.991
1398	Establishment of Cardiac Emergency Centre at Landhi.	Karachi	Approved 17-08-07	June 2011	174.060	24.500	85.825	0.000	110.325	63.735	4.000	30.000	34.000	0.000	63	83	29.735	0.000
1399	Strengthening & Improvement of Abbasi Shaheed Hospital Karachi.	Karachi	Approved 19-12-08	June 2012	302.106	0.000	80.000	0.000	80.000	222.106	30.000	0.000	30.000	0.000	26	36	100.000	92.106
1400	Construction of 400 Bedded Hospital at NIPA Chowrangi Gulshan-e-Iqbal Karachi.	Karachi	Approved 29-12-08	June 2012	600.000	0.000	1.000	0.000	1.000	599.000	80.000	0.000	80.000	0.000	0	14	260.000	259.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1401	Expansion of Qasimabad Hospital by adding new wards Cardiac & Urology Hyderabad.	Hyderabad	Approved 19-12-08	June 2011	89.811	0.000	10.000	0.000	10.000	79.811	20.000	0.000	20.000	0.000	11	33	59.811	0.000
1402	Renovation & Rehabilitation of existing building of Director General Health Office at Hyderabad.	Hyderabad	Approved 30-09-08	June 2010	38.072	0.000	2.825	0.000	2.825	35.247	25.544	9.703	35.247	0.000	7	100	0.000	0.000
1403	Expansion &Rehabilitation of CJ Institute of Psychiatry Hyder-abad including construction of new female ward, Rehabilitation Centre & OPD block.	Hyderabad	Approved 30-09-08	June 2012	108.173	0.000	0.000	0.000	0.000	108.173	20.000	0.000	20.000	0.000	0	18	44.000	44.173
1404	Establishment of Vaccine Laboratory for Anti Snake Venum /Rabbies in Sindh.	Shaheed Benazir abadir abad	Approved 25-11-06	June 2012	200.330	0.000	17.000	0.000	17.000	183.330	30.000	30.000	60.000	0.000	8	38	63.330	60.000
1405	Establishment of 30 Bedded Hospital at Nooriabad, District Jamshoro.	Jamshoro	Approved 15-11-06	June 2010	38.579	10.000	19.500	0.000	29.500	9.079	0.000	9.079	9.079	0.000	76	100	0.000	0.000
1406	Constt of Trauma Centre on Indus Highway in Distt Jamshoro.	Manjhand/ Amri / District Jamshoro	Approved 01-08-07	June 2011	39.554	0.000	0.000	0.000	0.000	39.554	10.000	0.000	10.000	0.000	0	33	29.554	0.000
1407	Establishment of Multi Disciplinary Trauma Centre at Liaquat University Hosipital, Jamshoro	Jamshoro	Approved 31-01-09	June 2011	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	50.000	40.000
1408	Upgradation of Sindh Govt Hospital /THQ Hospital Shahdadpur to the level of Institute of Medical & Health Sciences District Sanghar.	Sanghar	Approved 30-09-08	June 2012	153.993	0.000	2.000	0.000	2.000	151.993	30.000	0.000	30.000	0.000	-	20	60.000	61.993

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1409	Costruction of BHU at Dambhoro District Umerkot.	Umerkot	Approved 16-04-09	June 2010	11.204	0.000	5.000	0.000	5.000	6.204	5.758	0.446	6.204	0.000	45	100	0.000	0.000
1410	Benazir Bhutto Shaheed Youth Development Programme	Sindh	Approved 11-07-08	June 2010	469.988	0.000	203.765	0.000	203.765	266.223	37.000	50.375	87.375	0.000	43	100	0.000	0.000
1411	Upgradation of Taluka Hospital Gambat to the level of Instititute of Medical Sciences.	Gambat Khairpur	Approved 12-07-05	June 2010	79.365	39.000	25.533	0.000	64.533	14.832	0.000	14.832	14.832	0.000	80	100	0.000	0.000
1412	Establishment of Trauma Centre at Gambat Institute of Medical Sciences.	Gambat Khairpur	Approved 22-03-07	June 2012	300.000	0.000	2.379	0.000	2.379	297.621	10.000	0.000	10.000	0.000	-	4	145.000	142.621
1413	Repair/Renovation of Primary Health Care Facilities in Ten District under President & Prime Minister Directives. (1) Khairpur (2) Sukkur (3) Naushero Feeroze(iv) Jacobabad (v) Larkana (vi) Tharparkar (vii)Mirpurkhas (viii) Dadu (ix) Badin (x) Kashmore	Sindh	Approved 04-07-08	June 2011	264.235	39.162	110.000	0.000	149.162	115.073	60.000	10.000	70.000	0.000	56	83	45.073	0.000
1414	Upgradation of THQ Hospitals to the level of DHQHospital in Sindh (newly created District 7 Nos) I) Kamber ii) Tando Mohammad Khan ii) Tando Allahyar iv) Jamshoro v) Kashmore vi) Matiari vii) Umerkot	Sindh	Approved 14-05-09	June 2011	1204.843	0.000	384.000	0.000	384.000	820.843	300.000	100.000	400.000	0.000	32	65	420.843	0.000

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1415	Expension & Improvement of DHQ Hospital in Sindh (11 Nos) (1) Badin (2) Dadu (3) Mirpur Mathelo (4) Jacobabad(5) Khairpur (6) Sanghar (7)Mirpurkhas (8) Naushero Feeroze (9) Shikarpur (10) Thatta (11) Mithi.	Sindh	Approved 30-04-09	June 2012	2787.395	0.000	742.240	0.000	742.240	2045.155	500.000	100.000	600.000	0.000	27	48	700.000	745.155
1416	Peoples Primary Health Care Initiative in Sindh.(in remaining 13 Districts)	Sindh	Approved 13-09-08	June 2012	271.173	0.000	100.000	0.000	100.000	171.173	50.000	20.000	70.000	0.000	37	63	50.000	51.174
1417	Provision of Tele Medicine Services in sindh.	Sindh	Approved 30-09-08	June 2011	56.278	0.000	5.000	0.000	5.000	51.278	0.000	15.000	15.000	0.000	9	36	36.278	0.000
	Total Other Hospital (Ong)				7921.536	221.662	2003.453	0.000	2225.115	5696.421	1242.302	439.435	1681.737	0.000			2193.624	1642.213

Other Hospital (New)

1418	Upgradation / Strengthening of Drug Testing Laboratory Karachi.	Karachi	Un Approved	June 2012	200.000	0.000	0.000	0.000	0.000	200.000	5.000	5.000	10.000	0.000	0	26	95.000	95.000
1419	Expansion & Improvement of 03 Urban Health Centre in Karachi District at Orangi No. 15, Malir City, Keemari and additional indoor block at SGH, Korangi No. 5, Karachi.	Karachi	Un Approved	June 2012	300.000	0.000	0.000	0.000	0.000	300.000	10.000	5.000	15.000	0.000	0	5	140.000	145.000
1420	Strengthening of Development Wing including Establishment of IT Unit in Health Department	Karachi	Un Approved	June 2012	30.000	0.000	0.000	0.000	0.000	30.000	1.000	2.000	3.000	0.000	0	10	14.000	13.000

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							Total	FPA			Capital	Revenue	Total		June 09	June 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1421	Renovation, Rehabilitation and Addition in TB Hospital (Institute of Chest Diseases) at Ojha Campus, Dow University of Health Sciences, Karachi	Karachi	Un Approved	June 2012	250.000	0.000	0.000	0.000	0.000	250.000	10.000	10.000	20.000	0.000	0	8	120.000	110.000
1422	Upgradation of first level care facilities including BHUs, Dispensaries through PPHI	Sindh	Un Approved	June 2012	300.000	0.000	0.000	0.000	0.000	300.000	10.000	10.000	20.000	0.000	0	20	140.000	140.000
	Total Other Hospitals (New)				1080.000	0.000	0.000	0.000	0.000	1080.000	36.000	32.000	68.000	0.000			509.000	503.000
	Total Other Hospital (Ong+New)				9001.536	221.662	2003.453	0.000	2225.115	6776.421	1278.302	471.435	1749.737	0.000			2702.624	2145.213
Medical Education(Ongoing)																		
1423	Construction of International Hostel for 240 Students at Peoples Medical College Nawabshah.	Shaheed Benazirabad	Approved 25-11-06	June 2010	63.167	31.000	21.000	0.000	52.000	11.167	7.668	3.499	11.167	0.000	82	100	0.000	0.000
1424	Establishment of Ghulam Muhammad Mahar Medical College Sukkur.	Sukkur	Approved 30-09-08 (To be Modified)	June 2013	1000.000	0.000	0.000	0.000	0.000	1000.000	10.000	0.000	10.000	0.000	0	2	495.000	495.000
	Total Medical Education (Ongoing)				1063.167	31.000	21.000	0.000	52.000	1011.167	17.668	3.499	21.167	0.000			495.000	495.000
Medical Education (New)																		
1425	Purchase of Land (200) acres for construction of Women Medical University @ Shaheed Benazirabad District.	Shaheed Benazirabad	Un Approved	June 2010	70.000	0.000	0.000	0.000	0.000	70.000	0.000	70.000	70.000	0.000	0	100	0.000	0.000
1426	Estbalishment of Medical College at Mirpurkhas	Mirpurkhas	Un Approved	June 2013	1000.000	0.000	0.000	0.000	0.000	1000.000	10.000	0.000	10.000	0.000	0	2	495.000	495.000
	Total Medical Education (New)				1070.000	0.000	0.000	0.000	0.000	1070.000	10.000	70.000	80.000	0.000	0.000	102.000	495.000	495.000
	Total Medical Education (Ong+New)				2133.167	31.000	21.000	0.000	52.000	2081.167	27.668	73.499	101.167	0.000	0.000	102.000	990.000	990.000

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							Total	FPA			Capital	Revenue	Total		June 09	June 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

PHC Admn/Training(Ong)

1427	Strengthening of Safe Blood transmission Reforms in Sindh.	Sindh	Approved 29-12-08	June 2010	39.852	0.000	5.000	0.000	5.000	34.852	0.000	34.852	34.852	0.000	13	100	0.000	0.000
	PHC/Admn/Training(Ong)				39.852	0.000	5.000	0.000	5.000	34.852	0.000	34.852	34.852	0.000	13	100	0.000	0.000

PHC Admn/Training(New)

1428	Estabslihment of Nursing Training Institute at K.I.H.D., Karachi.	Karachi	Un Approved	June 2012	150.000	0.000	0.000	0.000	0.000	150.000	10.000	0.000	10.000	0.000	0	7	70.000	70.000
1429	Revamping of Existing Nursing Schools and Hostels in Sindh through relevant civil society organizations / institutions	Sindh	Un Approved	June 2012	300.000	0.000	0.000	0.000	0.000	300.000	0.000	50.000	50.000	0.000	0	17	125.000	125.000
	PHC/Admn/Training(New)				450.000	0.000	0.000	0.000	0.000	450.000	10.000	50.000	60.000	0.000			195.000	195.000
	PHC/Admn/Training(Ong+New)				489.852	0.000	5.000	0.000	5.000	484.852	10.000	84.852	94.852	0.000			195.000	195.000

Nutrition (New)

1430	Nutrition Support Programme in Sindh	Sindh	Un Approved	June 2013	100.000	0.000	0.000	0.000	0.000	100.000	0.000	20.000	20.000	0.000	0	20	50.000	30.000
	Total Nutrition (New)				100.000	0.000	0.000	0.000	0.000	100.000	0.000	20.000	20.000	0.000			50.000	30.000

Preventive Program(Ong)

1431	Operational Support for EPI Sindh	Sindh	Approved 30-09-08	June 2012	94.523	0.000	48.000	0.000	48.000	46.523	0.000	46.523	46.523	0.000	51	100	50.000	50.000
1432	Provincial Tuberculosis Control Programme in Sindh.	Sindh	Approved 12-09-06	June 2012	318.235	85.176	62.900	0.000	148.076	170.159	0.000	100.000	100.000	0.000	47	#REF!	70.159	80.000
1433	Extension of Malaria Control Programme for Roll Back Malaria initiative in Sindh.	Sindh	Approved 12-09-06 (under revision)	June 2012	152.185	80.125	48.900	0.000	129.025	23.160	0.000	20.000	20.000	0.000	85	98	30.000	30.000

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							Total	FPA			Capital	Revenue	Total		June 09	June 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1434	Basic Development Needs Program in Sindh	Sindh	Approved 29-12-08	June 2010	25.000	0.000	6.000	0.000	6.000	19.000	0.000	19.000	19.000	0.000	24	100	0.000	0.000
1435	Prevention & Control of Blindness Program in Sindh.	Sindh	Approved 11-09-08	June 2011	94.463	58.275	17.550	0.000	75.825	18.638	0.000	18.638	18.638	0.000	80	100	0.000	0.000
1436	Prevention & Control of Hepatitis in Sindh Chief Minister's initiative	Sindh	Approved 07-05-09	June 2011	2704.651	0.000	725.738	0.000	725.738	1978.913	0.000	600.000	600.000	0.000	27	49	1378.913	0.000
1437	Promoting Safe Motherhood through World Food Programm.	Sindh	Approved 11-04-07 (UR)	June 2011	7.000	4.319	1.385	0.000	5.704	1.296	0.000	1.296	1.296	0.000	81	100	1.000	0.000
	Total Preventive Programme (Ong)				3396.057	227.895	910.473	0.000	1138.368	2257.689	0.000	805.457	805.457	0.000			1530.072	160.000
<u>Preventive Program(New)</u>																		
1438	Child Survival Programme in Sindh.	Sindh	Un approved	June 2011	50.000	0.000	0.000	0.000	0.000	50.000	0.000	25.000	25.000	0.000	0	50	25.000	0.000
1439	Improvement of District Health Information System (DHIS)	Sindh	Un Approved	June 2013	130.000	0.000	0.000	0.000	0.000	130.000	0.000	5.000	5.000	0.000	0	4	65.000	60.000
1440	Strengthening of Maternal, Neonatal and Child Health Program, Sindh	Sindh	Un Approved	June 2012	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0	50	75.000	75.000
1441	Establishment and strengthening of Cold Chain facilities for Health in Sindh	Karachi., Hyd., Mirpurkhas, Larkana & Sukkur	Un Approved	June 2012	100.000	0.000	0.000	0.000	0.000	100.000	3.000	2.000	5.000	0.000	0	5	45.000	50.000
	Total Preventive Programme (New)				480.000	0.000	0.000	0.000	0.000	480.000	3.000	82.000	85.000	0.000			210.000	185.000
	Total Preventive Programme (Ong+New)				3876.057	227.895	910.473	0.000	1138.368	2737.689	3.000	887.457	890.457	0.000			1740.072	345.000

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Foreign Aided Project(Ong)

1442	Enhance HIV/AIDS Control Programme in Sindh.	Sindh	Approved 12-04-08	June 2013	348.092	14.189	5.500	106.000	19.689	328.403	0.000	30.000	30.000	100.000	6	14	120.000	120.000
	Total Foreign Aid Projects Ongoing				348.092	14.189	5.500	106.000	19.689	328.403	0.000	30.000	30.000	100.000			120.000	120.000

Foreign Aided Project(New)

1443	National Blood Transfusion Services.	Sindh	Cleared on 07-05-09	June 2013	557.960	0.000	0.000	0.000	0.000	557.960	0.000	10.000	10.000	0.000	0	5	10.000	50.000
1444	Support of EPI vaccine through GAVI.	Sindh	Un Approved	June 2012	70.000	0.000	0.000	0.000	0.000	70.000	0.000	10.000	10.000	0.000	0	14	20.000	20.000
	Total Foreign Aid Projects New				627.960	0.000	0.000	0.000	0.000	627.960	0.000	20.000	20.000	0.000			30.000	70.000
	Total Foreign Aid Projects (Ongoing+New)				976.052	14.189	5.500	106.000	19.689	956.363	0.000	50.000	50.000	100.000			150.000	190.000

1445	Project Completion Facility for ongoing schemes of ADP 2008-09 including:	Sindh		June 2010	1212.161	391.720	812.373	0.000	1204.093	26.605	25.000	25.000	50.000	0.000			0.000	0.000
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i	Construction & Establishment of Cardiology Department at Sindh Government Lyari General Hospital Karachi.	Karachi	Approved 14-06-05	June 2010	39.707	37.252	5.000	0.000	42.252	0.000	0.100	0.000	0.100	0.000	99	100	0.000	0.000
ii	Upgradation of Radiology Dept. to provide Digital X-Ray fluoroscopy machine with Digital subtraction Angiography(DSA) Digital Colour Doppler, Ultrasound machine with provision of 3d, 4d purchase of 630m A/150k V R/F with TV system at Civil Hospital Karachi.	Karachi	Approved 04-02-08	June 2010	33.000	0.000	30.231	0.000	30.231	2.769	0.000	2.769	2.769	0.000	96	100	0.000	0.000

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iii	Extension of Sindh Govt Behbhani Hospital Saudabad Malir Karachi.	Karachi	Approved 26-08-04	June 2010	49.855	30.876	16.691	0.000	47.567	2.288	2.288	0.000	2.288	0.000	99	100	0.000	0.000
iv	Establishment of Breast Cancer Diagnostic Centre at Sindh Government Hospital, Liaquatabad, Karachi.	Karachi	Approved 28-09-05	June 2010	12.335	11.998	1.000	0.000	12.998	0.000	0.100	0.000	0.100	0.000	99	100	0.000	0.000
v	Improvement of Institute of Skin Diseases Hospital in Karachi.	Karachi	Approved 16-02-07	June 2010	66.186	62.681	3.500	0.000	66.181	0.000	0.100	0.000	0.100	0.000	99	100	0.000	0.000
vi	Renovation & Rehabilitation at Para Medical Institute Karachi.	Karachi	Approved 04-02-06	June 2010	36.301	12.000	24.074	0.000	36.074	0.227	0.227	0.000	0.227	0.000	99	100	0.000	0.000
vii	Master Plan for Civil Hospital Karachi.	Karachi	Approved 29-09-03	June 2010	8.700	0.000	7.100	0.000	7.100	1.600	0.000	1.600	1.600	0.000	82	100	0.000	0.000
viii	Purchase of Additional Equipment for Pathology,Dental, Peads,Medicine, Surgery & Urology Departments at Liaquat University Hospital including replacement of Beds & Matresses.	Hyderabad	Approved 25-11-06	June 2010	160.960	88.785	72.175	0.000	160.960	0.000	0.100	0.000	0.100	0.000	99	100	0.000	0.000
ix	Repair / Renovation of internalroads, water supply line,drainage, electrification, doors &windows ofall blocks of ChandkaMedical College Hospital Larkana. Scheme will be	Larkana	Approved 28-09-05	June 2010	39.873	35.200	4.673	0.000	39.873	0.000	0.100	0.000	0.100	0.000	99	100	0.000	0.000
x	Construction of Medical Store for CMC Hospital Larkana.	Larkana	Approved 15-11-06	June 2010	11.831	12.000	0.905	0.000	12.905	0.000	0.100	0.000	0.100	0.000	99	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
xviii	Construction of new OPD Block and a Lecture Hall at Institute of Chest Diseases Kotri.	Kotri / Jamshoro	Approved 15-11-05	June 2010	21.739	10.000	8.000	0.000	18.000	3.739	3.739	0.000	3.739	0.000	90	100	0.000	0.000
xix	Construction of Dispensary at Village Haji Nizamuddin UC Bustan Taluka Kunri District Umerkot.	Umerkot	Approved 26-09-08	June 2010	3.423	0.000	0.440	0.000	0.440	2.983	2.983	0.000	2.983	0.000	11	100	0.000	0.000
1446	Allocation for Chief Minsiter Directives	Sindh	Un Approved	June 2010	100.000	0.000	0.000	0.000	0.000	100.000	75.000	25.000	100.000	0.000	0	100	100.000	100.000
	G.Total (Ongoing)				16365.439	1313.349	4545.628	106.000	5858.977	10524.999	1491.331	1914.669	3406.000	100.000			4686.733	2457.213
	G.Total (New)				5542.960	0.000	0.000	0.000	0.000	5542.960	264.000	1249.000	1513.000	0.000			1944.000	1778.000
	Grand Total (Health)				21908.399	1313.349	4545.628	106.000	5858.977	16067.959	1755.331	3163.669	4919.000	100.000			6630.733	4235.213