

SUMMARY
PROVINCIAL
EDUCATION
Annual Development Programme 2009-010

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throwforward as on 01.07.09	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Elementary Education	433.997	2	160.000	29.000	189.000	1	0.000	200.000	200.000	3	160.000	229.000	389.000	0.000	389.000	22.498	22.498
2	Teacher Education	41.247	1	6.247	35.000	41.247	0	0.000	0.000	0.000	1	6.247	35.000	41.247	0.000	41.247	0.000	0.000
3	Education Foundation	6579.549	3	0.000	975.000	975.000	1	0.000	700.000	700.000	4	0.000	1675.000	1675.000	0.000	1675.000	2551.340	2353.207
4	Special Education	200.000	0	0.000	0.000	0.000	1	0.000	125.000	125.000	1	0.000	125.000	125.000	0.000	125.000	75.000	0.000
5	Secondary Education	1244.144	4	311.031	2.595	313.626	2	30.000	50.000	80.000	6	341.031	52.595	393.626	0.000	393.626	425.259	425.259
6	College Education	7600.749	29	1559.086	747.601	2306.687	5	45.000	20.000	65.000	34	1604.086	767.601	2371.687	0.000	2371.687	2614.526	2614.526
7	Miscellaneous	3175.057	26	316.834	192.606	509.440	8	215.000	230.000	445.000	34	531.834	422.606	954.440	0.000	954.440	1110.307	1110.307
Total Education		19274.743	65	2353.198	1981.802	4335.000	18	290.000	1325.000	1615.000	83	2643.198	3306.802	5950.000	0.000	5950.000	6798.930	6525.797

PROVINCIAL
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GS No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2008	Revised Allocation 2008-09		Actual Exp. upto June '09	Throw- forward as on 01.07.09	Allocation for 2009-10			FPA for 2009-10	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June '09	June'10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Elementary Education (On-Going Schemes)																		
1291	Assistance to Girls Primary Education in Sindh (AGPES) Phase-III (WFP Assisted) (under Revision) (Rs: 727.00 million)	Thatta, Thar, Badin & Dadu	Approved 17.07.2004	30.6.2012	151.330	54.333	23.000	0.000	77.333	73.997	0.000	29.000	29.000	0.000	51	70	22.498	22.498
1292	Provision for completion of ongoing units of 2005-06 program	Sindh	Approved	30.06.2010	160.000	0.000	0.000	0.000	0.000	160.000	160.000	0.000	160.000	0.000	0	100	0.000	0.000
Total Elementary Education (On-going)					311.330	54.333	23.000	0.000	77.333	233.997	160.000	29.000	189.000	0.000	25	86	22.498	22.498
Elementary Education (New Schemes)																		
1293	Enhancing girls enrolment including Construction of Low cost Primary / Middle Schools through Rural Support Programs (RSPs)	Sindh	Un-Approved	30.6.2010	200.000	0.000	0.000	0.000	0.000	200.000	0.000	200.000	200.000	0.000	0	100	0.000	0.000
Total Elementary Education (New)					200.000	0.000	0.000	0.000	0.000	200.000	0.000	200.000	200.000	0.000	0	100	0.000	0.000
Total Elementary Education (On going + New Scheme)					511.330	54.333	23.000	0.000	77.333	433.997	160.000	229.000	389.000	0.000	15	91	22.498	22.498

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							Total	FPA			Capital	Revenue	Total		June '09	June'10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

1294	Introduction of B.Ed Classes and Provision of other facilities including English Language Centres at PITE Benazir Abad	Nawabshah	Approved 21.08.2008	30.6.2011	64.137	0.000	22.890	0.000	22.890	41.247	6.247	35.000	41.247	0.000	36	100	0.000	0.000
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1295	Early Childhood Education and Early Learning Education Program (To be Revised)	Sindh	Approved 31.01.2008	30.6.2011	200.000	17.507	61.000	0.000	78.507	121.493	0.000	75.000	75.000	0.000	39	77	23.246	23.246
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1297	Setting up Rural Community Based Schools through Public Private Partnership	Sindh	Approved	2011-12	427.133	9.000	120.000	0.000	129.000	298.133	0.000	100.000	100.000	0.000	30	54	198.133	0.000
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1298	Integrated Education Learning Program (IELP)	Sindh	Un-approved	30.6.2012	3362.310	0.000	0.000	0.000	0.000	3362.310	0.000	700.000	700.000	0.000	0	21	1331.155	1331.155
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Total Edu. Foundation(On-going+New Schemes)	6987.056	26.507	381.000	0.000	407.507	6579.549	0.000	1675.000	1675.000	0.000	6	30	2551.340	2353.207
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Special Education

PROVINCIAL
EDUCATION

(Rs. in Million)																		
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
(New Scheme)																		
1299	Improvement and Strengthening of Institution of Special Eduation through Civil Society	Sindh	Un- approved	30.6.2010	200.000	0.000	0.000	0.000	0.000	200.000	0.000	125.000	125.000	0.000	0	63	75.000	0.000
Total Special Education (New Scheme)					200.000	0.000	0.000	0.000	0.000	200.000	0.000	125.000	125.000	0.000	0	63	75.000	0.000
Secondary Education (On-Going Schemes)																		
1300	Provision for completion of ongoing units of 2005-06 program	Sindh	Approved	30.06.2010	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0	100	0.000	0.000
1301	Consolidation / Improment of Existing Govt. Girls / Boys Primary / Seconadry / Higher Secondary Schools @ Chanessar Goth Karachi	Karachi	Approved 07.11.2008	30.06.2011	88.626	0.000	45.000	0.000	45.000	43.626	41.031	2.595	43.626	0.000	51	100	0.000	0.000
1302	Establishment of Public School Umer Kot.	Umerkot	Approved 22.02.2007	30.6.2011	116.632	7.000	10.000	0.000	17.000	99.632	20.000	0.000	20.000	0.000	15	32	39.816	39.816
1303	Establishment of Public Schools in Sindh (07 units) at Sanghar, Tando Muhammad Khan, Tando Allahyar, Ghotki, Kashmore at Kandhkot, Kamber at Shahdadhkot and Matiari	Sanghar, T.M. Khan, T.Allahyar, Ghotki, Kashmore, Kamber & Matiari	Approved 29.02.2007	30.6.2013	978.886	18.000	50.000	0.000	68.000	910.886	150.000	0.000	150.000	0.000	7	22	380.443	380.443
Total Secondary Education (On-Going Schemes)					1284.144	25.000	105.000	0.000	130.000	1154.144	311.031	2.595	313.626	0.000	10	35	420.259	420.259

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							Total	FPA			Capital	Revenue	Total		June '09	June'10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Secondary Education (New Schemes)																		
1304	Strengthening of Libraries of High / Higher Secondary Schools in Sindh	Sindh	Un- approved	30.06.2012	50.000	0.000	0.000	0.000	0.000	50.000	10.000	40.000	50.000	0.000	0	100	0.000	0.000
1305	Improvement of Public School & College 11/C-2, North Karachi District Central	Karachi	Un- approved	30.06.2011	40.000	0.000	0.000	0.000	0.000	40.000	20.000	10.000	30.000	0.000	0	75	5.000	5.000
Total Secondary Education (New Schemes)					90.000	0.000	0.000	0.000	0.000	90.000	30.000	50.000	80.000	0.000	0	89	5.000	5.000
Total Secondary Education					1374.144	25.000	105.000	0.000	130.000	1244.144	341.031	52.595	393.626	0.000	9	38	425.259	425.259
College Education (On-Going Schemes)																		
1306	Addition / Improvement / Construction of Class Rooms, Auditorium /Lab of Rana Liaquat Ali Home Economics College Stadium Road, Karachi	Karachi	Approved 09.06.2003	30.6.2011	142.996	81.000	15.000	0.000	96.000	46.996	40.000	6.996	46.996	0.000	67	100	0.000	0.000
1307	Introduction of Post-Graduate Courses in 12 Existing Degree Colleges (2004-05 Program) at Karachi 06, Ghotki 01, Benazir Abad 01, Shikarpur 01, Jacobabad 01, Mirpurkhas 01, Dadu 01	Karachi, Ghotki, Benazir Abad, Shikarpur, Jacobabad Mirpurkhas, Dadu	Approved 08.11.2004	30.6.2010	413.989	281.678	84.243	0.000	365.921	48.068	40.000	8.068	48.068	0.000	88	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1308	Introduction of Post-Graduate Courses in 12 Existing Degree Colleges (2005-06 Program) at Karachi 05, Matiari 01, Tharparkar 01, Sanghar 01, Kamber 01, Larkana 01 N.Feroze 01, Sukkur 01	Karachi, Matiari, Tharparkar Sanghar, Kamber, Larkana N.Feroze, Sukkur	Approved 07.12.2005	30.6.2011	534.150	235.352	50.000	0.000	285.352	248.798	80.000	20.000	100.000	0.000	53	72	74.399	74.399
1309	Intorduction of Postgraduate Classes and Construction of Auditorium Hall at Sir Syed Girls College Nazimabad	Karachi	Approved 10.07.2007	30.6.2010	103.342	34.000	40.000	0.000	74.000	29.342	25.000	4.342	29.342	0.000	72	100	0.000	0.000
1310	Introduction of Postgraduate Courses in 04 Existing Degree Colleges (2007-08 program)	Karachi, T. M. Khan	Approved 04.12.2007	30.6.2011	201.893	10.000	60.000	0.000	70.000	131.893	45.000	5.000	50.000	0.000	35	59	40.946	40.946
1311	Establishment of Cadet College Gadap Town Karachi	Karachi	Approved 16.05.2005	30.6.2011	326.170	110.000	90.000	0.000	190.000	136.170	72.000	0.000	72.000	0.000	58	80	32.085	32.085
1312	Establishment of Cadet College at Naukot District Tharparkar (Cost Rs: 379.864 million)	Naukot	Approved 10.04.2007	30.6.2011	29.864	0.000	0.000	0.000	0.000	29.864	10.000	0.000	10.000	0.000	0	33	9.932	9.932
1313	Establishment of Cadet College for Girls @ Benazir Abad	Benazir Abad	Approved 27.09.2008	30.6.2012	533.934	0.000	50.000	0.000	50.000	483.934	100.000	0.000	100.000	0.000	9	28	191.967	191.967
1314	Establishment of Degree College for (Girls) at Pak Colony Karachi	Karachi	Approved 28.04.2007	30.6.2010	89.516	29.000	35.000	0.000	64.000	25.516	16.971	8.545	25.516	0.000	71	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1315	Establishment of Govt Girls Degree College Mehrabpur Taluka Mehrabpur District Naushahro Feroze (Revised)	N.Feroze	Approved 22.02.2007	30.6.2010	101.852	21.500	23.500	0.000	45.000	56.852	50.000	6.852	56.852	0.000	44	100	0.000	0.000
1316	Estt: of Boys / Girls Degree Colleges in Sindh (23 Units)	Sindh	Approved 29.09.2007	30.6.2012	1398.904	61.500	85.000	0.000	146.500	1252.404	200.000	0.000	200.000	0.000	10	25	526.202	526.202
1317	Establishment of Kazi Allah Bux Govt. Degree College at Kazi Arif, Taluka Mehar District Dadu	Dadu	Approved 15.12.2008	30.6.2010	59.919	0.000	15.000	0.000	15.000	44.919	31.510	2.000	33.510	0.000	25	81	5.704	5.704
1318	Establishment of Law College at Hala New	Matiali	Approved 26.02.2009	30.6.2012	87.332	0.000	10.000	0.000	10.000	77.332	30.000	0.000	30.000	0.000	11	46	23.666	23.666
1319	Establishment of Sindh College of Arts & Design @ Sukkur	Sukkur	Approved 25.09.2008	30.6.2012	582.131	0.000	0.100	0.000	0.100	582.031	0.100	0.000	0.100	0.000	0	0	290.965	290.965
1320	Establishment of Benazir Bhutto Shaheed College of Management Science Dadu	Dadu	Approved 13.09.2008	30.6.2012	179.250	0.000	0.100	0.000	0.100	179.150	0.100	0.000	0.100	0.000	0	0	89.525	89.525
1321	Immediate needs for Establishment of Mehran University College of Engineering & Technology at Khairpur	Khairpur	Approved 14.05.2009	30.6.2010	999.195	0.000	600.000	0.000	600.000	399.195	0.000	399.195	399.195	0.000	60	100	0.000	0.000
1322	Establishment of Engineering College at Larkana by Quaid-e-Awam University of Engineering and Technology Shaheed Benazirabad.	Larkana	Approved 28.05.2009	30.6.2013	998.695	0.000	300.000	0.000	300.000	698.695	100.000	200.000	300.000	0.000	30	60	199.347	199.347

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1323	Immediate needs for Development Scheme of Cadet College Larkana.(Revised)	Larkana	Approved 30.07.2005	30.6.2010	142.944	65.000	50.000	0.000	115.000	27.944	27.944	0.000	27.944	0.000	80	100	0.000	0.000
1324	Reclamation of College Land, Construction of Model School and Renovation of Existing Building of Cadet College Larkana (Revised)	Larkana	Approved 10.07.2007	30.6.2011	123.722	8.000	50.000	0.000	58.000	65.722	10.000	0.000	10.000	0.000	47	55	27.861	27.861
1325	Construction of Swimming Pool, Banglows-(CAT-III 16 Nos) and Staff Quarters (CAT-V 18 Nos) at Cadet College Sanghar	Sanghar	Approved 18.08.2007	30.6.2010	60.532	12.510	15.000	0.000	27.510	33.022	30.000	3.022	33.022	0.000	45	100	0.000	0.000
1326	Construction of Auditorium in Cadet College Sanghar (Revised)	Sanghar	Approved 21.12.2005	30.6.2012	46.961	27.500	0.000	0.000	27.500	19.461	15.461	4.000	19.461	0.000	59	100	0.000	0.000
1327	Construction of Residential Accommodation for Low Paid Employees Bachelors Hostel for Staff and Improvement of existing Building of Cadet College Petaro (Revised)	Jamshoro	Approved 17.10.2006	30.6.2010	88.923	45.000	4.895	0.000	49.895	39.028	35.000	4.028	39.028	0.000	56	100	0.000	0.000
1328	Construction of Auditorium & Compound wall and water supply at Cadet College Petaro (Revised)	Jamshoro	Approved 07.07.2004	30.6.2011	115.830	59.000	11.277	0.000	70.277	45.553	40.000	5.553	45.553	0.000	61	100	0.000	0.000

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1329	Construction / Improvement of Hostel, Dining Hall & Other Facilities at Cadet Colleges at Larkana, Sanghar and Petaro	Larkana, Sanghar, Jamshoro	Approved 25.09.2008	30.6.2012	383.786	0.000	100.000	0.000	100.000	283.786	75.000	0.000	75.000	0.000	26	46	104.393	104.393
1330	Consolidation & Improvement of Colleges in Sindh (76 units)	Sindh	Approved 21.11.2006	30.6.2011	589.071	205.700	93.000	0.000	298.700	290.371	100.000	0.000	100.000	0.000	51	68	95.185	95.185
1331	Repair /Renovation / addition of class rooms /missing facilities in existing Degree Colleges in Sindh (53 units).	Sindh	Approved 31.10.2007	30.6.2011	639.944	127.127	142.748	0.000	269.875	370.069	90.000	10.000	100.000	0.000	42	58	135.034	135.034
1332	Rehabilitation of existing Degree Colleges in Sindh 2008-09 Prog: (86 units)	Sindh	Approved 30.09.2008	30.6.2012	854.903	0.000	75.000	0.000	75.000	779.903	100.000	10.000	110.000	0.000	9	22	334.951	334.951
1333	Construction of Girls Hostel at IBA Sukkur	Sukkur	Approved 21.08.2008	30.6.2011	92.719	0.000	37.644	0.000	37.644	55.075	20.000	5.000	25.000	0.000	41	68	15.037	15.037

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1334 Provision for Completion of Colleges (Colleges to be transferred from District Government)

i) Karachi (41 Units)	Karachi	Approved	30.6.2010	2137.085	1578.936	317.990	0.000	1896.926	240.159	100.000	20.000	120.000	0.000	89	94	60.079	60.079
ii) Other Districts of Sindh (Except Karachi)	Sindh	Approved	30.06.2010	150.660	0.000	0.000	0.000	0.000	150.660	75.000	25.000	100.000	0.000	0	66	25.330	25.330
Total College Education (On-going Schemes)				12210.212	2992.803	2355.497	0.000	5338.300	6871.912	1559.086	747.601	2306.687	0.000	44	63	2282.608	2282.608

College Education
(New Scheme)

1335	Establishment of Cadet College Dadu	Dadu	Un-approved	30.6.2012	400.000	0.000	0.000	0.000	0.000	400.000	5.000	0.000	5.000	0.000	0	1	197.500	197.500
1336	Construction of Building of Pir Illahi Bux Law College @ Dadu	Dadu	Approved 11.02.2009	30.06.2011	45.475	0.000	5.000	0.000	5.000	40.475	20.000	0.000	20.000	0.000	11	55	10.237	10.237
1337	Provision of Facilities in the Existing Libraries of Colleges in Sindh	Sindh	Un-approved	30.06.2012	30.000	0.000	0.000	0.000	0.000	30.000	0.000	20.000	20.000	0.000	0	67	5.000	5.000
1338	Establishment of Govt. Boys / Girls Degree College at Bin Qasim Town and Landhi Town Karachi (02 units)	Karachi	Un-approved	30.6.2011	228.362	0.000	0.000	0.000	0.000	228.362	10.000	0.000	10.000	0.000	0	4	109.181	109.181

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							Total	FPA			Capital	Revenue	Total		June '09	June'10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1339	Addition of Degree Classes in existing APWA Government Girls Higher Secondary School UC-4, Dakhana Liaqatabad Town, Karachi	Karachi	Un- approved	30.6.2010	30.000	0.000	0.000	0.000	0.000	30.000	10.000	0.000	10.000	0.000	0	33	10.000	10.000
Total College Education (New Schemes)					733.837	0.000	5.000	0.000	5.000	728.837	45.000	20.000	65.000	0.000	1	10	331.918	331.918
Total College Education					12944.049	2992.803	2360.497	0.000	5343.300	7600.749	1604.086	767.601	2371.687	0.000	41	60	2614.526	2614.526
Miscellaneous (On-Going Schemes)																		
1340	Construction of two roomed Shelter less primary schools in Taluka Merhrabpur (04 Units) 2007-08 program	N.Feroze	Approved 18.08.2007	30.6.2010	4.266	2.972	0.000	0.000	2.972	1.294	1.000	0.294	1.294	0.000	70	100	0.000	0.000
1341	Addition of 8 class rooms in Govt: Girls Higher Secondary School N.Feroze 2007-08 Programme	N.Feroze	Approved 18.08.2007	30.06.2010	4.501	3.690	0.000	0.000	3.690	0.811	0.311	0.500	0.811	0.000	82	100	0.000	0.000
1342	Monitoring & Inspection of Private Schools in Sindh	Sindh	Approved 21.03.2007	30.6.2010	20.000	5.462	10.000	0.000	15.462	4.538	0.000	4.538	4.538	0.000	77	100	0.000	0.000
1343	Repair/Renovation/Addition of Class Rooms/Missing facilities in Existing Degree Colleges in Sindh, Malir Cantt: Gulshan-e-Iqbal Town, Karachi	Karachi	Approved 29.09.2007	30.6.2010	94.337	30.000	60.000	0.000	90.000	4.337	1.337	3.000	4.337	0.000	95	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		June '09	June'10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1344	Remaining Work of Govt. Degree Girls College Pir-jo- Goth District Khairpur	Khairpur	Approved 29.09.2007	30.06.2010	3.000	0.000	0.000	0.000	0.000	3.000	1.500	1.500	3.000	0.000	0	100	0.000	0.000
1345	Construction of Hostel Block for Boys and Staff Residence / Bungalows in IBA Sukkur	Sukkur	Approved 24.09.2007	30.6.2010	32.515	5.000	23.000	0.000	28.000	4.515	4.515	0.000	4.515	0.000	86	100	0.000	0.000
1346	Strengthening of Monitoring & Evaluation in the Education & Literacy Department in Sindh (HRD)	Sindh	Approved 11.12.2007	30.6.2011	11.660	1.545	5.180	0.000	6.725	4.935	0.000	4.935	4.935	0.000	58	100	0.000	0.000
1347	Scheme for addition of class rooms in existing primary school in Bin Qasim Town Karachi (35 units)	Karachi	Approved 05.05.2009	30.6.2010	17.262	11.611	2.220	0.000	13.831	3.431	2.431	1.000	3.431	0.000	80	100	0.000	0.000
1348	Restoration of Historical Building of D.J Science College and N.J.V High / Higher Secondary School Karachi (under revision)	Karachi	Approved 25.11.06	30.6.2010	108.390	68.240	29.150	0.000	97.390	11.000	10.000	1.000	11.000	0.000	90	100	0.000	0.000
1349	Estt: of Government College of Education for B.Ed Classes at Darsano Channo Malir Karachi (Revised)	Karachi	Approved 10.07.2007	30.6.2010	92.395	67.929	8.226	0.000	76.155	16.240	16.240	0.000	16.240	0.000	82	100	0.000	0.000
1350	Up-gradation of Middle school to High school in Bin Qasim Town Karachi (05 units)	Karachi	Approved 30.04.2009	30.6.2010	69.313	10.000	23.000	0.000	33.000	36.313	29.098	7.215	36.313	0.000	48	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		June '09	June'10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1351	Up-gradation of Primary school to Middle schools in Bin Qasim Town (4 Units) (Revised)	Karachi	Approved 05.05.2009	30.6.2010	37.774	10.000	11.611	0.000	21.611	16.163	14.713	1.450	16.163	0.000	57	100	0.000	0.000
1352	Establishment of Girls High School at Qasimabad District Hyd:	Hyderabad	Approved 24.09.2007	30.6.2010	23.034	0.010	12.000	0.000	12.010	11.024	11.024	0.000	11.024	0.000	52	100	0.000	0.000
1353	Establishment Single Section High School at Rehri Bin Qasim Town, Karachi	Karachi	Approved 05.05.2009	30.6.2010	21.060	8.352	1.200	0.000	9.552	11.508	10.000	1.508	11.508	0.000	45	100	0.000	0.000
1354	Restoration of Historical Buildings of Educational Institutes in Sindh	Sindh	Approved 03.12.2002	30.6.2010	110.000	52.280	40.000	0.000	92.280	17.720	17.720	0.000	17.720	0.000	84	100	0.000	0.000
1355	Establishment of Educational Secretariat in Old Building of Boys Hostel of Govt. Pilot Secondary High School Dadu	Dadu	Approved 11.02.2009	30.6.2011	14.908	0.000	5.000	0.000	5.000	9.908	9.908	0.000	9.908	0.000	34	100	0.000	0.000
1356	Reproduction / Re-printing of Important Old Books published by Sindhi Adabi Board.	Sindh	Approved 08.12.2005	30.6.2010	39.390	12.000	18.584	0.000	30.584	8.806	0.000	8.806	8.806	0.000	78	100	0.000	0.000
1357	Construction of Auditorium for Boys Scouts at Karachi	Karachi	Approved 21.03.2007	30.6.2010	39.791	23.060	4.000	0.000	27.060	12.731	10.000	2.731	12.731	0.000	68	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		June '09	June'10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1358	Improvement of Functions and Quality of Education of chartered Institutions in the Private Sector in the Province of Sindh	Sindh	Approved 28.10.06	30.6.2011	12.000	0.695	2.500	0.000	3.195	8.805	0.000	8.805	8.805	0.000	27	100	0.000	0.000
1359	Professional Development of Educational Supervisor	Sindh	Approved 28.10.04	30.6.2010	40.981	1.500	2.000	0.000	3.500	37.481	0.000	3.000	3.000	0.000	9	16	17.240	17.240
1360	Establishment of Public School Gadap Town, Karachi (Re-Revised)	Karachi	Approved 10.07.2007	30.06.2010	133.687	95.000	15.000	0.000	110.000	23.687	20.000	3.687	23.687	0.000	82	100	0.000	0.000
1361	Construction of Education Complex Karachi.	Karachi	Approved 11.07.2007	30.6.2012	197.880	2.140	5.000	0.000	7.140	190.740	20.000	0.000	20.000	0.000	4	14	85.370	85.370
1362	Consolidation of Improvement of Public School Hyderabad	Hyderabad	Approved 24.09.2007	30.6.2010	85.300	5.000	16.500	0.000	17.000	68.300	30.000	3.781	33.781	0.000	20	60	17.259	17.259
1363	Nawabshah Package for Education	Nawabshah	Approved 25.09.2008	30.06.2013	1415.154	0.000	300.000	0.000	300.000	1115.154	90.000	10.000	100.000	0.000	21	28	507.577	507.577
1364	Benazir Bhutto Shaheed Youth Development Program	Sindh	Approved 16.07.2008	30.6.2010	448.710	0.000	351.819	0.000	351.819	96.891	0.000	96.891	96.891	0.000	78	100	0.000	0.000
1365	Setting up Shaheed Benazir Bhutto Chair & Construction of Convention Centre / Hall at the University of Sindh, Jamshoro	Jamshoro	Approved 04.12.2008	30.6.2010	150.002	0.000	105.000	0.000	105.000	45.002	17.037	27.965	45.002	0.000	70	100	0.000	0.000
Total Miscellaneous (On-going Schemes)					3227.310	416.486	1050.990	0.000	1462.976	1764.334	316.834	192.606	509.440	0.000	45	61	627.446	627.446

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Miscellaneous (New Schemes)																	
1366	Construction of Administration Block and Drainage & Sewarage System at IBA Sukkur	Sukkur	Approved 04-06-09	30.6.2010	85.723	0.000	0.000	0.000	0.000	85.723	20.000	0.000	20.000	0.000	0	23	32.861	32.861
1367	Provision of Computer Labs in Schools and Colleges through out sourcing	Sindh	Un-approved	30.06.2010	1000.000	0.000	0.000	0.000	0.000	1000.000	0.000	150.000	150.000	0.000	0	15	425.000	425.000
1368	Public Private Partnership for the promotion of adopt a School Program	Sindh	Un-approved	30.06.2010	100.000	0.000	0.000	0.000	0.000	100.000	0.000	50.000	50.000	0.000	0	50	25.000	25.000
1369	Completion of remaining work of Public School for Girls Unit No. 2 Latifabad	Hyderabad	Un-approved	30.06.2010	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
1370	Establishment of Model School (Class Nursery to Tenth) at Quaid-e-Awam University of Engineering, Science & Technology, Benazir Abad (Rs: 70.00 million)	Benazir abad	Un-approved	30.06.2010	35.000	0.000	0.000	0.000	0.000	35.000	35.000	0.000	35.000	0.000	0	100	0.000	0.000
1371	Establishment of Sub-Campus of Sindh University at Mirpurkhas	Mirpurkhas	Un-approved	30.06.2010	30.000	0.000	0.000	0.000	0.000	30.000	0.000	30.000	30.000	0.000	0	100	0.000	0.000
1372	Construction of additional hostel facilities at Sindh University Jamshoro	Jamshoro	Un-approved	30.06.2010	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		June '09	June'10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1373	(i) Supplementing the Federal Program of Non Formal Education in Sindh through RSPs and Civil Society Organizations.	Sindh	Un-approved	30.06.2010	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100	0.000	0.000
	(ii) Improvement & Capacity Building of Madersa Schools in Sindh.	Sindh	Un-approved	30.06.2010	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100	0.000	0.000
Total Miscellaneous (New Schemes)					1410.723	0.000	0.000	0.000	0.000	1410.723	215.000	230.000	445.000	0.000	0	32	482.861	482.861
Total Miscellaneous					4638.033	416.486	1050.990	0.000	1462.976	3175.057	531.834	422.606	954.440	0.000	32	52	1110.307	1110.307
Total Education (On-going Schemes)					20721.879	3515.129	3938.377	0.000	7439.006	13282.873	2353.198	1981.802	4335.000	0.000	36	57	4572.996	4374.863
Total Education (New Schemes)					5996.870	0.000	5.000	0.000	5.000	5991.870	290.000	1325.000	1615.000	0.000	0	27	2225.934	2150.934
Total Education					26718.749	3515.129	3943.377	0.000	7444.006	19274.743	2643.198	3306.802	5950.000	0.000	28	50	6798.930	6525.797