

SUMMARY
PHYSICAL PLANNING AND HOUSING
Annual Development Programme 2009-10

(Rs. In million)																		
Sr. No.	Sub-Sector/Sector	Throwforward as on 01-07-09	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	G. TOTAL (15-16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Jail Depatartment	1030.045	9	221.803	0.000	221.803	5	33.300	0.000	33.300	14	255.103	0.000	255.103	0.000	255.103	493.367	310.675
2	Police Department	857.445	5	160.261	0.000	160.261	5	18.645	0.000	18.645	10	178.906	0.000	178.906	0.000	178.906	366.021	312.718
3	Judicial Department	1888.486	17	312.779	20.000	332.779	12	52.058	0.000	52.058	29	364.837	20.000	384.837	0.000	384.837	484.636	108.125
4	Prosecution Department	560.394	2	65.000	0.000	65.000	0	0.000	0.000	0.000	2	65.000	0.000	65.000	0.000	65.000	255.197	240.197
5	Buildings Department	393.078	7	108.683	0.000	108.683	1	2.000	0.000	2.000	8	110.683	0.000	110.683	0.000	110.683	190.318	166.895
6	SGA&C Department	1712.509	12	228.358	0.000	228.358	1	10.000	0.000	10.000	13	238.358	0.000	238.358	0.000	238.358	412.501	467.064
7	Excise and Taxation	82.676	1	2.000	0.000	2.000	0	0.000	0.000	0.000	1	2.000	0.000	2.000	0.000	2.000	42.676	38.000
8	Provincial Ombudsman	75.000	1	30.000	0.000	30.000	0	0.000	0.000	0.000	1	30.000	0.000	30.000	0.000	30.000	45.000	0.000
9	Finance Department	77.753	3	38.846	0.000	38.846	0	0.000	0.000	0.000	3	38.846	0.000	38.846	0.000	38.846	38.907	0.000
10	Chief Minister's Secretariat	4.677	1	4.677	0.000	4.677	0	0.000	0.000	0.000	1	4.677	0.000	4.677	0.000	4.677	0.000	0.000
11	Sindh Assembly	1961.940	2	310.000	0.000	310.000	0	0.000	0.000	0.000	2	310.000	0.000	310.000	0.000	310.000	851.940	800.000
12	Board of Revenue	383.604	5	43.110	7.357	50.467	3	23.000	0.000	23.000	8	66.110	7.357	73.467	0.000	73.467	157.137	153.000
Sub Total Building		9027.607	65	1525.517	27.357	1552.874	27	139.003	0.000	139.003	92	1664.520	27.357	1691.877	0.000	1691.877	3337.700	2596.674
13	Local Govt. Department	912.438	0	0.000	0.000	0.000	13	164.362	0.000	164.362	13	164.362	0.000	164.362	0.000	164.362	589.381	157.695
14	PHE Department	12079.574	120	2806.700	0.000	2806.700	152	984.574	0.000	984.574	272	3791.274	0.000	3791.274	0.000	3791.274	3881.576	2625.820
15	Katchi Abadies & Spatial Development Department	200.000	0	0.000	0.000	0.000	1	100.000	0.000	100.000	1	100.000	0.000	100.000	0.000	100.000	100.000	0.000
Total PP&H :-		22219.619	185	4332.217	27.357	4359.574	193	1387.939	0.000	1387.939	378	5720.156	27.357	5747.513	0.000	5747.513	7908.657	5380.189

PROVINCIAL
PHYSICAL PLANNING & HOUSING

(Rs. in million)																		
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							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Government Office Building</u> <u>Jail Department</u> <u>(On-Going Schemes)</u>																		
279	Construction of Condemned Cells at Central Prisons, Karachi,	Karachi.	Approved. 14-1-2009 UR	30-06-2010	15.182	9.981	0.000	0.000	9.981	5.201	5.201	0.000	5.201	0.000	66	100	0.000	0.000
280	Construction of District Jail & residential facilities at Ghotki.	Ghotki.	Approved. 21- 11-2003 UR	30-06-2010	186.582	140.455	9.500	0.000	149.955	36.627	36.627	0.000	36.627	0.000	80	100	0.000	0.000
281	Construction of District Jail at Mirpur Khas for 500 Prisoners.	Mirpurkhas	Approved. 2/3/2006 UR	30-06-2010	268.263	173.010	102.582	0.000	275.592	0.000	30.000	0.000	30.000	0.000	103	114	0.000	0.000
282	Construction of 04 additional barracks at C.P. Larkana Phase-I.	Larkana.	Approved. 1/3/2007 UR	30-06-2011	26.498	10.820	8.678	0.000	19.498	7.000	7.000	0.000	7.000	0.000	74	100	0.000	0.000
283	Construction of District Jail at Thatta for 250 Prisoners.	Thatta.	Approved. 7/3/2007 UR	30-06-2012	189.936	40.886	40.000	0.000	80.886	109.050	33.000	0.000	33.000	0.000	43	60	50.000	26.050
284	Construction of DIG Office at Karachi	Karachi.	Approved. 3/9/2007	30-06-2011	12.875	2.000	2.000	0.000	4.000	8.875	8.875	0.000	8.875	0.000	31	100	0.000	0.000
285	Construction of New Barrack (5 Nos each 100 prisoners capacity) at central prison Karachi	Karachi.	Approved. 12/3/2009	30-06-2011	102.687	0.000	16.171	0.000	16.171	86.516	40.000	0.000	40.000	0.000	16	55	46.516	0.000
286	Construction of New Barrack (10 Nos each 100 prisoners capacity) at District Jail Malir Karachi	Karachi.	Approved. 12/3/2009	30-06-2012	202.534	0.000	14.322	0.000	14.322	188.212	61.000	0.000	61.000	0.000	7	37	60.000	67.212
Total Jail Deptt: (GOB) On-Going					1004.557	377.152	193.253	0.000	570.405	441.481	221.703	0.000	221.703	0.000	--	--	156.516	93.262

PROVINCIAL
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Government Office Building</u> <u>Jail Department</u> <u>(New Schemes)</u>																		
287	Repair & renovation of barrack, Hospital Kitchen Block & Construction of New shed bathroom in each barrack at central prison-I Sukkur.	Sukkur.	Un-Approved	30-6-2012	53.470	0.000	0.000	0.000	0.000	53.470	5.000	0.000	5.000	0.000	0	9	20.000	27.470
288	Construction of New District Jail Nawab Shah for 250 Prisoners	Nawabshah	Un-Approved	30-6-2012	288.617	0.000	0.000	0.000	0.000	288.617	10.000	0.000	10.000	0.000	0	3	150.000	128.617
289	Construction of Borstal Institute at Larkana	Larkana	Un-Approved	30-6-2012	171.326	0.000	0.000	0.000	0.000	171.326	10.000	0.000	10.000	0.000	0	6	100.000	61.326
290	Rehabilitation of watch towers 7 Nos District Jail Sanghar	Sanghar.	Un-Approved	30-06-2010	1.300	0.000	0.000	0.000	0.000	1.300	1.300	0.000	1.300	0.000	0	100	0.000	0.000
291	Renovation of Center Jail Khairpur	Khairpur	Un-Approved	30-6-2011	73.851	0.000	0.000	0.000	0.000	73.851	7.000	0.000	7.000	0.000	0	9	66.851	0.000
Total Jail Deptt: (GOB) New Schemes					588.564	0.000	0.000	0.000	0.000	588.564	33.300	0.000	33.300	0.000	--	--	336.851	217.413
Total Jail Deptt: (GOB)					1593.121	377.152	193.253	0.000	570.405	1030.045	255.003	0.000	255.003	0.000	--	--	493.367	310.675
<u>Government Servants Housing</u> <u>Jail Department</u> <u>(On-Going Schemes)</u>																		
292	Construction of Residential Colony for staff for Women Jail Hyderabad.	Hyderabad.	Approved. 10/3/2007 UR	30-06-2010	22.418	20.000	5.781	0.000	25.781	0.000	0.100	0.000	0.100	0.000	115	115	0.000	0.000
Total Jail Deptt: (GSH) On-Going					22.418	20.000	5.781	0.000	25.781	0.000	0.100	0.000	0.100	0.000	--	--	0.000	0.000
Total Jail Deptt:(On Going)					1026.975	397.152	199.034	0.000	596.186	441.481	221.803	0.000	221.803	0.000	--	--	156.516	93.262
Total Jail Deptt: (new)					588.564	0.000	0.000	0.000	0.000	588.564	33.300	0.000	33.300	0.000	--	--	336.851	217.413
Total Jail Deptt:					1615.539	397.152	199.034	0.000	596.186	1030.045	255.103	0.000	255.103	0.000	--	--	493.367	310.675

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Government Office Building
Police Department
(On-Going Schemes)

293	Construction of Police Station in Sindh (Urban-6 & Rural 14).	Sindh	Approved. 2/12/2001 ®	30.06.2010	74.420	64.359	0.000	0.000	64.359	10.061	10.061	0.000	10.061	0.000	86	100	0.000	0.000
294	Construction of C.I.D. at Razzaqabad Karachi	Karachi.	Approved. 13-10-2003 UR	30-6-2010	51.452	56.447	2.500	0.000	58.947	0.000	0.100	0.000	0.100	0.000	115	115	0.000	0.000
295	High Way Patrolling Post (105 Nos) in Sindh	Sindh	Approved. 13-10-2003	30-6-2011	436.044	83.840	181.827	0.000	265.667	170.377	100.000	0.000	100.000	0.000	61	84	70.377	0.000
296	Construction of Police Station at Naparkot Shikarpur.	Shikarpur	Approved. 26-3-2007 UR	30-6-2010	11.600	9.860	2.300	0.000	12.160	0.000	0.100	0.000	0.100	0.000	105	106	0.000	0.000
Total Police Deptt: (GOB) On-Going					573.516	214.506	186.627	0.000	401.133	180.438	110.261	0.000	110.261	0.000	--	--	70.377	0.000

Government Office Building
Police Department
(New Schemes)

297	Construction of compound wall around D.P.O Office Sanghar	Sanghar	Un-Approved	30-6-2010	2.545	0.000	0.000	0.000	0.000	2.545	2.545	0.000	2.545	0.000	0	100	0.000	0.000
298	Construction of compound wall around plot acquired under AJP for Police Stations North Industrial Area, Korangi Industrial Area & Gulstan-e-Johar Karachi.	Karachi.	Un-Approved	30-6-2010	2.100	0.000	0.000	0.000	0.000	2.100	2.100	0.000	2.100	0.000	0	100	0.000	0.000
299	Construction of Compound Wall around S.B.B Antiterrorist Institute Razzakabad i/c watch tower (6720 Rft) Karachi	Karachi.	Un-Approved	30-6-2010	15.000	0.000	0.000	0.000	0.000	15.000	2.000	0.000	2.000	0.000	0	13	13.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
300	Construction of Compound Wall around Police Training Centre Shahdadpur 12600 Rft	Sanghar	Un-Approved	30-6-2011	18.900	0.000	0.000	0.000	0.000	18.900	2.000	0.000	2.000	0.000	0	11	16.900	0.000
301	Construction of Buildings for Sindh Police at various location under Police Package	Sindh	Un- Approved	30-6-2012	476.551	0.000	0.000	0.000	0.000	476.551	10.000	0.000	10.000	0.000	0	2	213.833	252.718
Total Police Deptt: (GOB) New Schemes					515.096	0.000	0.000	0.000	0.000	515.096	18.645	0.000	18.645	0.000	--	--	243.733	252.718
Total Police Deptt: (GOB)					1088.612	214.506	186.627	0.000	401.133	695.534	128.906	0.000	128.906	0.000	--	--	314.110	252.718
<u>Government Servant Housing</u> <u>Police Department</u> <u>(On-Going Schemes)</u>																		
302	Construction of residential accommodation at Old CIA centre II Saddar, Karachi	Karachi.	Approved. 4/1/2009	30-6-2012	167.202	0.000	5.291	0.000	5.291	161.911	50.000	0.000	50.000	0.000	3	33	51.911	60.000
Total Police Deptt: (GSH) On-Going					167.202	0.000	5.291	0.000	5.291	161.911	50.000	0.000	50.000	0.000	--	--	51.911	60.000
Total Police Deptt: (On-Going)					740.718	214.506	191.918	0.000	406.424	342.349	160.261	0.000	160.261	0.000	--	--	122.288	60.000
Total Police Deptt: (New)					515.096	0.000	0.000	0.000	0.000	515.096	18.645	0.000	18.645	0.000	--	--	243.733	252.718
Total Police Deptt:					1255.814	214.506	191.918	0.000	406.424	857.445	178.906	0.000	178.906	0.000	--	--	366.021	312.718
<u>Government Servant Housing</u> <u>Judicial Department</u> <u>(On-Going Schemes)</u>																		
303	Constt:of Flats for Judges Ex- Cardre Judges at Karachi.	Karachi	Approved 19-11-2008 UR	Jun-10	101.598	0.000	41.500	0.000	41.500	60.098	60.098	0.000	60.098	0.000	41	100	0.000	0.000
Total Judicial GSH (On-Going Schemes)					101.598	0.000	41.500	0.000	41.500	60.098	60.098	0.000	60.098	0.000	--	--	0.000	0.000

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<u>Government servant Housing</u> <u>Judicial Department</u> <u>(New Schemes)</u>																		
304	Major Renovation of Residential Accomo-dation for High Court Officers/Officials Res. Block "G" Jacobline complex Karachi.	Karachi	Un-Approved	30-6-2011	30.500	0.000	0.000	0.000	0.000	30.500	3.000	0.000	3.000	0.000	0	10	27.500	0.000
305	Renovation of Judges Lodge and providing (Chemical Compund) of High Court Build at Larkana.	Larkana	Un-Approved	30-6-2010	3.000	0.000	0.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000	0	100	0.000	0.000
306	Construction of 2 Bungalows for Judicial Officers, Civil Judge & Sr. Civil Judge Johi, District Dadu.	Dadu	Un-Approved	30-6-2010	6.000	0.000	0.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000	0	100	0.000	0.000
307	Construction of 4 Bungalows for Judicial Officers, Civil Judge & Sr. Civil Judge at Pano Aqil & Rohri District Sukkur.	Sukkur	Un-Approved	30-6-2011	12.000	0.000	0.000	0.000	0.000	12.000	2.000	0.000	2.000	0.000	0	17	10.000	0.000
308	Constt: of Additional rooms of Honourable Judges and staff in the existing judges Lodge at High Court Circuit Hyderabad.	Hyderabad	Un-Approved	30-6-2011	20.000	0.000	0.000	0.000	0.000	20.000	2.000	0.000	2.000	0.000	0	10	18.000	0.000
Total Judicial GSH (New Schemes)					71.500	0.000	0.000	0.000	0.000	71.500	16.000	0.000	16.000	0.000	--	--	55.500	0.000
Total Judicial GSH					173.098	0.000	41.500	0.000	41.500	131.598	76.098	0.000	76.098	0.000	--	--	55.500	0.000

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Government Office Building
Judicial Department
(On-Going Schemes)

309	Providing Furniture & Fixture in 226 Nos Courts through out Sindh.	Sindh	Approved 23-7-2005	June 2011	113.000	55.314	10.000	0.000	65.314	47.686	0.000	20.000	20.000	0.000	58	58	27.686	0.000
310	Construction of new Annexee Buildings I & II Courts in the pemises of Sindh High Court Karachi.	Karachi	Approved 1-7-2006	June 2012	224.843	25.000	60.000	0.000	85.000	139.843	62.000	0.000	62.000	0.000	38	65	77.843	0.000
311	Renovation of High Court Building Karachi.	Karachi	Approved 24-3-2009 (R)	30-06-2010	88.533	40.670	15.000	0.000	55.670	32.863	32.863	0.000	32.863	0.000	63	100	0.000	0.000
312	Construction of District Court Building at Jamshoro.	Jamshoro	Approved 15-07-2006 UR	June 2012	79.813	45.000	42.500	0.000	87.500	0.000	0.100	0.000	0.100	0.000	110	110	0.000	0.000
313	Construction of District Court Building at Kamber.	Kamber	Approved 15-07-2006 UR	June 2010	79.813	30.000	45.235	0.000	75.235	4.578	5.000	0.000	5.000	0.000	94	101	0.000	0.000
314	Construction of District Court Building at Umerkot.	Umerkot	Approved 15-07-2006	30-06-2011	147.768	49.414	37.894	0.000	87.308	60.460	20.000	0.000	20.000	0.000	59	73	40.460	0.000
315	Construction of District Court Building at Kashmore at Kandhkot.	Kandhkot	Approved 15-07-2006 UR	30-06-2011	79.813	30.000	30.000	0.000	60.000	19.813	19.813	0.000	19.813	0.000	75	100	0.000	0.000
316	Construction of District Court Building at Matiari.	Matiari	Approved 14-04-2007 UR	30-06-2011	78.525	14.999	10.000	0.000	24.999	53.526	20.000	0.000	20.000	0.000	32	57	33.526	0.000

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317	Construction of District Court Building at Tando Muhammad Khan.	TM Khan	Approved 16-12-2006 UR	30-06-2011	78.525	15.500	25.290	0.000	40.790	37.736	20.000	0.000	20.000	0.000	52	77	17.736	0.000
318	Construction of District Court Building at Tando Allahyar.	T.A.Yar	Approved 24-05-2007 UR	30-6-2010	34.283	21.279	13.004	0.000	34.283	0.000	1.000	0.000	1.000	0.000	100	103	0.000	0.000
319	Construction of Annexure Building Karachi (Rest House) Flats for staff (Grade 2-7) for the Honorable Chief Justice Supreme Court of Pakistan at Bath Island.	Karachi	Approved 1-08-08	30-6-2010	11.887	0.000	5.887	0.000	5.887	6.000	6.000	0.000	6.000	0.000	50	100	0.000	0.000
320	Rehabilitation of Court Buildings & Damages during incident of violence ocured in the Province on 27 & 28 Dec, 2007.	Sindh	Approved 1-12-2008	30-09-2010	66.418	0.000	43.113	0.000	43.113	23.305	23.305	0.000	23.305	0.000	65	100	0.000	0.000
321	Left over const of Civil Court Building Johi District Dadu.	Dadu	Approved 20-9-2008	30-09-2011	7.473	0.000	4.973	0.000	4.973	2.500	2.500	0.000	2.500	0.000	67	100	0.000	0.000
322	Provision of Lift in all Building over two storeys in Judicial Distt: across the Sindh.	Sindh	Approved 25-04-2008	30-09-2011	45.320	2.000	0.000	0.000	2.000	43.320	20.000	0.000	20.000	0.000	4	49	23.320	0.000
323	Provision of Bar Room & Library in Judl: Distt: across the Sindh.	Sindh	Approved 25-04-2008 UR	30-06-11	87.213	2.500	17.000	0.000	19.500	67.713	20.000	0.000	20.000	0.000	22	45	47.713	0.000
324	Constt: of Bar Room Library,Litigant Shed with Canteen & Vehicl Shade at High Court Circurt Bench at Larkana.	Larkana	Approved 10-10-2007 UR	30-06-11	8.495	4.495	5.000	0.000	9.495	0.000	0.100	0.000	0.100	0.000	112	113	20.490	0.000
Total Judicial GOB (On-Going Schemes)					1231.722	336.171	364.896	0.000	701.067	539.342	252.681	20.000	272.681	0.000	--	--	288.773	0.000

PROVINCIAL
PHYSICAL PLANNING & HOUSING

(Rs. in million)																		
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2008	Revised Allocation 2008-09		Expenditure Upto June 2009	Throwfw d as on 01-07-09	Allocation for 2009-10			FPA	Financial Progress in % age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Government Office Building</u> <u>Judicial Department</u> <u>(New Schemes)</u>																		
325	Construction of Judicial Complex at Milk Plant site, Karachi.	Karachi	Un-Approved	30-6-2014	1147.000	0.000	0.000	0.000	0.000	1147.000	10.000	0.000	10.000	0.000	0	1	100.000	100.000
326	Improvement / Renovation of District & Session Judge. Bungalow & Construction of its C/Wall Sukkur & Constt: of C/Wall around District Court Sukkur.	Sukkur	Un-Approved	30-06-2010	5.058	0.000	0.000	0.000	0.000	5.058	5.058	0.000	5.058	0.000	0	100	0.000	0.000
327	Constt. of 2 Nos. Courts for Judicial Magistrate Mehar.	Dadu	Un-Approved	30 .1.2011	10.053	0.000	0.000	0.000	0.000	10.053	4.000	0.000	4.000	0.000	0	40	9.053	0.000
328	Const. of 2 Nos. Courts for Civil Judge & J/Magistrate at Rohri.	Sukkur	Un-Approved	30.6.2011	9.196	0.000	0.000	0.000	0.000	9.196	4.000	0.000	4.000	0.000	0	43	8.196	0.000
329	Const. of 1 No. Court for Civil Judge at Pano Akil.	Sukkur	Un-Approved	30.6.2011	7.167	0.000	0.000	0.000	0.000	7.167	4.000	0.000	4.000	0.000	0	56	6.167	0.000
330	Constt: of Record Room at District Sanghar.	Sanghar	Un-Approved	30.6.2011	11.582	0.000	0.000	0.000	0.000	11.582	4.000	0.000	4.000	0.000	0	35	7.582	0.000
331	Improvement /Rehabilitation /renovation of City Court Building Karachi Campus I & II.	Karachi	Un-Approved	30.6.2012	27.490	0.000	0.000	0.000	0.000	27.490	5.000	0.000	5.000	0.000	0	18	9.365	8.125
Total Judicial GOB (New Schemes)					1217.546	0.000	0.000	0.000	0.000	1217.546	36.058	0.000	36.058	0.000	--	--	140.363	108.125
Total Judicial GOB					2449.268	336.171	364.896	0.000	701.067	1756.888	288.739	20.000	308.739	0.000	--	--	429.136	108.125
Total Judicial Department (On-Going)					1333.320	336.171	406.396	0.000	742.567	599.440	312.779	20.000	332.779	0.000	--	--	288.773	0.000
Total Judicial Department (New)					1289.046	0.000	0.000	0.000	0.000	1289.046	52.058	0.000	52.058	0.000	--	--	195.863	108.125
Total Judicial Department					2622.366	336.171	406.396	0.000	742.567	1888.486	364.837	20.000	384.837	0.000	--	--	484.636	108.125

PROVINCIAL
PHYSICAL PLANNING & HOUSING

(Rs. in million)																		
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							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Government Office Buikding
Prosecution Department
(On-Going Schemes)

332	Construction of offices for the prosecutor in Sindh. (22 Nos)	Sindh	Approved 13-06-2008	30-6-2012	256.826	0.000	35.500	0.000	35.500	221.326	40.000	0.000	40.000	0.000	14	29	98.163	83.163
Total Prosecution GOB On Going					256.826	0.000	35.500	0.000	35.500	221.326	40.000	0.000	40.000	0.000	--	--	98.163	83.163

Government Servant Housing
Prosecution Department
(On-Going Schemes)

333	Construction of officers/officials residential accomodation for the prosecutors in Sindh.	Sindh	Approved 27-08-2008	30-6-2013	359.161	0.000	20.093	0.000	20.093	339.068	25.000	0.000	25.000	0.000	6	13	157.034	157.034
Total Prosecution GSH On Going					359.161	0.000	20.093	0.000	20.093	339.068	25.000	0.000	25.000	0.000	--	--	157.034	157.034
Total Prosecution (On-Going)					615.987	0.000	55.593	0.000	55.593	560.394	65.000	0.000	65.000	0.000	--	--	255.197	240.197
Total Prosecution GSH+GOB					615.987	0.000	55.593	0.000	55.593	560.394	65.000	0.000	65.000	0.000	--	--	255.197	240.197

Government Servant Housing
Building Department
(On-Going Schemes)

334	Construcation of Residences for Staff of Sindh House i/c 2 room apartment studio app: Police Barrack and Mosque.	Islamabad	Approved 23-11-2004 UR	30-06-2011	97.319	61.304	0.210	0.000	61.514	35.805	20.000	0.000	20.000	0.000	63	84	15.805	0.000
335	Construction of huts in the prepheral of Sindh House Muree.	Muree	Approved 20-3-2006 (UR)	30-06-2011	63.967	22.515	2.939	0.000	25.454	38.513	20.000	0.000	20.000	0.000	40	71	18.513	0.000
336	Constn of Resdl. Accommodation for Officers of works and Services Department at Hyderabad.	Hyderabad	Approved 27-4-2006 (UR)	30-06-2010	111.964	96.480	10.484	0.000	106.964	5.000	5.000	0.000	5.000	0.000	96	100	0.000	0.000

PROVINCIAL
PHYSICAL PLANNING & HOUSING

(Rs. in million)																		
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							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
337	Renovation of Old Rest. House at Sanghar.	Sanghar	Approved 21-4-2009 UR	30-06-2010	5.660	0.000	5.660	0.000	5.660	0.000	0.500	0.000	0.500	0.000	100	109	0.000	0.000
338	Improvement of Faizabad & Mumtaz Residential Colonies at Khairpur.	Khairpur	Approved 4/1/2009	30-06-2012	102.790	0.000	0.000	0.000	0.000	102.790	30.000	0.000	30.000	0.000	0	29	30.000	42.790
339	Re-construcration of Peons Colony behind Shahbaz Buildings Hyderabad.	Hyderabad	Approved in principle on 14-5-2009	30-06-2012	107.105	0.000	0.000	0.000	0.000	107.105	5.000	0.000	5.000	0.000	0	5	50.000	52.105
Total Building Deptt: (GSH) On-Going					488.805	180.299	19.293	0.000	199.592	214.895	80.500	0.000	80.500	0.000	--	--	114.318	94.895
<u>Government Office Building</u> <u>Buildings Department</u> <u>(On-Going Scheme)</u>																		
340	Construciton of Office Block for Deputy Supdt. Of Police Constroller Resident Engineer & allied work at Sindh House Islamabad.	Islamabad	Approved 4/1/2009	30-06-2010	28.183	0.000	0.000	0.000	0.000	28.183	28.183	0.000	28.183	0.000	0	100	0.000	0.000
Total Building Deptt: (GOB) On-Going					28.183	0.000	0.000	0.000	0.000	28.183	28.183	0.000	28.183	0.000	--	--	0.000	0.000

PROVINCIAL
PHYSICAL PLANNING & HOUSING

(Rs. in million)																		
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2008	Revised Allocation 2008-09		Expenditure Upto June 2009	Throwfw d as on 01-07-09	Allocation for 2009-10			FPA	Financial Progress in % age upto		Financial Projection	
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Government Office Building</u> <u>Buildings Department</u> <u>(New Schemes)</u>																		
341	Stengthening of office of Chief Engineer and Field offices of Provincial Buildings Department.	Sindh	Un-approved	30-06-2012	150.000	0.000	0.000	0.000	0.000	150.000	2.000	0.000	2.000	0.000	0	1	76.000	72.000
Total Buildings Deptt: (GOB) New					150.000	0.000	0.000	0.000	0.000	150.000	2.000	0.000	2.000	0.000	--	--	76.000	72.000
Total Govt: Office & Buildings					178.183	0.000	0.000	0.000	0.000	178.183	30.183	0.000	30.183	0.000	--	--	76.000	72.000
Total Buildings Deptt: (On-Going)					516.988	180.299	19.293	0.000	199.592	243.078	108.683	0.000	108.683	0.000	--	--	114.318	94.895
Total Buildings Deptt:(New)					150.000	0.000	0.000	0.000	0.000	150.000	2.000	0.000	2.000	0.000	--	--	76.000	72.000
Total Buildings Deptt:					666.988	180.299	19.293	0.000	199.592	393.078	110.683	0.000	110.683	0.000	--	--	190.318	166.895
<u>Government Office Buildings</u> <u>SGA&CD</u> <u>(On-Going Schemes)</u>																		
342	Field Survey of area for basic utilities/ amenties & competitions for (i) Urban renewal design (ii) new Secretariat Complex.	Karachi	Approved 27-12-2003	June 2010	2.600	0.300	0.500	0.000	0.800	1.800	1.800	0.000	1.800	0.000	31	100	0.000	0.000
343	Construction of multistoreyed building at Sindh Secretariat No. 6	Karachi	Approved 04-09-2007	June 2010	131.975	23.289	19.000	0.000	42.289	89.686	90.000	0.000	90.000	0.000	32	100	0.000	0.000
344	Construction of Sindh Secretariate Complex	Karachi	Un-Approved	June 2014	1000.000	0.000	0.000	0.000	0.000	1000.000	5.000	0.000	5.000	0.000	0	1	200.000	200.000
Total SGA&CD/ GOB (On-Going Schemes)					1134.575	23.589	19.500	0.000	43.089	1091.486	96.800	0.000	96.800	0.000	4%	12%	200.000	200.000

PROVINCIAL
PHYSICAL PLANNING & HOUSING

(Rs. in million)																		
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							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Government Servant Housing
SGA&CD
(On-Going Schemes)

345	Construction of Multi storeyed flats for Grade 20 officers of Sindh Government (24 Nos).	Karachi	Approved 07-03-2007 (R)	June, 2010	84.737	30.250	13.000	0.000	43.250	41.487	41.487	0.000	41.487	0.000	51	100	0.000	0.000
346	Construction of new Circuit House and renovation of existing Circuit House at Umerkot	Umerkot	Approved 22-03-2006 (UR)	June, 2010	59.319	27.125	5.000	0.000	32.125	27.194	0.100	0.000	0.100	0.000	54	54	0.000	0.000
347	Uplifting / renovation of GOR-II and Humayun House at Karachi.	Karachi	Approved 21-09-2007	June, 2011	76.484	22.462	20.000	0.000	42.462	34.022	34.022	0.000	34.022	0.000	56	100	0.000	0.000
348	Construction of New Circuit House at Sanghar.	Sanghar	Approved 26-01-2008	June, 2010	23.855	10.000	10.000	0.000	20.000	3.855	3.855	0.000	3.855	0.000	84	100	0.000	0.000
349	Sindh Government Officer's Club at GOR Bath Island Karachi.	Karachi	Approved in Principle May 09	June 2012	165.277	0.000	0.100	0.000	0.100	165.177	10.000	0.000	10.000	0.000	0	6	60.000	95.177
350	Repair/ Renovation of existing A.S/D.S Flats at Bath Island Karachi.	Karachi	Approved 10-09-2007	June, 2010	29.188	1.094	3.000	0.000	4.094	25.094	25.094	0.000	25.094	0.000	14	100	0.000	0.000
351	Constt: of Office cum residences for staff of Enquires Anti Corruption Establishment at Khairpur and Naushehroferoze.	Khairpur N'Feroze	Un-Approved		100.000	0.000	0.000	0.000	0.000	100.000	2.000	0.000	2.000	0.000	0	2	60.000	38.000
352	Construction of Circuit House at District H.Q Tando Allahyar.	T.Allahyar	Approved 21-01-2008	June, 2011	23.501	5.000	11.000	0.000	16.000	7.501	5.000	0.000	5.000	0.000	68	89	2.501	0.000

PROVINCIAL
PHYSICAL PLANNING & HOUSING

(Rs. in million)																		
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2008	Revised Allocation 2008-09		Expenditure Upto June 2009	Throwfw d as on 01-07-09	Allocation for 2009-10			FPA	Financial Progress in % age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
353	Construction of Office & residences of Enquiries and Anti Corruption Establishment at Matiari, Tando Allahyar, T.M Khan, Ghotki, Kashmore, Kamber & Jamshoro.	Matiari, T.Allahayar T.M Khan Ghotki,	Un-Approved	June, 2010	143.887	0.000	16.500	0.000	0.000	143.887	10.000	0.000	10.000	0.000	0	7	50.000	83.887
Total SGA&CD/GSH (On-Going Schemes)					706.248	95.931	78.600	0.000	158.031	521.023	131.558	0.000	131.558	0.000	--	--	172.501	217.064
<u>Government Servant Housing</u> <u>SGA&CD</u> <u>(New Schemes)</u>																		
354	Construction of residences for the officers of Grade 17,18 and 19 at defunct Sindh Arid Zone Development Authority plot i.e ST-9, ST-10 Block=16 Scheme-36 Gulistan-e-Jauhar Karachi (measuring 4010 square yards).	Karachi	Un-Approved	June 2011	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	40.000	50.000
Total. SGA&CD/GSH (New Schemes)					100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	--	--	40.000	50.000
Total. SGA&CD/GSH					806.248	#N/A	78.600	0.000	158.031	621.023	141.558	0.000	141.558	0.000	--	--	212.501	267.064
Total. SGA&CD (On-Going)					1840.823	119.520	98.100	0.000	201.120	1612.509	228.358	0.000	228.358	0.000	--	--	372.501	417.064
Total. SGA&CD (New)					100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	--	--	40.000	50.000
Total. SGA&CD					1940.823	#N/A	98.100	0.000	201.120	1712.509	238.358	0.000	238.358	0.000	--	--	412.501	467.064

PROVINCIAL
PHYSICAL PLANNING & HOUSING

(Rs. in million)																		
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							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Excise & Taxation Department</u> <u>(On-Going Scheme)</u>																		
355	Construction of Offices of Excise & Taxation in new Districts (5 units).	Sindh	Un-approved	June 2012	82.676	0.000	0.000	0.000	0.000	82.676	2.000	0.000	2.000	0.000	0	2	42.676	38.000
Total Excise & Taxation Deptt: (On-Going)					82.676	0.000	0.000	0.000	0.000	82.676	2.000	0.000	2.000	0.000	--	--	42.676	38.000
<u>Provincial Ombudsman</u> <u>(On-Going Scheme)</u>																		
356	"Construction Provincial Ombudsman Regional Offices-cum-Residences (3 Nos.)at Mirpurkhas, Larkana and Nawabshah and purchase of	Sindh	Approved 17-04-2007	30-6-2011	75.000	0.000	0.000	0.000	0.000	75.000	30.000	0.000	30.000	0.000	0	40	45.000	0.000
Total Provincial Ombudsman (On-Going)					75.000	0.000	0.000	0.000	0.000	75.000	30.000	0.000	30.000	0.000	--	--	45.000	0.000

PROVINCIAL
PHYSICAL PLANNING & HOUSING

(Rs. in million)																		
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2008	Revised Allocation 2008-09		Expenditure Upto June 2009	Throwfw d as on 01-07-09	Allocation for 2009-10			FPA	Financial Progress in % age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Government Office Building
Finance Department
(On-Going Schemes)

357	Improvement of Treasury offices of Districts Mirpurkhas, Ghotki, Thatta, Nawabshah, Mithi, Badin, Dadu and Sanghar.	Sindh	Approved 7-4-2007	30-6-2010	30.509	9.003	10.000	0.000	19.003	11.506	11.506	0.000	11.506	0.000	62	100	0.000	0.000
358	Construction / Renovation of IT Room & Barrack 16, 17,18 of Finance Department	Karachi	Approved 2-5-2007	30-6-2010	12.940	6.600	4.000	0.000	10.600	2.340	2.340	0.000	2.340	0.000	82	100	0.000	0.000
359	Construction of 7 new treasury offices in Sindh.	Sindh	Approved 27-12-2007	30-6-2011	96.907	7.000	26.000	0.000	33.000	63.907	25.000	0.000	25.000	0.000	34	60	38.907	0.000
Total. Finance Deptt: (GOB) On-Going Scheme					140.356	22.603	40.000	0.000	62.603	77.753	38.846	0.000	38.846	0.000	--	--	38.907	0.000
Total Finance Department					140.356	22.603	40.000	0.000	62.603	77.753	38.846	0.000	38.846	0.000	--	--	38.907	0.000

Govt. Servant Housing
Chief Minister's Secretariat
(On-Going Scheme)

360	Construction of Banquet Hall in Chief Minister's House, Karachi.	Karachi	Approved 28-10-2006	30-6-2010	22.448	10.771	7.000	0.000	17.771	4.677	4.677	0.000	4.677	0.000	79	100	0.000	0.000
Total CMS- GSH (On-Going Scheme)					22.448	10.771	7.000	0.000	17.771	4.677	4.677	0.000	4.677	0.000	--	--	0.000	0.000
Total Chief Minister Housing (GSH)					22.448	10.771	7.000	0.000	17.771	4.677	4.677	0.000	4.677	0.000	--	--	0.000	0.000

Govt. Office Building
Sindh Assembly Secretariat
(On-Going Scheme)

361	Engaging consulting Architect & Engineering firm Architectural & Structural Designs of Construction of New Sindh Assembly Hall, Karachi.	Karachi	Approved 2007	30-6-2011	24.400	0.000	1.460	0.000	1.460	22.940	10.000	0.000	10.000	0.000	6	47	12.940	0.000
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PROVINCIAL
PHYSICAL PLANNING & HOUSING

(Rs. in million)																		
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2008	Revised Allocation 2008-09		Expenditure Upto June 2009	Throwfw d as on 01-07-09	Allocation for 2009-10			FPA	Financial Progress in % age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
362	Constt: of New Sindh Assembly Hall, Karachi.	Karachi	Approved 29-11-2008		1939.000	0.000	0.000	0.000	0.000	1939.000	300.000	0.000	300.000	0.000	0	15	839.000	800.000
					1963.400	0.000	1.460	0.000	1.460	1961.940	310.000	0.000	310.000	0.000	--	--	851.940	800.000
					1963.400	0.000	1.460	0.000	1.460	1961.940	310.000	0.000	310.000	0.000	--	--	851.940	800.000
<u>Govt. Office Building</u> <u>Board of Revenue</u> <u>(On-Going Schemes)</u>																		
363	Construction of Sindh Civil Service Local Govt. Academy at Tando Jam.	Hyderabad	Approved 29-3-2005	30-6-2011	43.106	10.030	10.000	0.000	20.030	23.076	23.076	0.000	23.076	0.000	46	100	0.000	0.000
364	Construction of Additional Block to the BOR (Shahbaz Building Block 'D') Hyderabad. (Revised)	Hyderabad	Approved 01-02-08 (R)	30-6-2010	38.855	10.000	13.000	0.000	23.000	15.855	9.728	6.127	15.855	0.000	59	84	0.000	0.000
365	Construction of Office of District Registrar , at Karachi and Sub- Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh.	Sindh	Un-Approved	30-6-2012	105.137	0.000	0.000	0.000	0.000	105.137	2.000	0.000	2.000	0.000	0	2	50.137	53.000
					187.098	20.030	23.000	0.000	43.030	144.068	34.804	6.127	40.931	0.000	23%	42%	50.137	53.000
<u>Govt. Office Building</u> <u>Board of Revenue</u> <u>(New Schemes)</u>																		
366	Imp. & Rehab. of existing Taluka and Distt. Revenue Record	Sindh	Un-Approved	June 2012	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	40.000	50.000
367	Renovation & Rehabilitation of Barrack No. 79 Karachi.	Karachi	Un-Approved	June 2011	30.000	0.000	0.000	0.000	0.000	30.000	3.000	0.000	3.000	0.000	0	10	27.000	0.000

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(Rs. in million)																		
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2008	Revised Allocation 2008-09		Expenditure Upto June 2009	Throwfw d as on 01-07-09	Allocation for 2009-10			FPA	Financial Progress in % age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
368	Rehabilitation & Improvement of Revenue Colony at Nawabshah for Grade 1 to 4.	Benazir Abad	Un-Approved		100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	40.000	50.000
Total. BOR - GOB (New Scheme)					230.000	0.000	0.000	0.000	0.000	230.000	23.000	0.000	23.000	0.000	0%	10%	107.000	100.000
Total Board of Revenue (GOB)					417.098	20.030	23.000	0.000	43.030	374.068	57.804	6.127	63.931	0.000	10%	24%	157.137	153.000
Govt. Servant Housing Board of Revenue (On-Going Schemes)																		
369	Construction of Residence for two (2) Members and Construction of Servant Quarters in the RevenueHouse BOR Thandi Sarak Hyderabad.	Hyder-abad	Approved 01-02-08 (R)	30-6-2010	20.236	5.000	6.700	0.000	11.700	8.536	7.306	1.230	8.536	0.000	58	94	0.000	0.000
370	Uplifting & Renovation of Revenue House to House R.M.U Computerization Directorate of Evaluation & Inspection Karachi.	Karachi	Approved 29-1-2008 (UR)	30-6-2010	7.143	4.000	2.143	0.000	6.143	1.000	1.000	0.000	1.000	0.000	86	100	0.000	0.000
Total BOR - GSH (On-Going Schemes)					27.379	9.000	8.843	0.000	17.843	9.536	8.306	1.230	9.536	0.000	--	--	0.000	0.000
Total Board of Revenue GSH					27.379	9.000	8.843	0.000	17.843	9.536	8.306	1.230	9.536	0.000	--	--	0.000	0.000
Total Board of Revenue (On-Going)					214.477	29.030	31.843	0.000	60.873	153.604	43.110	7.357	50.467	0.000	--	--	50.137	53.000
Total Board of Revenue(New)					230.000	0.000	0.000	0.000	0.000	230.000	23.000	0.000	23.000	0.000	--	--	107.000	100.000
Total Board of Revenue					444.477	29.030	31.843	0.000	60.873	383.604	66.110	7.357	73.467	0.000	--	--	157.137	153.000
Total Building On Going					8573.168	1310.052	1050.637	0.000	2344.189	6154.901	1525.517	27.357	1552.874	0.000	--	--	2338.253	1796.418
Total Building New					2872.706	0.000	0.000	0.000	0.000	2872.706	139.003	0.000	139.003	0.000	--	--	999.447	800.256
Total Building On Going + New					11445.874	1310.052	1050.637	0.000	2344.189	9027.607	1664.520	27.357	1691.877	0.000	--	--	3337.700	2596.674
TOTAL BUILDING SECTOR					11445.874	#N/A	1050.637	0.000	2344.189	9027.607	1664.520	27.357	1691.877	0.000	--	--	3337.700	2596.674

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(Rs. in million)																		
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2008	Revised Allocation 2008-09		Expenditure Upto June 2009	Throwfw d as on 01-07-09	Allocation for 2009-10			FPA	Financial Progress in % age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Local Government Deptt:
(New Schemes)

371	Water Supply Scheme for Quaid-e-Azam Public School, Link Road Karachi	Karachi	Approved 26-2-2009	June 2010	54.836	0.000	0.000	0.000	29.000	25.836	25.836	0.000	25.836	0.000	53	100	0.000	0.000
372	Provision of W/S Lines for Bhutta Village Keamari Town, Karachi	Karachi	Un-Approved	June 2011	60.038	0.000	0.000	0.000	0.000	60.038	2.000	0.000	2.000	0.000	0	3	58.038	0.000
373	Const. of Bus Terminal at Bharchudi Sharif	Ghotki	Un-Approved	June 2011	66.263	0.000	0.000	0.000	0.000	66.263	1.000	0.000	1.000	0.000	0	2	65.263	0.000
374	Const. of Drainage Scheme including compound wall around the graveyard & imp. of metalled road/const. of new metalled road for two villages Sh. Teayar & for village dato lorair	Matiari	Un-Approved	June 2010	26.826	0.000	0.000	0.000	0.000	26.826	26.826	0.000	26.826	0.000	0	100	0.000	0.000
375	Construction of New office Building of TMA Kotri, Taluka Kotri, District Jamshoro	Jamshoro	Approved	June 2011	22.740	0.000	0.000	0.000	0.000	22.740	12.000	0.000	12.000	0.000	0	53	10.740	0.000
376	Installation of New Pumping Station, Construction of Tanks & providing & Laying of Water Distribution lines in Umar Farooq Colony at Block "P" (UC No. 2 Pahar Ganj) North Nazimabad Karachi	Karachi	Un-Approved	June 2012	75.770	0.000	0.000	0.000	0.000	75.770	2.000	0.000	2.000	0.000	0	3	25.770	48.000
377	Providing and Laying 10" Dia PE Water line and replace Old and Damage existing 9" Dia Water Line from Old Clifton Pumping Station at two Sword up to Eid Gah Near Marwat Hospital Gizri.	Karachi	Un-Approved	June 2010	10.070	0.000	0.000	0.000	0.000	10.070	2.000	0.000	2.000	0.000	0	20	0.000	8.070

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							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
378	Rehabilitation & Improvement of Sewerage System in Taluka Qasimabad, District Hyderabd.	Hyderabad	Approved May 09	June 2011	287.000	0.000	0.000	0.000	0.000	287.000	50.000	0.000	50.000	0.000	0	17	237.000	0.000
379	Development Project for Sehwan Town.	Sehwan	Un-Approved	June 2011	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	90.000	0.000
380	Rehabilitation & Improvement of Sewerage System in Tharu Shah District N Froze	N Froze	Un-Approved	June 2010	7.700	0.000	0.000	0.000	0.000	7.700	7.700	0.000	7.700	0.000	0	100	0.000	0.000
381	W/S Scheme Musa Khaskheli Block B N. Nazimabad	Karachi	Un-Approved	June 2010	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
382	Constrcution of Sullage Nala along with rice canal for drainage Scheme Larkana City.	Larkana	Un-Approved	June 2012	191.625	0.000	0.000	0.000	0.000	191.625	10.000	0.000	10.000	0.000	0	5	80.000	101.625
383	Providing lying and rehabilitation of 80mm, 110mm, 160mm, 200mm, 250mm and 315mm Dia P.E water supply system in Channesar Goth, Hill Area and Masoom Shah Colony UC 04 Mahmoodabad, Jamshaid Town	Karachi	Un-Approved	June 2011	33.570	0.000	0.000	0.000	0.000	33.570	10.000	0.000	10.000	0.000	0	30	22.570	0.000
Total Local Government (New Schemes)					941.438	0.000	0.000	0.000	29.000	912.438	164.362	0.000	164.362	0.000	--	--	589.381	157.695

Water Supply Schemes
(On-Going Schemes)

384	W/S Scheme Kotri (Filtration)	Jamshoro	Approved Oct. 2006	June 2010	139.910	53.000	62.000	0.000	115.000	24.910	24.910	0.000	24.910	0.000	82	100	0.000	0.000
385	Bhan Saeedabad W/S Scheme (Filtration)	Jamshoro	Approved Oct. 2006	June 2010	86.362	37.000	36.000	0.000	73.000	13.362	13.362	0.000	13.362	0.000	85	100	0.000	0.000
386	Water Supply Manzoorabad Taluka Manghand.	Jamshoro	Approved April 2009	June 2010	6.000	0.000	1.500	0.000	1.500	4.500	4.500	0.000	4.500	0.000	25	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
387	Water supply scheme Lakha (Imp: & Extt:).	Jamshoro	Approved April 2009	June 2010	5.950	0.000	1.500	0.000	1.500	4.450	4.450	0.000	4.450	0.000	25	100	0.000	0.000
388	Improvement & Extension of W/S Scheme Rajo Khanani.	Badin	Approved Oct. 2008	June 2010	33.929	0.000	10.000	0.000	10.000	23.929	23.929	0.000	23.929	0.000	29	100	0.000	0.000
389	W/S Scheme Muhammad Soomar / Arab Nizamani.	Badin	Approved Oct. 2008 (UR)	June 2010	11.472	0.000	6.400	0.000	6.400	5.072	0.100	0.000	0.100	0.000	56	57	0.000	0.000
390	Improvement & Extension of Kario Ghanwar W/S Scheme.	Badin	Approved Oct. 2008	June 2010	33.349	0.000	10.000	0.000	10.000	23.349	23.349	0.000	23.349	0.000	30	100	0.000	0.000
391	Water Supply Village Bachal Bacho, U.C Khorwah, taluka Golarchi.	Badin	Approved April 2009	June 2010	5.990	0.000	1.500	0.000	1.500	4.490	4.490	0.000	4.490	0.000	25	100	0.000	0.000
392	Water Supply Scheme Mataro Mandhro.	Badin	Approved April 2009	June 2010	5.970	0.000	1.500	0.000	1.500	4.470	4.470	0.000	4.470	0.000	25	100	0.000	0.000
393	Water Supply Scheme Haji Abdul Karim Bhurgari/ Khalil Bhurgari.	Badin	Approved April 2009	June 2010	5.980	0.000	1.500	0.000	1.500	4.480	4.480	0.000	4.480	0.000	25	100	0.000	0.000
394	(Improvement & Extension Rural Water Supply Scheme Kazi Arif	Dadu	Approved April 2008	June 2010	8.605	0.000	5.000	0.000	5.000	3.605	3.605	0.000	3.605	0.000	58	100	0.000	0.000
395	Water Supply Scheme @ Village Karim Dad Lund.	Dadu	Approved April 2009	June 2010	6.300	0.000	1.500	0.000	1.500	4.800	4.800	0.000	4.800	0.000	24	100	0.000	0.000
396	Rural Water Supply Scheme Bhitaiabad.	Karachi	Approved Dec. 2008	June 2011	69.456	0.000	10.000	0.000	10.000	59.456	30.000	0.000	30.000	0.000	14	58	29.456	0.000

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							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
397	Rural Water Supply Scheme Ayoob Goth.	Karachi	Approved Dec. 2008	June 2010	39.865	0.000	10.000	0.000	10.000	29.865	29.865	0.000	29.865	0.000	25	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
398	Water Supply Scheme at Pir Bux Goth.	Karachi	Approved Dec. 2008	June 2011	69.220	0.000	5.000	0.000	5.000	64.220	25.000	0.000	25.000	0.000	7	43	40.000	0.000
399	Water Supply Scheme at Juma Goth.	Karachi	Approved Dec. 2008	June 2011	49.930	0.000	5.000	0.000	5.000	44.930	20.000	0.000	20.000	0.000	10	50	25.000	0.000
400	Rural Water Supply Scheme Ramzan Goth (Extension).	Karachi	Approved Dec. 2008	June 2011	62.680	0.000	20.000	0.000	20.000	42.680	20.000	0.000	20.000	0.000	32	64	23.000	0.000
401	Rural Water Supply Scheme of various villages of Dumlottee & Kathore near Gadap Town.	Karachi	Approved Dec. 2008	June 2012	259.645	0.000	25.000	0.000	25.000	234.645	60.000	0.000	60.000	0.000	10	33	75.000	100.000
402	Bulk Water Supply Scheme of various villages of Gadap Town.	Karachi	Approved Dec. 2008	June 2014	576.000	0.000	40.000	0.000	40.000	536.000	80.000	0.000	80.000	0.000	7	21	100.000	100.000
403	Rural Water Supply Scheme Village Ali Muhammad Khoso Via Village Pir Abdul Sattar Shah Bharchondi Sharif.	Kashmore	Approved Dec. 2008	June 2010	4.400	0.000	3.550	0.000	3.550	0.850	0.850	0.000	0.850	0.000	81	100	0.000	0.000
404	Improvement & Extension Water Supply Scheme Buxapur	Kashmore	Approved Dec. 2008	June 2010	27.853	0.000	10.000	0.000	10.000	17.853	17.853	0.000	17.853	0.000	36	100	0.000	0.000
405	Improvement & Extension) Water Supply Scheme Dari (Filtration)	Kashmore	Approved Dec. 2008	June 2010	7.380	0.000	5.000	0.000	5.000	2.380	2.380	0.000	2.380	0.000	68	100	0.000	0.000
406	Improvement & Extension Water Supply Scheme Pacca Chang.	Khairpur	Approved Dec. 2008	June 2010	29.796	0.000	5.000	0.000	5.000	24.796	24.796	0.000	24.796	0.000	17	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
407	Water Supply Scheme Village Choudry Ghulam Hyder Hundal.	Khairpur	Approved Dec. 2008 (UR)	June 2011	9.303	0.000	5.000	0.000	5.000	0.000	0.100	0.000	0.100	0.000	54	55	4.203	0.000
408	Water Supply Scheme for Village Mevo Mangrio Deh Allah-Dino Taluka Thari Mirwah.	Khairpur	Approved April 2009	June 2010	4.000	0.000	1.500	0.000	1.500	2.500	2.500	0.000	2.500	0.000	38	100	0.000	0.000
409	Imp: & Ext: Water Supply Scheme Rato Dero.	Larkana	Approved Dec. 2008	June 2011	112.931	0.000	30.000	0.000	30.000	82.931	35.000	0.000	35.000	0.000	27	58	47.931	0.000
410	Naukot W/S Scheme Ph-II (Filtration)	Mirpurkhas	Approved Oct. 2006	June 2010	84.500	31.500	34.000	0.000	65.500	19.000	19.000	0.000	19.000	0.000	78	100	0.000	0.000
411	Improvement of Water Supply System for Village Mir Sher Mohammad Talpur.	Mirpurkhas	Approved April 2008	June 2010	5.625	0.000	3.250	0.000	3.250	2.375	2.375	0.000	2.375	0.000	58	100	0.000	0.000
412	Water Supply Scheme Village Muhammad Ali Lashari.	Mirpurkhas	Approved Oct. 2008	June 2010	5.600	0.000	4.000	0.000	4.000	1.600	1.600	0.000	1.600	0.000	71	100	0.000	0.000
413	Water Supply Scheme Village Qadir Bux Laghari Deh:238.	Mirpurkhas	Approved Oct. 2008	June 2010	8.800	0.000	4.000	0.000	4.000	4.800	4.800	0.000	4.800	0.000	45	100	0.000	0.000
414	Water Supply Scheme Abdul Aziz Brohi.	Mirpurkhas	Approved Oct. 2008	June 2010	8.200	0.000	4.000	0.000	4.000	4.200	4.200	0.000	4.200	0.000	49	100	0.000	0.000
415	Constt: of Water Tanks in village Mir Naseerullah Talpur, Haqeen Khaskhely, Mir Nasir Hussain Talpur, Haji Khan Behrani, Mir Khadim Hussain, Ch: Tahseer Ahmed & Ch: Aijaz Feeder Shakh.	Mirpurkhas	Approved April 2009	June 2010	5.600	0.000	1.500	0.000	1.500	4.100	4.100	0.000	4.100	0.000	27	100	0.000	0.000
416	Construction of H.S.R. for W/S Scheme Ghulam Hyder Shah.	Mirpurkhas	Approved April 2009	June 2010	5.000	0.000	1.500	0.000	1.500	3.500	3.500	0.000	3.500	0.000	30	100	0.000	0.000
417	Urban W/S Scheme Darya Khan Maree	N.Feroze	Approved Oct. 2008	June 2010	27.906	0.000	5.000	0.000	5.000	22.906	22.906	0.000	22.906	0.000	18	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
418	Improvement & Ext: W/S Scheme Bhirya City.	N.Feroze	Approved Oct. 2008	June 2011	38.600	0.000	5.000	0.000	5.000	33.600	13.000	0.000	13.000	0.000	13	47	20.600	0.000
419	Bandhi (Filtration) Water Supply Scheme.	Shaheed Benazirabad	Approved Oct. 2008	June 2010	25.330	0.000	5.000	0.000	5.000	20.330	20.330	0.000	20.330	0.000	20	100	0.000	0.000
420	Jam Sahib (Filtration).	Shaheed Benazirabad	Approved Oct. 2008	June 2010	30.460	0.000	10.000	0.000	10.000	20.460	20.460	0.000	20.460	0.000	33	100	0.000	0.000
421	Tando Adam W/S Scheme Phase-IV	Sanghar	Approved March 2007	June 2011	347.999	90.000	140.000	0.000	230.000	117.999	50.000	0.000	50.000	0.000	66	80	66.556	0.000
422	Rural Water Supply Scheme Ghulam Rasool Zardari & Adj: Villages.	Sanghar	Approved Oct. 2008	June 2010	15.127	0.000	7.000	0.000	7.000	8.127	8.127	0.000	8.127	0.000	46	100	0.000	0.000
423	Improvement & Ext: W/S Scheme Berani.	Sanghar	Approved Dec. 2008	June 2012	159.757	0.000	15.000	0.000	15.000	144.757	30.000	0.000	30.000	0.000	9	28	60.000	55.000
424	Improvement & Extensio n Rural Water Supply Scheme Kandiari.	Sanghar	Approved Dec. 2008	June 2010	25.850	0.000	10.000	0.000	10.000	15.850	15.850	0.000	15.850	0.000	39	100	0.000	0.000
425	Water Supply Scheme Village Dost Muhammad Khoso & Muchorro.	Sanghar	Approved Dec. 2008	June 2010	21.050	0.000	5.000	0.000	5.000	16.050	16.050	0.000	16.050	0.000	24	100	0.000	0.000
426	Improvement & Extension of Urban Water Supply Scheme Lakhi (Filtration)	Shikarpur	Approved Oct. 2008	June 2012	167.400	0.000	15.000	0.000	15.000	152.400	30.000	0.000	30.000	0.000	9	27	60.000	62.400
427	Sultan Kot Water Supply Scheme.	Shikarpur	Approved Oct. 2008	June 2010	34.600	0.000	3.800	0.000	3.800	30.800	30.800	0.000	30.800	0.000	11	100	0.000	0.000
428	Jagan Water Supply Scheme.	Shikarpur	Approved Oct. 2008	June 2010	10.450	0.000	5.000	0.000	5.000	5.450	5.450	0.000	5.450	0.000	48	100	0.000	0.000
429	Imp: & Ext: of W/S Bagarji.	Sukkur	Approved Oct. 2008	June 2011	38.750	0.000	5.000	0.000	5.000	33.750	15.000	0.000	15.000	0.000	13	52	18.750	0.000

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(Rs. in million)																		
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2008	Revised Allocation 2008-09		Expenditure Upto June 2009	Throwfw d as on 01-07-09	Allocation for 2009-10			FPA	Financial Progress in % age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
430	Allah Dino Leghari Khan Muhammad Laghari and Manik Laghari Water Supply Scheme.	Tando Muhammad Khan	Approved Sept. 2008 (UR)	June 2010	14.830	0.000	15.000	0.000	15.000	0.000	0.100	0.000	0.100	0.000	101	102	0.000	0.000
431	Improvement & Extension of urban Water Supply Scheme (Filtration) Tando Ghulam Hyder.	Tando Muhammad Khan	Approved Sept. 2008	June 2010	13.744	0.000	5.000	0.000	5.000	8.744	8.744	0.000	8.744	0.000	36	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
432	Pipeline W/S Scheme Bhopi Tarai to Manbhori Via Pabuhari & Unro	Tharparkar	Approved April 2008 (UR)	June 2010	35.800	10.000	30.000	0.000	40.000	0.000	0.100	0.000	0.100	0.000	112	112	0.000	0.000
433	Pipe Line W/S Scheme Enroute Villages Kunri Kantio Chachro.	Tharparkar	Approved April 2008	June 2010	35.507	0.000	15.000	0.000	15.000	20.507	20.507	0.000	20.507	0.000	42	100	0.000	0.000
434	Pipe Line W/S Gurah Khario Ghulam shah Lunio.	Tharparkar	Approved June 2007 (UR)	June 2010	140.102	121.000	39.000	0.000	160.000	0.000	0.100	0.000	0.100	0.000	114	114	0.000	0.000
435	Rural Water Supply Scheme Keenjhar Lake Chakhro to Karo Palari to Makar Paio Barch Ihsan Jakhro Sadique, Jeand and Saleh Muhammad Palari Ali Hassan Brohi.	Thatta	Approved Dec. 2008	June 2011	50.730	0.000	10.000	0.000	10.000	40.730	20.000	0.000	20.000	0.000	20	59	20.730	0.000
436	(Improvement & Extension) Urban Water Supply Scheme Darro	Thatta	Approved Oct. 2008	June 2010	27.971	0.000	10.000	0.000	10.000	17.971	17.971	0.000	17.971	0.000	36	100	0.000	0.000
437	Improvement & Extension Urban Water Supply Scheme Jati	Thatta	Approved Oct. 2008	June 2010	20.409	0.000	10.000	0.000	10.000	10.409	10.409	0.000	10.409	0.000	49	100	0.000	0.000
438	Improvement & Extension Urban Water Supply Scheme Gharo	Thatta	Approved Oct. 2008	June 2010	21.647	0.000	20.000	0.000	20.000	1.647	1.647	0.000	1.647	0.000	92	100	0.000	0.000
439	Improvement & Extension Urban Water Supply Scheme Ghorabari	Thatta	Approved Oct. 2008	June 2010	20.388	0.000	10.000	0.000	10.000	10.388	10.388	0.000	10.388	0.000	49	100	0.000	0.000
440	Yousuf Mulla Goth Qabool Khaskheli Road Deh Kajeri Mirpur Sakro.	Thatta	Approved Oct. 2008	June 2010	5.498	0.000	5.000	0.000	5.000	0.498	0.498	0.000	0.498	0.000	91	100	0.000	0.000
441	Rural Water Supply Scheme for Village Wadal Panhwar Distt. Thatta	Thatta	Approved April 2009	June 2010	6.000	0.000	1.500	0.000	1.500	4.500	4.500	0.000	4.500	0.000	25	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
442	Urban W/S Scheme Umerkot Ph-V (Filtration)	Umerkot	Approved Oct. 2006	June 2011	403.100	140.000	170.000	0.000	310.000	93.100	50.000	0.000	50.000	0.000	77	89	43.100	0.000
443	Rural Water Supply Scheme Rahmore.	Umerkot	Approved Oct. 2008	June 2010	14.000	0.000	5.000	0.000	5.000	9.000	9.000	0.000	9.000	0.000	36	100	0.000	0.000
444	Rural Water Supply Scheme Sinohee.	Umerkot	Approved Oct. 2008	June 2010	5.101	0.000	5.050	0.000	5.050	0.051	0.051	0.000	0.051	0.000	99	100	0.000	0.000
445	Pipe Line water tank for Umerkot City Main W/S filter plant tank Umdrkot to village Haji Jamal Samejo.	Umerkot	Approved Oct. 2008	June 2010	21.775	0.000	20.000	0.000	20.000	1.775	1.775	0.000	1.775	0.000	92	100	0.000	0.000
446	Improvement & Extension of W/S Scheme Talhi Station.	Umerkot	Approved Oct. 2008 (UR)	June 2010	3.216	0.000	2.475	0.000	2.475	0.741	0.741	0.000	0.741	0.000	77	100	0.000	0.000
447	Water Supply Scheme for village Haji Muhammad Ilyas Khaskheli.	Umerkot	Approved Oct. 2008	June 2010	10.709	0.000	9.000	0.000	9.000	1.709	1.709	0.000	1.709	0.000	84	100	0.000	0.000
448	Rural Water Supply Scheme for Old Kunri.	Umerkot	Approved Oct. 2008 (UR)	June 2010	16.917	0.000	8.770	0.000	8.770	8.147	8.147	0.000	8.147	0.000	52	100	0.000	0.000
449	Rural Water Supply Scheme for Ishaque Chandio (Damberlo).	Umerkot	Approved Oct. 2008	June 2010	1.863	0.000	1.500	0.000	1.500	0.363	0.363	0.000	0.363	0.000	81	100	0.000	0.000
450	Water Supply Scheme Nabisar Thar.	Umerkot	Approved Oct. 2008	June 2010	20.584	0.000	5.000	0.000	5.000	15.584	15.584	0.000	15.584	0.000	24	100	0.000	0.000
451	Pipe Line W/S Scheme Enroute Villages Chore Khokharapar	Umerkot	Approved April 2008	June 2012	231.420	0.000	50.000	0.000	50.000	181.420	50.000	0.000	50.000	0.000	22	43	70.000	61.420
452	Pipe Line W/S Scheme Enroute Villages Ratnore Baghal.	Umerkot	Approved Oct. 2008	June 2012	191.150	0.000	35.000	0.000	35.000	156.150	50.000	0.000	50.000	0.000	18	44	50.000	56.150
453	Water Supply Scheme Village Manjhakar UC Bustan.	Umerkot	Approved Oct. 2008	June 2010	12.900	0.000	5.000	0.000	5.000	7.900	7.900	0.000	7.900	0.000	39	100	0.000	0.000
454	Water Supply Scheme Murad Khan Gingers.	Umerkot	Approved Oct. 2008	June 2010	10.600	0.000	6.077	0.000	6.077	4.523	4.523	0.000	4.523	0.000	57	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
455	Rural W/S Scheme Ahori Ali Mardan Shah.	Umerkot	Approved April 2009	June 2010	5.500	0.000	1.500	0.000	1.500	4.000	4.000	0.000	4.000	0.000	27	100	0.000	0.000
456	Imp: & Extension Water Supply Scheme Kamber Ali Khan.	Kamber @ Shahdad Kot	Approved Dec. 2008	June 2014	415.100	0.000	10.000	0.000	10.000	405.100	50.000	0.000	50.000	0.000	2	14	100.000	100.000
457	Water Supply for village Kandodero U.C Mirpur Taluka Warah District Kamber Shahdadkot Village Bhan U.C Gaji Khuhawar Taluka Mirwah.	Kamber @ Shahdad Kot	Approved April 2009	June 2010	6.200	0.000	1.500	0.000	1.500	4.700	4.700	0.000	4.700	0.000	24	100	0.000	0.000
458	Water Supply Scheme Matiari Filtration	Matiari	Approved Feb. 2008 (UR)	June 2010	85.893	38.000	48.000	0.000	86.000	0.000	0.100	0.000	0.100	0.000	100	100	0.000	0.000
459	Rural W/S Scheme Village Illiyas, Parhyar, Ibrahim Narejo Surrounding 3 Villages and Imp: & Ext: of Jhando Khoso.	Hyderabad	Approved April 2008	June 2010	19.812	0.000	17.900	0.000	17.900	1.912	1.912	0.000	1.912	0.000	90	100	0.000	0.000
460	W/S Scheme Village Bhindo Sharif.	Hyderabad	Approved April 2008	June 2010	6.300	0.000	3.150	0.000	3.150	3.150	3.150	0.000	3.150	0.000	50	100	0.000	0.000
461	W/S Scheme Village Sher Muhammad Gopang.	Hyderabad	Approved April 2008	June 2010	4.100	0.000	2.205	0.000	2.205	1.895	1.895	0.000	1.895	0.000	54	100	0.000	0.000
462	Water Supply Scheme Mirpur Burrio.	Jacobabad	Approved April 2008	June 2010	5.000	0.000	1.500	0.000	1.500	3.500	3.500	0.000	3.500	0.000	30	100	0.000	0.000
463	Rehab: of non functional W/S & D/S Scheme in Sindh.	Sindh	Approved Oct. 2008	June 2011	537.000	0.000	250.000	0.000	250.000	287.000	250.000	0.000	250.000	0.000	47	93	37.000	0.000
Total Water Supply (On-Going Schemes)					5159.746	520.500	1425.627	0.000	1946.127	3233.691	1396.351	0.000	1396.351	0.000	--	--	891.326	534.970

Water Supply Schemes
(New Schemes)

464	Rural W/S Scheme for Village Abran Taluka Moro.	N' Feroze	Un-Approved	June 2010	5.520	0.000	0.000	0.000	0.000	5.520	5.520	0.000	5.520	0.000	0	100	0.000	0.000
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							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
465	Water Supply Scheme for Village Allah Dito Bahanbhro.	N' Feroze	Un-Approved	June 2010	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
466	water Supply Scheme for Chachro to Goth Naplo	Tharparkar	Un-Approved	June 2010	10.000	0.000	0.000		0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
467	Pipe Line W/S Scheme Lunio Dano Dandhal Nagarparkar.	Tharparkar	Un-Approved	June 2014	441.670	0.000	0.000	0.000	0.000	441.670	10.000	0.000	10.000	0.000	0	2	100.000	331.670
468	Imp: & Ext: Urban W/S Scheme Shahdadpur I/C Filtration	Sanghar	Un-Approved	June 2012	200.000	0.000	0.000	0.000	0.000	200.000	10.000	0.000	10.000	0.000	0	5	70.000	120.000
469	Sanghar W/S from Bakhoro Canal Scheme	Sanghar	Un-Approved	June 2012	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	40.000	50.000
470	Rural W/S Scheme Malir Pato P.O Kumb.	Khairpur	Un-Approved	June 2010	6.000	0.000	0.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000	0	100	0.000	0.000
471	Rural W/S Scheme Baberloi U.C Baberloi.	Khairpur	Un-Approved	June 2011	13.622	0.000	0.000	0.000	0.000	13.622	2.000	0.000	2.000	0.000	0	15	11.622	0.000
472	Rural W/S Scheme Wada Colony U.C Shadi Shaheed.	Khairpur	Un-Approved	June 2010	5.222	0.000	0.000	0.000	0.000	5.222	5.222	0.000	5.222	0.000	0	100	0.000	0.000
473	Rural W/S Scheme Faizabad & Saleemabad Katchi Abadi U.C Jillani.	Khairpur	Un-Approved	June 2011	18.342	0.000	0.000	0.000	0.000	18.342	2.000	0.000	2.000	0.000	0	11	16.342	0.000
474	Water Supply Central Jail Khckhar Goth Khairpur U.C Jillani.	Khairpur	Un-Approved	June 2011	13.129	0.000	0.000	0.000	0.000	13.129	2.000	0.000	2.000	0.000	0	15	11.129	0.000
475	Ext: & Rehab: of W/S Scheme for Kumb	Khairpur	Un-Approved	June 2011	25.000	0.000	0.000	0.000	0.000	25.000	2.500	0.000	2.500	0.000	0	10	22.500	0.000
476	Remaning Work of 2.5 mgd rapid sand gravity Filter Plant	Khairpur	Un-Approved	June 2010	1.653	0.000	0.000	0.000	0.000	1.653	1.653	0.000	1.653	0.000	0	100	0.000	0.000
477	Ext. & Reh. Of Water Supply Scheme for Kotdiji & Kot Banglow,	Khairpur	Un-Approved	June 2011	25.000	0.000	0.000	0.000	0.000	25.000	2.500	0.000	2.500	0.000	0	10	22.500	0.000
478	W/S Scheme Village Khan Muhammad Gaho	Khairpur	Un-Approved	June 2010	6.000	0.000	0.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000	0	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
479	Extn. & Imp. of W/s Scheme Maqsood Ahmed Shah, & Surrounding villages Taluka Rohri, District Sukkur	Sukkur	Un-Approved	June 2010	10.000	0.000	0.000		0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
480	W/S Scheme Jhang Shahi.	Thatta	Un-Approved	June 2012	99.600	0.000	0.000	0.000	0.000	99.600	10.000	0.000	10.000	0.000	0	10	40.000	49.600
481	Water Supply facilities for Mirpur Sakro City Ward No. II	Thatta	Un-Approved	June 2010	3.000	0.000	0.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000	0	100	0.000	0.000
482	Water Supply to Shahbunder and Adjoining Areas	Thatta	Un-Approved	June 2011	24.390	0.000	0.000	0.000	0.000	24.390	2.500	0.000	2.500	0.000	0	10	21.890	0.000
483	Water Supply Scheme Chamber Town.	T.A Yar	Un-Approved	June 2012	161.158	0.000	0.000	0.000	0.000	161.158	10.000	0.000	10.000	0.000	0	6	60.000	91.158
484	W/S Scheme Haji M.Ali Halepoto	Mirpurkhas	Un-Approved	June 2010	7.000	0.000	0.000	0.000	0.000	7.000	7.000	0.000	7.000	0.000	0	100	0.000	0.000
485	W/S Scheme M.Khan Lashari	Mirpurkhas	Un-Approved	June 2010	5.200	0.000	0.000	0.000	0.000	5.200	5.200	0.000	5.200	0.000	0	100	0.000	0.000
486	W/S Scheme Makhan Samoon	Mirpurkhas	Un-Approved	June 2010	10.200	0.000	0.000	0.000	0.000	10.200	10.200	0.000	10.200	0.000	0	100	0.000	0.000
487	W/S Scheme Ghulam Muhammad Laghari, Ch: Ghulam Muhammad & Jiskani	Mirpurkhas	Un-Approved	June 2010	9.616	0.000	0.000	0.000	0.000	9.616	9.616	0.000	9.616	0.000	0	100	0.000	0.000
488	W/S Scheme Khuda Bux Khatiyani	Mirpurkhas	Un-Approved	June 2010	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
489	W/S Scheme Nazikabad	Mirpurkhas	Un-Approved	June 2010	4.000	0.000	0.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000	0	100	0.000	0.000
490	W/S Scheme Chak No. 151	Mirpurkhas	Un-Approved	June 2010	5.025	0.000	0.000	0.000	0.000	5.025	5.025	0.000	5.025	0.000	0	100	0.000	0.000
491	Improvement of water supply distribution system in M' Khas City	Mirpurkhas	Un-Approved	June 2011	40.000	0.000	0.000	0.000	0.000	40.000	4.000	0.000	4.000	0.000	0	10	36.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
492	W/S Scheme Dar Palli.	Umerkot	Un-Approved	June 2011	14.400	0.000	0.000	0.000	0.000	14.400	2.000	0.000	2.000	0.000	0	14	12.400	0.000
493	W/S Scheme Bustan.	Umerkot	Un-Approved	June 2011	63.673	0.000	0.000	0.000	0.000	63.673	6.000	0.000	6.000	0.000	0	9	57.673	0.000
494	W/S Scheme Khalifo Misri Samejo UC Khokhrapar	Umerkot	Un-Approved	June 2011	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
495	W/S Scheme for Village Kharoro Syed and Village Kharoro Charan	Umerkot	Un-Approved	June 2011	35.340	0.000	0.000	0.000	0.000	35.340	3.000	0.000	3.000	0.000	0	8	32.340	0.000
496	Urban W/S Scheme Thull Town	Jacobabad	Un-Approved	June 2014	713.200	0.000	0.000	0.000	0.000	713.200	10.000	0.000	10.000	0.000	0	1	100.000	200.000
497	Rural W/S Scheme Jumo Bikik	Jamshoro	Un-Approved	June 2010	6.091	0.000	0.000	0.000	0.000	6.091	6.091	0.000	6.091	0.000	0	100	0.000	0.000
498	Rehabilitation of w/s scheme of village Punhal Khan Chandio	Shaheed Benazir Abad	Un-Approved	June 2010	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
499	W/S scheme (extension)at village Khan Muhammad Jalbani to Madarsah	Shaheed Benazir abad	Un-Approved	June 2010	3.000	0.000	0.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000	0	100	0.000	0.000
500	Rural Water Supply Scheme Hayat Goth, Kemari Town, Karachi	Karachi	Un-Approved	June 2010	20.000	0.000	0.000	0.000	0.000	20.000	2.000	0.000	2.000	0.000	0	10	18.000	0.000
501	Water Supply Scheme at Lath Basti Karachi	Karachi	Un-Approved	June 2010	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
502	Construction of Rain Water Storage Reserviors in arid areas of Sindh (100 units)	Sindh	Un-Approved	June 2012	220.000	0.000	0.000	0.000	0.000	220.000	10.000	0.000	10.000	0.000	0	5	100.000	110.000
503	Water Supply schemes for Small Villages / Goths in Sindh	Sindh	Un-Approved	June 2010	350.000	0.000	0.000	0.000	0.000	350.000	350.000	0.000	350.000	0.000	0	100	0.000	0.000
Total Water Supply (New Schemes)					2706.051	0.000	0.000	0.000	0.000	2706.051	578.027	0.000	578.027	0.000	--	--	772.396	952.428
Total Water Supply (O.G & New)					7865.797	520.500	1425.627	0.000	1946.127	5939.742	1974.378	0.000	1974.378	0.000	--	--	1663.722	1487.398

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Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2008	Revised Allocation 2008-09		Expenditure Upto June 2009	Throwfw d as on 01-07-09	Allocation for 2009-10			FPA	Financial Progress in % age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
							8	9			12	13	14		16	17	18	19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Drainage Schemes
(On-Going Schemes)

504	Murad Memon Goth Drainage Scheme.	Karachi	Approved Dec. 06	June 2012	197.290	35.000	65.000	0.000	100.000	97.290	50.000	0.000	50.000	0.000	51	76	47.290	0.000
505	Rural Drainage Scheme village Malang Goth Kemari Town Distt Karachi	Karachi	Approved April 09	June 2010	6.072	0.000	1.500	0.000	1.500	4.572	4.572	0.000	4.572	0.000	25	100	0.000	0.000
506	Urban Drainage Scheme Tando Allahyar.	Tando Allahyar	Approved Feb 07	June 2012	262.216	35.000	50.000	0.000	85.000	177.216	50.000	0.000	50.000	0.000	32	51	127.216	0.000
507	Drainage Scheme & C.C Block of village Syed Muhammad Hassan Shah U.C Shaikh Moosa.	Tando Allahyar	Approved April 09	June 2010	6.200	0.000	1.500	0.000	1.500	4.700	4.700	0.000	4.700	0.000	24	100	0.000	0.000
508	Thull Drainage Scheme	Jacobabad	Approved June 07	June 2011	108.540	21.000	25.000	0.000	46.000	62.540	25.000	0.000	25.000	0.000	42	65	37.540	0.000
509	Improvement & Extension of Rajo Khanani.	Badin	Approved Oct 08	June 2010	19.580	0.000	5.000	0.000	5.000	14.580	14.582	0.000	14.582	0.000	26	100	0.000	0.000
510	Improvement & Extension of Kario Ghanwar.	Badin	Approved Oct 08	June 2010	17.150	0.000	5.000	0.000	5.000	12.150	12.150	0.000	12.150	0.000	29	100	0.000	0.000
511	Improvement & Extension of Tando Ghulam Ali.	Badin	Approved Oct 08	June 2010	29.700	0.000	10.000	0.000	10.000	19.700	19.700	0.000	19.700	0.000	34	100	0.000	0.000
512	Imp: & Ext: Drainage Scheme Dadu City.	Dadu	Approved Oct 08	June 2014	589.700	0.000	30.000	0.000	30.000	559.700	50.000	0.000	50.000	0.000	5	14	100.000	100.000
513	Rural Drainage Scheme Kazi Arif (Improvement & Extension).	Dadu	Approved April 08	June 2010	19.011	0.000	5.000	0.000	5.000	14.011	14.011	0.000	14.011	0.000	26	100	0.000	0.000
514	Rural Drainage Scheme Sojhro Merwani (Improvement & Extension).	Dadu	Approved Oct 08	June 2010	10.109	0.000	5.000	0.000	5.000	5.109	5.109	0.000	5.109	0.000	49	100	0.000	0.000

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Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2008	Revised Allocation 2008-09		Expenditure Upto June 2009	Throwfw d as on 01-07-09	Allocation for 2009-10			FPA	Financial Progress in % age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
515	Construction of C.C Block & Drains @ various street of Dadu City.	Dadu	Approved Sep. 08	June 2010	50.000	0.000	45.000	0.000	45.000	5.000	5.000	0.000	5.000	0.000	90	100	0.000	0.000
516	Rural Drainage Scheme of Village Ranjho Jhatial U.C Mohabat, Taluka Mehar Distt. Dadi.	Dadu	Approved April 08	June 2010	6.200	0.000	1.500	0.000	1.500	4.700	4.700	0.000	4.700	0.000	24	100	0.000	0.000
517	Rural Drainage Scheme Attar Abro District Ghotki.	Ghotki	Approved Oct 08	June 2010	21.200	0.000	5.000	0.000	5.000	16.200	16.200	0.000	16.200	0.000	24	100	0.000	0.000
518	Rural Drainage Scheme Haji Molidi.	Ghotki	Approved Oct 08	June 2010	20.790	0.000	5.000	0.000	5.000	15.790	15.790	0.000	15.790	0.000	24	100	0.000	0.000
519	Imp: & Ext: Drainage Scheme Kamber.	Kamber	Approved Dec. 08	June 2013	648.500	0.000	30.000	0.000	30.000	618.500	50.000	0.000	50.000	0.000	5	12	150.000	150.000
520	Improvement & Extension Drainage Scheme Buxapur	Kashmore	Approved Oct 08	June 2010	35.544	0.000	10.000	0.000	10.000	25.544	25.540	0.000	25.540	0.000	28	100	0.000	0.004
521	Improvement & Extension Drainage Scheme Guddu	Kashmore	Approved Oct 08	June 2010	30.440	0.000	10.000	0.000	10.000	20.440	20.440	0.000	20.440	0.000	33	100	0.000	0.000
522	Imp:/Ext: of Drg:Sch: Village Baberloi Ibrahim Shah (Dohoon) and Jadan	Khairpur	Approved Oct 08	June 2010	40.000	0.000	10.000	0.000	10.000	30.000	30.000	0.000	30.000	0.000	25	100	0.000	0.000
523	Imp:/Ext: of Drg:Sch: Village Pir Mangio	Khairpur	Approved Oct 08	June 2010	29.306	0.000	5.000	0.000	5.000	24.306	24.306	0.000	24.306	0.000	17	100	0.000	0.000
524	Imp:/Ext: of Drg:Sch: Village Khanpur	Khairpur	Approved Oct 08	June 2010	25.290	0.000	4.500	0.000	4.500	20.790	20.790	0.000	20.790	0.000	18	100	0.000	0.000
525	Imp:/Ext: of Drg:Sch: Village Gagri (Rural)	Khairpur	Approved Oct 08	June 2011	30.527	0.000	5.000	0.000	5.000	25.527	10.000	0.000	10.000	0.000	16	49	15.527	0.000
526	Drainage Scheme Village Choudhry Ghulam Hyder Hundal.	Khairpur	Approved April 08 (UR)	June 2010	16.900	0.000	5.000	0.000	5.000	0.000	0.100	0.000	0.100	0.000	30	30	0.000	0.000
527	Improvement & Extension Drainage Scheme Ranipur.	Khairpur	Approved Dec. 08	June 2011	98.168	0.000	25.000	0.000	25.000	73.168	20.000	0.000	20.000	0.000	25	46	53.168	0.000

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							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
528	Improvement & Extension Drainage Scheme Gambat.	Khairpur	Approved Dec. 08	June 2011	111.567	0.000	30.000	0.000	30.000	81.567	20.000	0.000	20.000	0.000	27	45	61.567	0.000

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Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2008	Revised Allocation 2008-09		Expenditure Upto June 2009	Throwfw d as on 01-07-09	Allocation for 2009-10			FPA	Financial Progress in % age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
529	Improvement & Extension Drainage Scheme Sobho Dero.	Khairpur	Approved Oct 08	June 2010	27.832	0.000	10.000	0.000	10.000	17.832	17.832	0.000	17.832	0.000	36	100	0.000	0.000
530	Improvement & Extension Drainage Scheme Piryaloi.	Khairpur	Approved Oct 08	June 2010	32.893	0.000	10.000	0.000	10.000	22.893	22.893	0.000	22.893	0.000	30	100	0.000	0.000
531	Improvement & Extension Drainage Scheme Setharja.	Khairpur	Approved Oct 08	June 2010	35.820	0.000	10.000	0.000	10.000	25.820	25.820	0.000	25.820	0.000	28	100	0.000	0.000
532	Improvement & Extension Drainage Scheme Bozdar Wada.	Khairpur	Approved Oct 08	June 2010	31.761	0.000	10.000	0.000	10.000	21.761	21.761	0.000	21.761	0.000	31	100	0.000	0.000
533	Improvement & Extension Drainage Scheme Karoondi.	Khairpur	Approved Oct 08	June 2011	38.025	0.000	10.000	0.000	10.000	28.025	12.000	0.000	12.000	0.000	26	58	16.025	0.000
534	Constt. Of Rural Drainage Scheme Pathanio Tal. Gambat.	Khairpur	Approved April 09	June 2010	5.903	0.000	1.500	0.000	1.500	4.403	4.403	0.000	4.403	0.000	25	100	0.000	0.000
535	Rehabilitation & Improvement of Larkana City Drainage Scheme	Larkana	Approved June 2003	June 2011	191.661	134.500	50.000	0.000	184.500	7.161	7.161	0.000	7.161	0.000	96	100	0.000	0.000
536	Construction of C.C Block & C.C. Drains of various Mohallas/Street of Larkana City.	Larkana	Approved Dec. 08	June 2011	61.100	0.000	20.000	0.000	20.000	41.100	20.000	0.000	20.000	0.000	33	65	21.100	0.000
537	Construction of balance work of surface drains & bick pavement for village Sanwan Khan.	Larkana	Approved Oct 08	June 2010	7.025	0.000	3.400	0.000	3.400	3.625	3.625	0.000	3.625	0.000	48	100	0.000	0.000
538	Construction of surface drains and brick pavement for village Tagar Taluka Rato Dero.	Larkana	Approved Oct 08	June 2010	8.838	0.000	4.000	0.000	4.000	4.838	4.838	0.000	4.838	0.000	45	100	0.000	0.000
539	Construction of surface drains and brick pavement for village Kechi Unar Taluka Rato Dero.	Larkana	Approved Oct 08	June 2010	9.403	0.000	4.500	0.000	4.500	4.903	4.903	0.000	4.903	0.000	48	100	0.000	0.000
540	Construction of surface drains for village Hassan Wahan.	Larkana	Approved Oct 08	June 2010	8.131	0.000	4.000	0.000	4.000	4.131	4.131	0.000	4.131	0.000	49	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
541	Construction of surface drains for village Ali Hassan Brohi.	Larkana	Approved Oct 08 (UR)	June 2010	4.500	0.000	4.500	0.000	4.500	0.000	0.100	0.000	0.100	0.000	100	102	0.000	0.000
542	Construction of surface drains for village Ganwar Bhati.	Larkana	Approved Oct 08	June 2010	5.465	0.000	4.500	0.000	4.500	0.965	0.965	0.000	0.965	0.000	82	100	0.000	0.000
543	Construction of surface drains and brick pavement for village Razi Pitaf.	Larkana	Approved Oct 08	June 2010	5.981	0.000	4.500	0.000	4.500	1.481	1.481	0.000	1.481	0.000	75	100	0.000	0.000
544	Construction of surface drains for village Suhrab Machi.	Larkana	Approved Oct 08	June 2010	10.361	0.000	5.000	0.000	5.000	5.361	5.361	0.000	5.361	0.000	48	100	0.000	0.000
545	Construction of Drainage Scheme & C.C Block for village Meval Kot U.C Jumo Agham.	Larkana	Approved Oct 08	June 2010	6.579	0.000	4.500	0.000	4.500	2.079	2.079	0.000	2.079	0.000	68	100	0.000	0.000
546	Construction of Surface Drains & Brick pavement & CC block for village Shah Jo Goth.	Larkana	Approved Oct 08	June 2010	6.200	0.000	4.600	0.000	4.600	1.600	1.600	0.000	1.600	0.000	74	100	0.000	0.000
547	Construction of Surface Drains & Brick pavement & CC block for village Bhada.	Larkana	Approved Oct 08	June 2010	10.535	0.000	5.000	0.000	5.000	5.535	5.535	0.000	5.535	0.000	47	100	0.000	0.000
548	Construction of Surface Drains & Brick pavement for village Panjo Dero.	Larkana	Approved Oct 08	June 2010	5.712	0.000	4.500	0.000	4.500	1.212	1.212	0.000	1.212	0.000	79	100	0.000	0.000
549	Construction of Surface Drains & Brick pavement for village Jewan Bhutto.	Larkana	Approved Oct 08	June 2010	10.800	0.000	4.000	0.000	4.000	6.800	6.800	0.000	6.800	0.000	37	100	0.000	0.000
550	Improvement & Extension of Drainage Scheme Banguldero	Larkana	Approved Oct 08	June 2011	37.900	0.000	5.000	0.000	5.000	32.900	13.000	0.000	13.000	0.000	13	47	19.900	0.000

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							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
551	Improvement & Extension of Drainage Scheme Dhamrah.	Larkana	Approved Oct 08	June 2011	31.950	0.000	5.000	0.000	5.000	26.950	13.000	0.000	13.000	0.000	16	56	13.950	0.000
552	Improvement & Extension of Drainage Scheme Gari Khuda Bux.	Larkana	Approved Oct 08	June 2010	20.900	0.000	5.000	0.000	5.000	15.900	15.900	0.000	15.900	0.000	24	100	0.000	0.000
553	Improvement & Extension of Drainage Scheme Naudero.	Larkana	Approved Oct 08	June 2012	215.700	0.000	20.000	0.000	20.000	195.700	30.000	0.000	30.000	0.000	9	23	92.000	73.700
554	Improvement & Extension of Drainage Scheme Panjodero	Larkana	Approved Oct 08	June 2010	23.700	0.000	5.000	0.000	5.000	18.700	18.700	0.000	18.700	0.000	21	100	0.000	0.000
555	Drainage Scheme Rato Dero.	Larkana	Approved Oct 08	June 2012	275.700	0.000	20.000	0.000	20.000	255.700	30.000	0.000	30.000	0.000	7	18	122.700	103.000
556	Improvement & Ext: of Drainage Scheme Hala Town.	Matiari	Approved Oct 08	June 2012	174.486	0.000	5.000	0.000	5.000	169.486	20.000	0.000	20.000	0.000	3	14	79.486	70.000
557	Imp: & Ext: of Drainage Scheme Odero Lal Town District Matiari. (Revised)	Matiari	Approved Aug 2008	June 2010	34.263	0.000	20.000	0.000	20.000	14.263	14.263	0.000	14.263	0.000	58	100	0.000	0.000
558	Improvement of DrainageScheme Jhudo	Mirpurkhas	Approved Dec 06	June 2010	68.417	30.000	29.000	0.000	59.000	9.417	9.417	0.000	9.417	0.000	86	100	0.000	0.000
559	Improvemnet & Extension Drainage Scheme Digri.	Mirpurkhas	Approved Feb. 07	June 2010	80.800	30.000	50.000	0.000	80.000	0.800	0.800	0.000	0.800	0.000	99	100	0.000	0.000
560	Village Doulat Laghari Drainage Scheme.	Mirpurkhas	Approved Oct 08	June 2011	30.000	0.000	4.000	0.000	4.000	26.000	13.000	0.000	13.000	0.000	13	57	13.000	0.000
561	Urban Drg:Scheme Paddidan	N.Feroze	Approved Dec 08	June 2012	94.250	0.000	5.000	0.000	5.000	89.250	20.000	0.000	20.000	0.000	5	27	30.000	40.000
562	Constt. Of Drainage Scheme for Village Khan Wahan Kandiaro. Distt N' Feroze	N.Feroze	Approved April 09	June 2010	6.000	0.000	1.500	0.000	1.500	4.500	4.500	0.000	4.500	0.000	25	100	0.000	0.000

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Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2008	Revised Allocation 2008-09		Expenditure Upto June 2009	Throwfw d as on 01-07-09	Allocation for 2009-10			FPA	Financial Progress in % age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
563	Drainage Scheme Hot Khan Jalbani	N.Feroze	Approved Oct 06 (UR)	June 2010	21.214	10.589	1.588	0.000	12.177	9.037	9.037	0.000	9.037	0.000	57	100	0.000	0.000
564	Tando Adam Drainage Scheme Phase-IV	Sanghar	Approved Oct 06	June 2011	186.200	105.000	40.000	0.000	145.000	41.200	20.000	0.000	20.000	0.000	78	89	21.200	0.000
565	Improvement and Extension of Urban Drainage Scheme Kandiari	Sanghar	Approved Oct 08	June 2011	31.605	0.000	5.000	0.000	5.000	26.605	13.000	0.000	13.000	0.000	16	57	13.605	0.000
566	Improvement and extension of Urban Drainage Scheme Berani.	Sanghar	Approved Oct 08	June 2010	27.765	0.000	5.000	0.000	5.000	22.765	22.765	0.000	22.765	0.000	18	100	0.000	0.000
567	Improvement and extension of Urban Drainage Scheme Khadro.	Sanghar	Approved Oct 08	June 2011	39.951	0.000	5.000	0.000	5.000	34.951	13.000	0.000	13.000	0.000	13	45	21.951	0.000
568	Improvement and extension of Urban Drainage Scheme Jam Nawaz Ali.	Sanghar	Approved Oct 08	June 2011	34.795	0.000	10.000	0.000	10.000	24.795	12.000	0.000	12.000	0.000	29	63	12.795	0.000
569	Drainage Scheme U.C-I Shahdampur	Sanghar	Approved Dec 08	June 2010	19.157	0.000	10.000	0.000	10.000	9.157	9.157	0.000	9.157	0.000	52	100	0.000	0.000
570	Drainage Scheme Village Khudad Kapri.	Sanghar	Approved Dec 08	June 2010	11.827	0.000	5.000	0.000	5.000	6.827	6.827	0.000	6.827	0.000	42	100	0.000	0.000
571	Drainage Scheme Village Budho Chandio.	Sanghar	Approved Dec 08	June 2010	11.924	0.000	5.000	0.000	5.000	6.924	6.924	0.000	6.924	0.000	42	100	0.000	0.000
572	Drainage Scheme Village Jalal Nonari.	Sanghar	Approved Dec 08	June 2010	11.731	0.000	5.000	0.000	5.000	6.731	6.731	0.000	6.731	0.000	43	100	0.000	0.000
573	Drainge Scheme Pir Sabir Ali Duthro, U.C Manki Tahim.	Sanghar	Approved April 09	June 2010	4.000	0.000	1.500	0.000	1.500	2.500	2.500	0.000	2.500	0.000	38	100	0.000	0.000
574	Rehabilitation & Improvemnet of Urban Drainage Scheme Shikarpur City	Shikarpur	Approved Oct 06	June 2012	382.978	70.000	50.000	0.000	120.000	262.978	40.000	0.000	40.000	0.000	31	42	120.000	103.978

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(Rs. in million)																		
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2008	Revised Allocation 2008-09		Expenditure Upto June 2009	Throwfw d as on 01-07-09	Allocation for 2009-10			FPA	Financial Progress in % age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
575	Improvement & Extension of Drainage Scheme Lakhi.	Shikarpur	Approved Oct. 08	June 2011	32.541	0.000	5.000	0.000	5.000	27.541	13.000	0.000	13.000	0.000	15	55	14.541	0.000
576	Improvement & Extension of Drainage Scheme Garhi Yaseen.	Shikarpur	Approved Oct. 08	June 2012	111.600	0.000	5.000	0.000	5.000	106.600	30.000	0.000	30.000	0.000	4	31	40.600	36.000
577	Drainage Scheme Sultan Kot.	Shikarpur	Approved Oct. 08	June 2011	29.150	0.000	2.850	0.000	2.850	26.300	12.000	0.000	12.000	0.000	10	51	14.300	0.000
578	Drainage Scheme jagan.	Shikarpur	Approved Oct. 08	June 2010	17.550	0.000	5.000	0.000	5.000	12.550	12.550	0.000	12.550	0.000	28	100	0.000	0.000
579	Constt. Of Rural Drainage Jatan- ji-Kiri.	Shikarpur	Approved April 09	June 2010	6.300	0.000	1.500	0.000	1.500	4.800	4.800	0.000	4.800	0.000	24	100	0.000	0.000
580	Constt. Of Rural Drainage Scheme Mehar Mangi.	Shikarpur	Approved April 09	June 2010	6.800	0.000	1.500	0.000	1.500	5.300	5.300	0.000	5.300	0.000	22	100	0.000	0.000
581	Rural Drainge Scheme Khair Muhammad Bullo.	Sukkur	Approved Oct. 08 (UR)	June 2010	6.600	0.000	6.600	0.000	6.600	0.000	0.100	0.000	0.100	0.000	100	102	0.000	0.000
582	Imp: & Ext: of Drainage Scheme Bagarji.	Sukkur	Approved Oct. 08	June 2010	21.966	0.000	5.000	0.000	5.000	16.966	16.966	0.000	16.966	0.000	23	100	0.000	0.000
583	Imp: & Ext: of Drainage Kandhra, Rohri.	Sukkur	Approved Oct. 08	June 2011	32.611	0.000	5.000	0.000	5.000	27.611	13.000	0.000	13.000	0.000	15	55	14.611	0.000
584	Improvement & Extension of urban Drainage Scheme Tando Ghulam Hyder.	Tando Muhammad Khan	Approved Oct. 08 (UR)	June 2010	7.462	0.000	7.500	0.000	7.500	0.000	0.100	0.000	0.100	0.000	101	102	0.000	0.000
585	Improvement & Extension Urban Drainage Scheme Mirpur Bathoro	Thatta	Approved Sept. 08	June 2011	29.941	0.000	5.000	0.000	5.000	24.941	15.000	0.000	15.000	0.000	17	67	9.941	0.000
586	Improvement & Extension Urban Drainage Scheme Darro	Thatta	Approved Sept. 08	June 2010	32.282	0.000	10.000	0.000	10.000	22.282	22.282	0.000	22.282	0.000	31	100	0.000	0.000
587	Improvement & Extension Urban Drainage Scheme Chuhar Jamali	Thatta	Approved Sept. 08	June 2010	31.572	0.000	10.000	0.000	10.000	21.572	21.572	0.000	21.572	0.000	32	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
588	Improvement & Extension Urban Drainage Scheme Jati	Thatta	Approved Sept. 08	June 2010	28.240	0.000	10.000	0.000	10.000	18.240	18.240	0.000	18.240	0.000	35	100	0.000	0.000
589	Improvement & Extension Urban Drainage Scheme Gharo	Thatta	Approved Sept. 08	June 2011	39.900	0.000	5.000	0.000	5.000	34.900	13.000	0.000	13.000	0.000	13	45	21.000	0.000
590	Urban Drainage Scheme Ghorabari	Thatta	Approved Sept. 08	June 2010	20.567	0.000	10.000	0.000	10.000	10.567	10.567	0.000	10.567	0.000	49	100	0.000	0.000
591	Constt: of CC flooring i/c surface drains U.C Mirpur Sakro, Taluka Sakro.	Thatta	Approved April 09	June 2010	5.000	0.000	1.500	0.000	1.500	3.500	3.500	0.000	3.500	0.000	30	100	0.000	0.000
592	Drainage Scheme Talhi Station.	Umerkot	Approved Oct. 08	June 2010	13.714	0.000	5.000	0.000	5.000	8.714	8.714	0.000	8.714	0.000	36	100	0.000	0.000
593	Drainage Scheme Nabisar Thar.	Umerkot	Approved Oct. 08	June 2010	15.652	0.000	5.000	0.000	5.000	10.652	10.652	0.000	10.652	0.000	32	100	0.000	0.000
594	Drainage Scheme Bustan.	Umerkot	Approved Oct. 08	June 2010	28.147	0.000	10.000	0.000	10.000	18.147	18.147	0.000	18.147	0.000	36	100	0.000	0.000
595	Drainage Scheme Pithoro.	Umerkot	Approved Oct. 08	June 2010	32.654	0.000	10.000	0.000	10.000	22.654	22.654	0.000	22.654	0.000	31	100	0.000	0.000
596	Improvement & Extension of Urban Drainage Scheme Shadi Palli.	Umerkot	Approved Oct. 08	June 2010	32.139	0.000	12.000	0.000	12.000	20.139	20.139	0.000	20.139	0.000	37	100	0.000	0.000
597	Improvement & Extension of Urban Drainage Scheme Samaro Town.	Umerkot	Approved Oct. 08	June 2010	29.117	0.000	10.000	0.000	10.000	19.117	19.117	0.000	19.117	0.000	34	100	0.000	0.000
598	Urban Drainage Scheme Umerkot Phase-II.	Umerkot	Approved Oct. 08	June 2012	229.500	0.000	59.760	0.000	59.760	169.740	40.000	0.000	40.000	0.000	26	43	70.000	59.740
599	Imp: & Ext: of Drainage Scheme Village Jhando Khoso UC Tando Hyder District Hyderabad. (Revised)	Hyderabad	Approved April 08	June 2010	9.675	0.000	4.837	0.000	4.837	4.838	4.838	0.000	4.838	0.000	50	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
600	Drainage Scheme Village Sher Mohammad Gopang, Taluka and District Hyderabad.	Hyderabad	Approved April 08	June 2010	4.800	0.000	2.400	0.000	2.400	2.400	2.400	0.000	2.400	0.000	50	100	0.000	0.000
Total Drainage (On-Going Schemes)					5687.218	471.089	1105.535	0.000	1576.624	4098.732	1410.349	0.000	1410.349	0.000	--	--	1375.013	736.422

Drainage Schemes
(New Schemes)

601	Rural Drg: Scheme Yousuf Goth Baldia Town UC-3	Karachi	Un-Approved	June 2012	102.554	0.000	0.000	0.000	0.000	102.554	10.000	0.000	10.000	0.000	0	10	42.000	51.000
602	Constt: of Drg: Scheme for Daud Goth & Yusuf Goth Baldia Town Karachi	Karachi	Un-Approved	June 2011	30.000	0.000	0.000	0.000	0.000	30.000	3.000	0.000	3.000	0.000	0	10	27.000	0.000
603	Rural Drg: Scheme Khamiso Goth New Karachi Town.	Karachi	Un-Approved	June 2012	99.535	0.000	0.000	0.000	0.000	99.535	10.000	0.000	10.000	0.000	0	10	40.000	50.000
604	Drainge Scheme of village Khani Rajar.	Sanghar	Un-Approved	June 2010	14.636	0.000	0.000	0.000	0.000	14.636	2.000	0.000	2.000	0.000	0	14	12.636	0.000
605	Sanghar Draiang Scheme Ph-IV.	Sanghar	Un-Approved	June 2013	610.120	0.000	0.000	0.000	0.000	610.120	10.000	0.000	10.000	0.000	0	2	100.000	100.000
606	Drainage Scheme Village Deh Jumma Taluka Shahdadpur	Sanghar	Un-Approved	June 2010	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
607	Imp: & Ext: of Rural Drg: Scheme Dabhro Taluka Kandiaro.	N' Feroze	Un-Approved	June 2012	77.800	0.000	0.000	0.000	0.000	77.800	7.000	0.000	7.000	0.000	0	9	30.800	40.000
608	Imp: & Ext: of Urban Drg: Scheme Mehrabpur Taluka Mehrabpur	N' Feroze	Un-Approved	June 2012	163.107	0.000	0.000	0.000	0.000	163.107	10.000	0.000	10.000	0.000	0	6	72.107	81.000
609	Rural Drg: Scheme at Village Mitho Solangi / Randai Machhi Deh Larik.	N' Feroze	Un-Approved	June 2010	6.953	0.000	0.000	0.000	0.000	6.953	6.953	0.000	6.953	0.000	0	100	0.000	0.000
610	Rural Drg: Scheme for Village Abran Taluka Moro.	N' Feroze	Un-Approved	June 2010	9.834	0.000	0.000	0.000	0.000	9.834	9.834	0.000	9.834	0.000	0	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
611	Drainage Scheme for Village Saindad Banbhan Post Office Halani Taluka Mehrabpur Dist N' Feroze	N' Feroze	Un-Approved	June 2010	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
612	Imp. & Ext. of Drainage Scheme N' Feroze	N' Feroze	Un-Approved	June 2012	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	50.000	40.000
613	Imp. & Ext. of Drainage Scheme at village Haji Saeed Khan Lakho & village Ghulam rasool Lakho N' Feroze	N' Feroze	Un-Approved	June 2011	15.000	0.000	0.000	0.000	0.000	15.000	2.000	0.000	2.000	0.000	0	13	13.000	0.000
614	Rural Drg: Scheme Khair Shah.	Shaheed Benazir Abad	Un-Approved	June 2011	16.353	0.000	0.000	0.000	0.000	16.353	2.000	0.000	2.000	0.000	0	12	14.353	0.000
615	Sewerage treatment plant in Nawabshah (PC-II)	Shaheed Benazir Abad	Un-Approved	June 2010	2.407	0.000	0.000	0.000	0.000	2.407	2.407	0.000	2.407	0.000	0	100	0.000	0.000
616	Drg: Scheme for Village Ghulam Haider Shah.	Mirpurkhas	Un-Approved	June 2011	12.800	0.000	0.000	0.000	0.000	12.800	2.000	0.000	2.000	0.000	0	16	10.800	0.000
617	D/S for village Allah Rakhio Deh. 209 Taluka K. G. Muhammad	Mirpurkhas	Un-Approved	June 2010	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
618	Drg: Scheme Gul Muhammad Rind	Mirpurkhas	Un-Approved	June 2010	6.000	0.000	0.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000	0	100	0.000	0.000
619	Rural Drg: Scheme Suleman Soomro (Rehab:).	T.M Khan	Un-Approved	June 2011	20.200	0.000	0.000	0.000	0.000	20.200	2.000	0.000	2.000	0.000	0	10	18.200	0.000
620	Constt: of Drg: Scheme at village Bukera Sharif Taluka Tando Allahyar.	Tando Allahyar	Un-Approved	June 2011	16.770	0.000	0.000	0.000	0.000	16.770	2.000	0.000	2.000	0.000	0	12	14.770	0.000

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							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
621	Construction of C.C. Drain & C.C Pavement in different villages of Sita Road District Dadu	Dadu	Un-Approved	June 2011	50.000	0.000	0.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0	10	45.000	0.000
622	Drainge Scheme Jhalooji U.C Machyoon.	Khairpur	Un-Approved	June 2011	19.270	0.000	0.000	0.000	0.000	19.270	2.000	0.000	2.000	0.000	0	10	17.270	0.000
623	Drainage Scheme Jan Muhammad Janwari U.C Nizamani.	Khairpur	Un-Approved	June 2011	14.226	0.000	0.000	0.000	0.000	14.226	1.000	0.000	1.000	0.000	0	7	13.226	0.000
624	Drainage Scheme Wari Goth U.C Nizamani.	Khairpur	Un-Approved	June 2011	13.160	0.000	0.000	0.000	0.000	13.160	1.000	0.000	1.000	0.000	0	8	12.160	0.000
625	Draiange Scheme Raina U.C-1 Nizamani.	Khairpur	Un-Approved	June 2011	14.460	0.000	0.000	0.000	0.000	14.460	1.000	0.000	1.000	0.000	0	7	13.460	0.000
626	Draiange Scheme Allah Bux Katohar U.C Shadi Shaheed.	Khairpur	Un-Approved	June 2010	8.680	0.000	0.000	0.000	0.000	8.680	8.680	0.000	8.680	0.000	0	100	0.000	0.000
627	Drainge Scheme Gajan Pahore U.C Shadi Shaheed	Khairpur	Un-Approved	June 2010	7.670	0.000	0.000	0.000	0.000	7.670	7.670	0.000	7.670	0.000	0	100	0.000	0.000
628	Drainge Scheme Koro Phulpoto U.C Khanpur.	Khairpur	Un-Approved	June 2011	20.260	0.000	0.000	0.000	0.000	20.260	2.000	0.000	2.000	0.000	0	10	18.260	0.000
629	Drainge Scheme Paleh U.C Baberloi.	Khairpur	Un-Approved	June 2011	9.421	0.000	0.000	0.000	0.000	9.421	9.421	0.000	9.421	0.000	0	100	9.500	0.000
630	Drainage Scheme Phul Wahan U.C Mehar Ali.	Khairpur	Un-Approved	June 2011	28.345	0.000	0.000	0.000	0.000	28.345	3.000	0.000	3.000	0.000	0	11	25.345	0.000
631	Drainage Scheme Haji Nihal Khan Khorkhani U.C Mehar Ali.	Khairpur	Un-Approved	June 2011	18.421	0.000	0.000	0.000	0.000	18.421	2.000	0.000	2.000	0.000	0	11	16.421	0.000
632	Improvement & Ext: of Drainage Scheme at Village Phaata U.C Nizamani.	Khairpur	Un-Approved	June 2011	11.392	0.000	0.000	0.000	0.000	11.392	1.000	0.000	1.000	0.000	0	9	10.392	0.000

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							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
633	Improvement & Ext: of Drainage Scheme at Village Wada Machyoon U.C Machyoon.	Khairpur	Un-Approved	June 2011	33.660	0.000	0.000	0.000	0.000	33.660	3.000	0.000	3.000	0.000	0	9	30.660	0.000
634	Sadoro Khan Janwari U.C Nizamani.	Khairpur	Un-Approved	June 2011	22.170	0.000	0.000	0.000	0.000	22.170	2.000	0.000	2.000	0.000	0	9	20.170	0.000
635	Kamal Khan Jagirani U.C Wada Machyoon.	Khairpur	Un-Approved	June 2010	8.900	0.000	0.000	0.000	0.000	8.900	8.900	0.000	8.900	0.000	0	100	0.000	0.000
636	Drainage Scheme Central Jail Khokhar Goth & New Population Near Khokhar Goth U.C Jillani.	Khairpur	Un-Approved	June 2011	22.489	0.000	0.000	0.000	0.000	22.489	2.000	0.000	2.000	0.000	0	9	20.489	0.000
637	Drainage Scheme at Village Ali Hyder Jalbani U.C Wada Machyoon.	Khairpur	Un-Approved	June 2010	8.112	0.000	0.000	0.000	0.000	8.112	8.112	0.000	8.112	0.000	0	100	0.000	0.000
638	Drainage Scheme at Village Mureed Hyder Jalbani U.C Wada Machyoon.	Khairpur	Un-Approved	June 2010	8.318	0.000	0.000	0.000	0.000	8.318	8.315	0.000	8.315	0.000	0	100	0.000	0.000
639	Drainage Scheme at Village Vesero Wahan U.C Therhi.	Khairpur	Un-Approved	June 2011	19.732	0.000	0.000	0.000	0.000	19.732	2.000	0.000	2.000	0.000	0	10	17.732	0.000
640	Drainage Scheme at Village Razi Goth U.C Mehar Ali.	Khairpur	Un-Approved	June 2011	15.346	0.000	0.000	0.000	0.000	15.346	2.000	0.000	2.000	0.000	0	13	13.346	0.000
641	CC Topping & Drg: Scheme Village Ali Bux Ujjan link road to Govt. Primary Masque School to House Fakir Muhammad Ujjan.	Khairpur	Un-Approved	June 2010	0.750	0.000	0.000	0.000	0.000	0.750	0.750	0.000	0.750	0.000	0	100	0.000	0.000
642	Drg: & CC Block Village Muhammad Bachal Master.	Khairpur	Un-Approved	June 2010	0.925	0.000	0.000	0.000	0.000	0.925	0.925	0.000	0.925	0.000	0	100	0.000	0.000
643	Drg: & CC Block at Village Dhuf Wara Kot Diji.	Khairpur	Un-Approved	June 2010	1.184	0.000	0.000	0.000	0.000	1.184	1.184	0.000	1.184	0.000	0	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
644	Drg: System at UC Luqman Jamal Mohallah Khairpur.	Khairpur	Un-Approved	June 2010	1.100	0.000	0.000	0.000	0.000	1.100	1.100	0.000	1.100	0.000	0	100	0.000	0.000
645	Ext: & Rehab: of Drg;Scheme for Kumb	Khairpur	Un-Approved	June 2012	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	50.000	40.000
646	Ext: & Rehab: of Drg;Scheme for Kotdiji & Kot Banglow.	Khairpur	Un-Approved	June 2011	45.000	0.000	0.000	0.000	0.000	45.000	5.000	0.000	5.000	0.000	0	11	40.000	0.000
647	Const of Drainage Scheme Therhi, UC Therhi	Khairpur	Un-Approved	June 2010	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
648	Rehabilitation of Drainage scheme Shah Ladhani	Khairpur	Un-Approved	June 2010	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
649	Rehabilitation of Drainage scheme Village Rameja	Khairpur	Un-Approved	June 2010	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
650	Rural Drainage Scheme Bharchundi Sharif	Ghotki	Un-Approved	June 2011	15.000	0.000	0.000	0.000	0.000	15.000	2.000	0.000	2.000		0	13	13.000	0.000
651	Construction of C.C Drains & C.C Block in Syed Mohisn Colony Adj: Gulshan-e-Gahno.	Larkana	Un-Approved	June 2010	7.296	0.000	0.000	0.000	0.000	7.296	7.296	0.000	7.296	0.000	0	100	0.000	0.000
652	Construction of Disposal Work at Golimar Mohalla.	Larkana	Un-Approved	June 2011	11.744	0.000	0.000	0.000	0.000	11.744	1.000	0.000	1.000	0.000	0	9	10.744	0.000
653	Sewerage scheme for Bhambhore Taluka Mirpur Sakro.	Thatta	Un-Approved	June 2010	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
654	Drainage Scheme for village Qadir pur Taluka J'abad	J'abad	Un-Approved	June 2010	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000

PROVINCIAL
PHYSICAL PLANNING & HOUSING

(Rs. in million)																		
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2008	Revised Allocation 2008-09		Expenditure Upto June 2009	Throwfw d as on 01-07-09	Allocation for 2009-10			FPA	Financial Progress in % age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
655	Drainage Scheme for small villages / Goths in Sindh	Sindh	Un-Approved	June 2010	150.000	0.000	0.000	0.000	0.000	150.000	150.000	0.000	150.000	0.000	0	100	0.000	0.000
					2041.100	0.000	0.000	0.000	0.000	2041.100	406.547	0.000	406.547	0.000	--	--	842.841	402.000
					7728.318	471.089	1105.535	0.000	1576.624	6139.832	1816.896	0.000	1816.896	0.000	--	--	2217.854	1138.422
					10846.964	991.589	2531.162	0.000	3522.751	7332.423	2806.700	0.000	2806.700	0.000	--	--	2266.339	1271.392
					4747.151	0.000	0.000	0.000	0.000	4747.151	984.574	0.000	984.574	0.000	--	--	1615.237	1354.428
					15594.115	991.589	2531.162	0.000	3522.751	12079.574	3791.274	0.000	3791.274	0.000	--	--	3881.576	2625.820
<u>Katchi Abadies & Spatial Development Department</u> <u>(New Scheme)</u>																		
656	Allocation for Upgradation & Infrastructure development of Katchi Abadies in Sindh through Civil Society Organization	Sindh	Un-Approved	June 2011	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50	100.000	0.000
Grand Total Physical Planning & Housing Sector					28181.427	#N/A	3581.799	0.000	5895.940	22219.619	5720.156	27.357	5747.513	0.000	--	--	7908.657	5380.189