

SUMMARY
HEALTH
Annual Development Programme 2008-09

(Rs. In million)															
Sr. No.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Teaching Hospital	23	165.100	423.996	589.096	4	37.000	9.800	46.800	27	202.100	433.796	635.896	0.000	635.896
2	Other Hospital	18	318.700	43.224	361.924	12	525.735	757.265	1283.000	30	844.435	800.489	1644.924	0.000	1644.924
3	Medical Education	8	50.200	10.735	60.935	3	42.000	28.936	70.936	11	92.200	39.671	131.871	0.000	131.871
4	PHC Administration/Training	2	10.000	5.000	15.000	0	0.000	0.000	0.000	2	10.000	5.000	15.000	0.000	15.000
5	Preventive Prograrmme	9	0.000	159.745	159.745	2	0.000	338.000	338.000	11	0.000	497.745	497.745	0.000	497.745
6	Foreign Aided Projects	2	0.000	52.500	52.500	0	0.000	0.000	0.000	2	0.000	52.500	52.500	50.000	102.500
Total Health		62	544.000	695.200	1239.200	21	604.735	1134.001	1738.736	83	1148.735	1829.201	2977.936	50.000	3027.936

PROVINCIAL
HEALTH

(Rs. in million)																
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08 2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17 18
Teaching Hospitals (On-Going Schemes)																
1228	Constt & Establishment of Cardiology Department at Sindh Govt. Lyari General Hospital, Karachi.	Karachi	Approved	39.707		18.404		21.303		39.707		5.000		5.000		100% 113%
1229	Expansion & improvement of PMC Hospital Nawabshah i) Construction of Neuro Operation Theatre ii) Construction of Special Ward block for Burns and Tetanus Cases. iii) Rehabilitation of System.	Nawabshah	Approved	39.562		12.000		26.484		38.484		5.000		5.000		97% 110%
1230	Renovation & Modernization of Accident - Emergency Department & ENT ward at Civil Hospital Karachi.	Karachi	Approved	57.261								2.000	3.000	5.000		0% 9%
1231	Expansion & improvement of services at Liaquat University Hospital Hyderabad. i) Replacement of drainage system & repair of Bathrooms. ii) Constt: of a building for Cardiology Ward. iii) Constt: of Overhead Tank and underground Water Tube well	Hyderabad	Approved	96.289		27.465		17.000		44.465		20.000		20.000		46% 67%
1232	Expansion & improvement of Chandka Medical College Hospital Larkana. i) Establishment of Institute of Child Health Care. ii) Provision of 100 KV standby Generator.	Larkana	Approved	132.560				2.000		2.000		20.000		20.000		2% 17%
1233	Renovation of CCU Department at Civil Hospital Karachi.	Karachi	Approved	19.649		19.568		0.560		20.128		0.100		0.100		102% 103%
1234	Repair / Renovation of internal roads, water supply line, drainage, electrification, doors & windows of all blocks of Chandka Medical College Hospital Larkana.	Larkana	Approved	39.873		22.200		13.000		35.200		10.000		10.000		88% 113%
1235	Master Plan for Civil Hospital Karachi.	Karachi	Approved	4.000									2.000	2.000		0% 50%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1236	Establishment of Medical ICU & Up-gradation of existing Laboratory facilities at Civil Hospital, Karachi.	Karachi	Approved	90.141								2.000	3.000	5.000		0%	6%
1237	Equipment for Cancer Centre of Sindh Institute of Urology & Transplantation (SIUT) Karachi.	Karachi	Approved	352.350		200.329		152.021		352.350			0.100	0.100		100%	100%
1238	Purchase of Additional Equipment for Pathology,Dental,Peads,Medicine,Surgery & Urology Departments at Liaquat University Hospital including replacement of Bed & Mattresses.	Hyderabad	Approved	160.960				88.799		88.799			30.000	30.000		55%	74%
1239	Construction of Medical Store at CMC Hospital Larkana.	Larkana	Approved	11.831				12.000		12.000		1.000	0.905	1.905		101%	118%
1240	Establishment of Accident Emergency/Trauma at PMCH Nawabshah.	Nawabshah	Approved	131.510								20.000		20.000		0%	15%
1241	Extension of Sindh Government Qatar Hospital, Orangi Town, Karachi.	Karachi	Approved	211.375		111.573		40.000		151.573			30.141	30.141		72%	86%
1242	Construction of Advance Emergency Centre at Sindh Government Hospital Liaquatabad, Karachi.	Karachi	Approved	116.918		28.800		40.000		68.800			30.000	30.000		59%	85%
1243	Addition/Trauma Centre/Cardiac Emergency at Sindh Government Hospital, Korangi, Karachi.	Karachi	Approved	275.418		123.380		40.000		163.380			40.000	40.000		59%	74%
1244	Establishment of Bone Marrow Transplantation Unit in SIUT, Karachi.	Karachi	Approved	479.800				150.000		150.000			236.000	236.000		31%	80%
1245	Construction of Additional Wards (40 Beds) for Ophthalmology Dept. at CMC Hospital Larkana.	Larkana	Approved	14.261				7.500		7.500		10.000		10.000		53%	123%
1246	Establishment of Accident / Emergency Center at Chandka Medical College Hospital Larkana.	Larkana	Approved	53.580				5.000		5.000		15.000	9.850	24.850		9%	56%
1247	Up-gradation of Medical Unit-I,II,III and Dental Department at Civil Hospital, Karachi.	Karachi	Approved	60.447				11.000		11.000		20.000	10.000	30.000		18%	68%
1248	Up-gradation of Surgical-I & IV at Civil Hospital Karachi.	Karachi	Approved	100.023				15.000		15.000		30.000	20.000	50.000		15%	65%

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08 2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17 18
1249	Up gradation of Radiology Dept. to provide Digital X-Ray fluoroscopy machine with Digital subtraction Angiography (DSA) Digital Colour Doppler, Ultrasound machine with provision of 3d, 4d purchase of 630m A/150k V R/F with TV system at Civil Hospital Karachi.	Karachi	Approved	33.000				5.000		5.000			9.000	9.000		15% 42%
1250	Construction of General Kitchen at Civil Hospital Karachi.	Karachi	Approved	33.116				5.000		5.000		5.000		5.000		15% 30%
Total Teaching Hospitals (On-Going Schemes)				2553.631	0	563.719	0	651.667	0	1215.386	0	165.100	423.996	589.096	0	
Teaching Hospital (New Schemes)																
1251	Renovation of Sindh Govt. Hospital Korangi No.05. Karachi)Administration Block, i/c Surgical Ward, old O.T Block.	Karachi	Un-Approved	19.993								3.000		3.000		0% 15%
1252	Revitalizing / Revamping of Teaching Hospital in Sindh. i) Civil Hospital Karachi. ii) Lyari General Hospital Karachi. iii) Liaquat University Hospital Hyderabad. iv) NMC Hospital Nawabshah. v) CMC Hospital Larkana. vi) GMMMC Hospital Sukkur.	Sindh	Un-Approved	1400.000								30.000	9.800	39.800		0% 3%
1253	Constt: of Godown for Storage of medicine Instruments and furniture and Psychiatry ward containing on 20 beds at NMC Hospital Nawabshah.	Nawabshah	Un-Approved	14.394								2.000		2.000		0% 14%
1254	Provision of X-Rays Department and replacement of Central Telephone exchange 800 Connections (Internal Intercoms) and 10 external Connections at CMC Hospital Larkana.	Larkana	Un-Approved	13.803								2.000		2.000		0% 14%
Total Teaching Hospitals (New Schemes)				1448.190	0	0	0	0	0	0	0	37.000	9.800	46.800	0	
Total Teaching Hospitals				4001.821	0	563.719	0	651.667	0	1215.386	0	202.100	433.796	635.896	0	

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				5	6	7	8	9	10	11	12	13	14	15	16	17	18

Other Hospitals
(On-Going Schemes)

1255	Renovation of existing building of Institute of Chest Diseases Kotri.	Kotri	Approved	36.950		26.000		10.900		36.900		0.100		0.100		100%	100%
1256	Extension of Sindh Govt. Behbhani Hospital Saudabad Malir Karachi.	Karachi	Approved	49.855		25.877		5.000		30.877		10.000	8.691	18.691		62%	99%
1257	Improvement of Institute of Skin Diseases Hospital in Karachi.	Karachi	Approved	66.186		23.343		39.338		62.681		3.500		3.500		95%	100%
1258	Up gradation of Taluka Hospital Gambat to the level of Institute of Medical Sciences.	Gambat	Approved	76.739		24.000		15.000		39.000		2.000	23.533	25.533		51%	84%
1259	Expansion & Improvement of Services Hospital Hyderabad, addition of Causality Ward & 10 Bedded Maternity / Peads Wards in Services Hospital Hyderabad.	Hyderabad	Approved	16.206		8.819		8.000		16.819		0.100		0.100		104%	104%
1260	Strengthening of Oral Health Services in Sindh.	Sindh	Approved	21.485		10.354		11.052		21.406			1.000	1.000		100%	104%
1261	Establishment of Breast Cancer Diagnostic Centre at Sindh Government Hospital Liaquatabad Karachi.	Karachi	Approved	12.335		5.999		6.146		12.145		1.000		1.000		98%	107%
1262	Establishment of 30 Bedded Hospital at Nooriabad, District Jamshoro.	Jamshoro	Approved	38.579				10.000		10.000		10.000		10.000		26%	52%
1263	Establishment of Trauma Centre at Gambat Institute Medical Sciences.	Gambat	Approved	317.775								5.000		5.000		0%	2%
1264	Establishment of Multi Disciplinary Trauma Centre at Liaquat University Hospital Jamshoro.	Jamshoro	Approved	676.565								25.000		25.000		0%	4%
1265	Constt: of new OPD Block and a new Lecture Hall at Institute of Chest Diseases Kotri.	Kotri	Approved	21.739				10.000		10.000		12.000		12.000		46%	101%
1266	Repair/ Renovation of Primary Health Care facilities in ten Districts under President & Prime Minister's Directives. 1) Khairpur (2) Sukkur (3) Naushehro Feroze 4) Jacobabad (5) Larkana (6) Tharparkar 7) Mirpurkhas (8) Dadu (9) Badin (10) Kashmore	Sindh	Approved	239.976				39.162		39.162		110.000		110.000		16%	62%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17 18
1267	Establishment of vaccine Laboratory for Anti Snake Venom / Rabies in Sindh.	Sindh	Approved	200.330				5.000		5.000		20.000	10.000	30.000		2% 17%
1268	Expansion of Qasimabad Hospital by adding new wards, Cardiac and Urology, Hyderabad.	Hyderabad	Approved	49.507								15.000		15.000		0% 30%
1269	Establishment of Cardiac Surgery and Pediatric Cardiology and other services at Karachi Institute of Heart Diseases (KIHED), Karachi.	Karachi	Approved	399.679		55.000		50.000		105.000		40.000		40.000		26% 36%
1270	Establishment of Cardiac Emergency Centre at Landhi Karachi.	Karachi	Approved	174.060				20.000		20.000		30.000		30.000		11% 29%
1271	Strengthening and improvement of Abassi Shaheed Hospital, Karachi.	Karachi	Approved	380.939				0.500		0.500		20.000		20.000		0% 5%
1272	Constt: of Trauma Centre on Indus Highway at Amri District Jamshoro.	Jamshoro	Approved	39.554								15.000		15.000		0% 38%
Total Other Hospitals (On-Going Schemes)				2818.459	0	179.392	0	230.098	0	409.490	0	318.700	43.224	361.924	0	
Other Hospitals (New Schemes)																
1273	Construction Chest Diseases Hospital Baddo Jabal Taluka Sehwan District Dadu.	Dadu	Un-Approved	24.000								5.000		5.000		0% 21%
1274	Up gradation of THQ Hospital to the level of DHQ Hospital in Sindh (newly created District 7 Nos). i) Kamber ii) Tando Mohammad Khan iii) Tando Allah Yar iv) Jamshoro v) Kashmore vi) Matiari vii) Umerkot.	Sindh	Un-Approved	350.000								135.000	70.000	205.000		0% 59%
1275	Expansion & Improvement of DHQ Hospital in Sindh (12 Nos).	Sindh	Un-Approved	1000.000								250.000	150.000	400.000		0% 40%
1276	Peoples Primary Health Care Initiative in Sindh (in remaining 13 District)	Sindh	Un-Approved	300.000								100.000		100.000		0% 33%

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1277	Up gradation of Sindh Govt Hospital / THQ Hospital Shahdadpur to the level of Institute of Medical & Health Sciences District Sanghar.	Sanghar	Un-Approved	76.000								5.000		5.000		0% 7%
1278	Renovation & Rehabilitation of existing building of Director General Health Office at Hyderabad.	Hyderabad	Un-Approved	160.000								3.000	1.825	4.825		0% 3%
1279	Provision of Tele Medicine Services in Sindh.	Sindh	Un-Approved	70.000									5.000	5.000		0% 7%
1280	Expansion & rehabilitation of CJ Institute of Psychiatry Hyderabad including construction new female ward, rehabilitation centre & OPD block.	Hyderabad	Un-Approved	50.000								5.000		5.000		0% 10%
1281	Benazir Bhutto Shaheed Youth Development Programme.	Sindh	Un-Approved	416.717								0.000	250.000	250.000		0% 65%
1282	Construction of 400 bedded hospital	Karachi	Un-Approved	200.000								1.000		1.000		0% 1%
1283	Construction of Dispensary at Village Haji Nizamuddin, U.C. Bustan, Taluka Kunri, District Umerkot	Umerkot	Approved	2.175								1.735	0.440	2.175		0% 100%
1284	Establishment of SIUT, Sindh - Sukkur Chapter	Sukkur	Un-approved	500.000								20.000	280.000	300.000		
Total Other Hospitals (New Schemes)				3148.892	0	0	0	0	0	0	0	525.735	757.265	1283.000	0	
Total Other Hospitals				5967.351	0	179.392	0	230.098	0	409.490	0	844.435	800.489	1644.924	0	

Medical Education
(On-Going Schemes)

1285	Master Plan for CMC Hospital Larkana.	Larkana	Approved	2.000		0.500		1.000		1.500			0.500	0.500		75% 100%
1286	Renovation /Rehabilitation of existing building CMC Larkana.	Larkana	Approved	38.708		22.000		22.510		44.510		0.100		0.100		115% 115%
1287	Establishment of Dental Faculty in Chandka Medical College, Larkana	Larkana	Approved	99.155		24.944		30.000		54.944		25.000		25.000		55% 81%
1288	Establishment of Re-habilitation Center in the C.J.Institute of Psychiatry, Hyderabad.	Hyderabad	Approved	8.218		4.000		1.500		5.500		0.100	3.135	3.235		67% 106%
1289	Construction of International Hostel for 240 Students at Peoples Medical College Nawabshah	Nawabshah	Approved	63.167				34.000		34.000		15.000		15.000		54% 78%

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1290	Digital Telephone Exchange with under ground cable wires at Chandka Medical College, Larkana.	Larkana	Approved	5.303				5.303		5.303			0.100	0.100		100%	102%
1291	Provision of Library and Purchase of Instruments/Equipments and Furniture for 2nd & 3rd Professional Dept. at GMMMC Sukkur.	Sukkur	Approved	6.821				2.000		2.000		4.000	1.000	5.000		29%	103%
1292	Renovation & Rehabilitation of Auditorium Hall in the premises of Chandka Medical College Larkana.	Larkana	Approved	14.113				0.100		0.100		6.000	6.000	12.000		1%	86%
Total Medical Education (On-Going Schemes)				237.485	0	51.444	0	96.413	0	147.857	0	50.200	10.735	60.935	0		
Medical Education (New Schemes)																	
1293	Establishment of Medical College Mirpurkhas.	Mirpurkhas	Un-Approved	150.000				1.000		1.000		2.000		2.000		1%	2%
1294	Establishment of Ghulam Muhammad Mahar Medical College Sukkur.	Sukkur	Un-Approved	2000.000				1.000		1.000		10.000		10.000		0%	1%
1295	Revitalization of Medical Colleges in Sindh. i) NMC Nawabshah ii) CMC Larkana iii) GMMMC Sukkur.	Sindh	Un-Approved	270.000								30.000	28.936	58.936		0%	20%
Total Medical Education (New schemes)				2420.000	0	0	0	2.000	0	2.000	0	42.000	28.936	70.936	0		
Total Medical Education				2657.485	0	51.444	0	98.413	0	149.857	0	92.200	39.671	131.871	0		
PHC Admn/Training (On-Going Schemes)																	
1296	Strengthening of Safe Blood Transfusion Reform in Sindh.	Sindh	Approved	39.852		28.604		20.319		48.923			5.000	5.000		123%	135%
1297	Renovation and rehabilitation of Paramedical Institute, Karachi	Karachi	Approved	36.301		6.000		6.000		12.000		10.000		10.000		30%	65%
Total PHC/Admn/Training (On-Going Schemes)				76.153	0	34.604	0	26.319	0	60.923	0	10.000	5.000	15.000	0		

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Preventive program (On-Going Schemes)																
1298	Operational Support for EPI Sindh	Sindh	Un-Approved	22.000				19.394		19.394			22.000	22.000		88% 188%
1299	Provincial Tuberculosis Control Program in Sindh.	Sindh	Approved	318.235		31.800		54.243		86.043			50.000	50.000		27% 43%
1300	Extension of Malaria Control Program for Roll back Malaria initiatives in Sindh.	Sindh	Approved	164.800		31.359		49.092		80.451			36.000	36.000		49% 71%
1301	Basic Development Needs Program in Sindh (GOS share Rs.6.569 million+WHO Share Rs.12.008 million + Community Share Rs.2.059 million).	Sindh	Approved	25.000		12.209		4.000		16.209			1.000	1.000		65% 69%
1302	Support of EPI vaccine through GAVI (Local provincial Govt. share Rs. 72.72 million)	Sindh	Approved	518.476		35.353		24.769		60.122			30.000	30.000		12% 17%
1303	Promoting Safe Motherhood through World Food Program.	Sindh	Approved	7.000		2.960		1.359		4.319			1.385	1.385		62% 81%
1304	Control of ARI & CDD Program in Sindh.	Sindh	Approved	18.248		12.732		11.034		23.766			5.682	5.682		130% 161%
1305	Prevention and Control of Blindness in Sindh.	Sindh	Approved	69.569		50.498		7.971		58.469			6.000	6.000		84% 93%
1306	Strengthening of Health Education Programme and HMIS in Sindh	Sindh	Approved	35.178		8.979		7.500		16.479			7.678	7.678		47% 69%
Total Preventive Program (On-Going Schemes)				1178.506	0	185.890	0	179.362	0	365.252	0	0	159.745	159.745	0	
Preventive program (New Schemes)																
1307	Prevention & control in Hepatitis in Sindh.	Sindh	Un-Approved	5000.000									200.000	200.000		0% 4%
1308	Introduction of Micro Health Insurance Policy in Sindh.	Sindh	Un-Approved	800.000									138.000	138.000		0% 17%
Total Preventive Program (New Schemes)				5800.000	0	0	0	0	0	0	0	0	338.000	338.000	0	
Total Preventive Program				6978.506	0	185.890	0	179.362	0	365.252	0	0	497.745	497.745	0	

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HEALTH

(Rs. in million)																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst. 2008-09	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Foreign Aided Project (On-Going Schemes)																	
1309	Enhanced HIV/AIDS Control Program in Sindh.	Sindh	Approved (O) Un-Approved (Revised)	516.628	439.142	156.876	142.687	188.000	188.000	344.876	330.687		50.000	50.000	50.000	20%	23%
1310	Reproductive Health Project (Assisted by Asian Dev. Bank).	Sindh	Approved	139.672	111.737	63.587	54.817	7.129	4.000	70.716	58.817		2.500	2.500		51%	52%
Total Foreign Aided Project (On-Going Schemes)				1893.827	1285.266	220.463	197.504	195.129	192.000	415.592	389.504	0	52.500	52.500	50.000		
Total Health (New Schemes)				12817.082	0	0	0	2.000	0	2.000	0	604.735	1134.001	1738.736	0		
Total Health (On-Going Schemes)				8758.061	1285.266	1235.512	197.504	1378.988	192.000	2614.500	389.504	544.000	695.200	1239.200	50.000		
Total Health				21575.143	1285.266	1235.512	197.504	1380.988	192.000	2616.500	389.504	1148.735	1829.201	2977.936	50.000		