

SUMMARY
EDUCATION
Annual Development Programme 2008-09

(Rs. In million)															
Sr No	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Elementary Education	19	325.458	86.245	411.703	0	0.000	0.000	0.000	19	325.458	86.245	411.703	0.000	411.703
2	Teacher Education	5	8.226	26.550	34.776	1	2.000	10.000	12.000	6	10.226	36.550	46.776	0.000	46.776
3	Education Foundation	2	0.000	180.000	180.000	3	0.000	260.000	260.000	5	0.000	440.000	440.000	0.000	440.000
4	Special Education	1	25.000	5.000	30.000	1	20.000	30.000	50.000	2	45.000	35.000	80.000	0.000	80.000
5	Secondary Education	15	462.529	61.308	523.837	5	382.000	135.000	517.000	20	844.529	196.308	1040.837	0.000	1040.837
6	Technical Education	9	127.000	6.477	133.477	2	50.000	70.891	120.891	11	177.000	77.368	254.368	0.000	254.368
7	College Education	21	620.777	33.354	654.131	9	357.644	85.109	442.753	30	978.421	118.463	1096.884	0.000	1096.884
8	Education Administration	2	55.000	4.150	59.150	0	0.000	0.000	0.000	2	55.000	4.150	59.150	0.000	59.150
9	Miscellaneous	9	55.782	14.500	70.282	4	370.000	830.000	1200.000	13	425.782	844.500	1270.282	0.000	1270.282
Total Education		83	1679.772	417.584	2097.356	25	1181.644	1421.000	2602.644	108	2861.416	1838.584	4700.000	0.000	4700.000

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General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
				5	6	7	8	9	10	11	12	13	14	15	16	17	18

Elementary Education
(On-Going Schemes)

1120	Early Childhood Education (ECE)	Sindh	Approved	70.379		30.713				30.713		1.000		1.000		44%	45%
1121	Promotion of Compulsory Education in Sindh	Sindh	Approved	153.927		54.394				54.394		1.000		1.000		35%	36%
1122	Decentralized Elementry Education Project (DEEP) ADB Assisted Loan No.1916-PAK(SF)	Sindh	Approved	5880.000	4538.124	304.917	236.506	472.800	327.000	777.717	563.506		0.500	0.500		13%	13%
1123	Assistance to Girls Primary Education in Sindh (AGPES) Phase-III (WFP Assisted)	Thatta, Thar, Badin & Dadu Districts	Approved	<u>622.753</u> 86.233 GOS	536.520	38.333		17.000		55.333			23.000	23.000		9%	13%
1124	Up-gradation of Primary Schools to Middle Schools in Sindh (2005-06 Programme).	Sindh	Approved	996.880		432.028		214.788		646.816		78.000	20.000	98.000		65%	75%
1125	Addition of Class Rooms in Existing Primary Schools / Construction of 2 Roomed Buildings in Existing Primary Schools (2005-06 Prog)	Sindh	Approved	942.421		278.330		200.000		478.330		80.000	14.000	94.000		51%	61%
1126	Strengthening of Monitoring & Evaluation in the Education & Literacy Department in Sindh (HRD)	Sindh	Approved	38.325				1.800		1.800			9.415	9.415		5%	29%
1127	Construction of Two Roomed Buildings in Shelterless Primary Schools in Taluka Chhachhro District Tharparkar (28 Units)	Chhachhro	Approved	33.684		12.030		18.000		30.030		1.500	2.154	3.654		89%	100%
1128	Up-gradation of Primary Schools to Middle Schools in Taluka Chhachhro District Tharparkar (06 Units)	Chhachhro	Approved	13.608		2.894		9.000		11.894		0.714	1.000	1.714		87%	100%
1129	Construction of Two Roomed Buildings in Existing Shelterless Primary Schools in District Umerkot (137 Units)	Umerkot	Approved	152.004		27.821		21.482		49.303		15.000	5.000	20.000		32%	46%
1130	Up-gradation of Primary Schools to Middle Schools in District Umerkot (14 units)	Umerkot	Approved	27.319		10.000		15.000		25.000		1.000	1.319	2.319		92%	100%
1131	Up-gradation of Primary Schools to Middle Schools in District Umerkot (06 units)	Umerkot	Approved	11.424		5.000		5.000		10.000		0.024	1.400	1.424		88%	100%

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1132	Construction of Two Roomed Buildings in Existing Shelterless Primary Schools in District Umerkot (43 Units)	Umerkot	Approved	48.280		10.000		10.000		20.000		24.000	4.280	28.280		41%	100%
1133	Up-Gradation of primary school to middle schools (04 Units) in Bin Qasim Town Karachi	Karachi	Approved	22.177				10.000		10.000		11.000	1.177	12.177		45%	100%
1134	Addition of Class Room in existing primary Schools (35 class rooms) in Bin Qasim	Karachi	Approved	13.220				10.000		10.000		2.220	1.000	3.220		76%	100%
1135	Construction of school building in existing shelterless Primary schools District Tharparkar (31 units)	Tharparkar	Approved	37.355				15.000		15.000		10.000	2.000	12.000		40%	72%
1136	Up-gradation of Primary Schools to Middle Schools in Sindh (2007-08 Programme) (460 Units)	Sindh	Approved	1301.725				20.000		20.000		25.000		25.000		2%	3%
1137	Introduction of Computer Education in Middle Schools in Sindh	Sindh	Approved	525.382				10.401		10.401		25.000		25.000		2%	7%
1138	Construction of Two Roomed Shelterless Primary Schools in Sindh (450 units) (2007-08 Program).	Sindh	Approved	521.702				20.000		20.000		50.000		50.000		4%	13%
Total Elementary Education (On-going)				11412.565	5074.644	1206.460	236.506	1070.271	327.000	2276.731	563.506	325.458	86.245	411.703	0		
Teacher Education (On-Going Schemes)																	
1139	Professional Development of Eductional Supervisors	Sindh	Approved	40.981				0.100		0.100			2.000	2.000		0%	5%
1140	In-Service Training of 12000 Newly Recruited existing Primary Schools Teachers.	Sindh	Approved	76.343		52.500		7.500		60.000			7.500	7.500		79%	88%
1141	Estt: of Government College of Education for B.Ed Classes at Darsano Channo Malir Karachi (Revised)	Karachi City	Approved	92.395		59.169		25.000		84.169		8.226	0.000	8.226		58%	66%
1142	Establishment of Provincial Educational Assessment Centre (PEACE)(Co-Financed by Donors & Govt: of Sindh)	Sindh	Approved	33.440 29.289 GOS		19.592		5.690		25.282			4.000	4.000		76%	88%
1143	Masters Courses for Teacher Training	Sindh	Approved	39.832		14.782		10.000		24.782			13.050	13.050		62%	95%
Total Teacher Education(On-Going Schemes)				282.991	0	146.043	0	48.290	0	194.333	0	8.226	26.550	34.776	0	69%	81%

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				5	6	7	8	9	10	11	12	13	14	15		17	18

Teacher Education
(New Scheme)

1144	Re-habilitation of PITE & English Language Centres in PITE Nawabshah	Nawabshah	Un-Approved	100.000								2.000	10.000	12.000		0%	12%
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Total Teacher Education(New Scheme)				100.000	0	0	0	0	0	0	0	2.000	10.000	12.000	0		
Total Teacher Education				382.991	0	146.043	0	48.290	0	194.333	0	10.226	36.550	46.776	0		

Education Foundation
(On-Going Schemes)

1145	Early Learning Education Program	Sindh	Approved	160.711				7.000		7.000			60.000	60.000		4%	42%
1146	Setting up of Rural Community Based Schools through Public Private Partnership	Sindh	Approved	427.133				9.000		9.000			120.000	120.000		2%	30%

Total Edu. Foundation(On-Going Schemes)				587.844	0	0	0	16.000	0	16.000	0	0	180.000	180.000	0		
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Education Foundation
(New Schemes)

1147	Integrated Education Learning Programme (IELP)	Sindh	Un-Approved	750.000									10.000	10.000		0%	1%
1148	Promotion of Private Schools in Rural areas / Urban Slums	Sindh	Un-Approved	1000.000									200.000	200.000		0%	20%
1149	Improvement and Capacity building of Madersa Schools	Sindh	Un-Approved	500.000									50.000	50.000		0%	10%

Total Education Foundation(New Schemes)				2250.000	0	0	0	0	0	0	0	0	260.000	260.000	0		
Total Education Foundation				2837.844	0	0	0	16.000	0	16.000	0	0	440.000	440.000	0		

Special Education
(On-Going Scheme)

1150	Rehabilitation of Special Education Institutions (Revised)	Sindh	Approved	40.000		4.500		0.010		4.510		25.000	5.000	30.000		11%	86%
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Total Special Education (On-Going Scheme)				40.000	0	4.500	0	0.010	0	4.510	0	25.000	5.000	30.000	0		
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Special Education
(New Schemes)

1151	Improvement and Strengthening of 06 Institutions of Special Eduation at Division Level and Grant to Private Institutions of Special Education	Sindh	Un-Approved	100.000								20.000	30.000	50.000		0%	50%
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TotalSpecial Education (New Scheme)				100.000	0	0	0	0	0	0	0	20.000	30.000	50.000	0	0%	50%
Total Special Education				140.000	0	4.500	0	0.010	0	4.510	0	45.000	35.000	80.000	0	3%	60%

Secondary Education
(On-Going Schemes)

1152	Up-gradation of Middle Schools to High Schools in Sindh (2005-06 Programme).	Sindh	Approved	955.858		168.901		123.500		292.401		90.000	20.000	110.000		31%	42%
1153	Up-gradation of Secondary Schools to Higher Secondary Schools in Sindh (2005-06 Programme)	Sindh	Approved	849.899		137.551		139.624		277.175		80.000	20.000	100.000		33%	44%
1154	Addition of Class Rooms and Construction / Re-construction of buildings in Existing Secondary / Higher Secondary Schools in Sindh (2005-06 Programme)	Sindh	Approved	675.569		94.652		111.412		206.064		80.000	5.000	85.000		31%	43%
1155	Monitoring & Inspection of Private Schools in Sindh	Sindh	Approved	20.000				4.000		4.000		0.000	10.000	10.000		20%	70%
1156	Establishment of Public School Umer Kot.	Umerkot	Approved	100.000				7.000		7.000		10.000		10.000		7%	17%
1157	Up-gradation of Middle Schools to High Schools in District Umerkot (02 Units)	Umerkot	Approved	9.826		5.000		3.000		8.000		1.500	0.500	2.000		81%	102%
1158	Up-Gradation of Girls Middle School to High School at Shah Ladhani District Khairpur.	Khairpur	Approved	5.029				1.000		1.000		3.029	1.000	4.029		20%	100%
1159	Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Programme)	Sindh	Approved	4380.344				40.000		40.000		50.000		50.000		1%	2%
1160	Addition of Class Rooms, Construction of Labs & Library in Existing Secondary / Higher Secondary Schools in Sindh (2007-08 Programme)	Sindh	Approved	1225.571				20.000		20.000		45.000		45.000		2%	5%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1161	Establishment of Public School in Sindh (07 Units).	Sindh	Approved	978.886				20.000		20.000		50.000		50.000		2%	7%
1162	Establishment of Girls High School at Qasimabad District Hyd:	Hyderabad	Approved	23.034				5.000		5.000		10.000	2.000	12.000		22%	74%
1163	Establishment single section high school at Rehri Bin Qasim Town Karachi.	Karachi	Approved	10.447				8.852		8.852		1.500	0.095	1.595		85%	100%
1164	Up-gradation of Middle Schools to High Schools (05 units) in Bin Qasim Town, Karachi	Karachi	Approved	39.563				18.415		18.415		20.000	1.148	21.148		47%	100%
1165	Construction/Re-construction of Higher Secondary School Building at Jindo Halepota District Hyderabad	Hyderabad	Approved	29.516				15.933		15.933		4.500		4.500		54%	69%
1166	Construction/Re-construction of Eixisting Secondary School at Govt; Senior Model School NO.1&3, Jamshed Town Karachi.	Karachi	Approved	28.460				10.000		10.000		17.000	1.565	18.565		35%	100%
Total Secondary Education (On-Going Schemes)				9332.002	0	406.104	0	527.736	0	933.840	0	462.529	61.308	523.837	0		
Secondary Education (New Schemes)																	
1167	Up-Gradation of Middle Schools to High Schools in Sindh 2008-09 Programme	Sindh	Un-Approved	800.000								75.000	25.000	100.000		0%	13%
1168	Construction/Reconstruction of existing High/ Secondary Schools in Sindh 2008-09 Programme.	Sindh	Un-Approved	500.000								75.000	25.000	100.000		0%	20%
1169	Rehabilitation of existing High/Higher Secondary Schools in Sindh 2008-09 Programme.	Sindh	Un-Approved	500.000								175.000	75.000	250.000		0%	50%
1170	Establishment of Single Section High Schools in Sindh	Sindh	Un-Approved	400.000								32.000		32.000		0%	8%
1171	Consolidation & Rehabilitation of existing schools District Khairpur	Khairpur	Un-Approved	50.000								25.000	10.000	35.000		0%	70%
Total Secondary Education (New Schemes)				2250.000	0	0	0	0	0	0	0	382.000	135.000	517.000	0		
Total Secondary Education				11582.002	0	406.104	0	527.736	0	933.840	0	844.529	196.308	1040.837	0		

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Technical Education (On-Going Schemes)																	
1172	Establishment of Computer Labs in Colleges / Higher Secondary Schools in Sindh.	Sindh	Approved	39.999		22.000		15.000		37.000		2.999	2.999			93%	100%
1173	I.T. / Computer Science Teachers Lab. Incharge and Computer Labs. Projects (Matching Cost Sharing by Federal Government and Government of Sindh)	Sindh	Approved	347.650 173.825 GOS		34.275		82.451		116.726		2.000	2.000			34%	34%
1174	Establishment of Government Poly Technic Institute at Korangi and Azam Basti Karachi.	Karachi City	Approved	213.638		62.930		30.000		92.930		30.000		30.000		43%	58%
1175	Establishment of Polytechnic Institutes at Sachal Goth Karachi North Nazimabad, Surjani Town (Boys), Surjani Town (Girls) New Karachi, Khuhra District Khairpur and Thull District Jacobabad	Karachi,	Approved	587.941		38.762		100.000		138.762		30.000		30.000		24%	29%
1176	Establishment of Monotechnic Institute at Mehrabpur, Taluka Mehrabpur District Naushahro Feroze	Mehrabpur	Approved	31.358		1.000		20.000		21.000		3.000		3.000		67%	77%
1177	Establishment of Vocational Centre at Village Menhro Sultan Kamil Nohri Para District Umerkot.	Umerkot	Approved	6.703				1.225		1.225		4.000	1.478	5.478		18%	100%
1178	Establishment of Polytechnic Institute at Jacobline,Karachi.	Karach	Approved	70.500				2.500		2.500		40.000		40.000		4%	60%
1179	Establishment of Polytechnic Institute at Rehri Bin Qasim, Orangi Town, Qasba Township SITE Town Karachi and Kunri District Umerkot and Sirai Piaro Khan District Khairpur	Karachi/ Umerkot/ Khairpur	Approved	969.411				12.500		12.500		10.000		10.000		1%	2%
1180	Introduction of B.Tech Courses in Existing Polytechnic Institutes at (Women) Karimabad and Korangi 51/A, Karachi	Sindh	Approved	297.498								10.000		10.000		0%	3%
Total Technical Education (On-Going Schemes)				2390.873	0	158.967	0	263.676	0	422.643	0	127.000	6.477	133.477	0		

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Technical Education
(New Scheme)

1181	Block Allocation for Schemes of Technical Education	Sindh	Un-Approved	500.000								50.000	50.000	100.000		0%	20%
1182	Introduction of Petroleum & Gas Technology at Polytechnic Institute for Boys at Sukkur	Sukkur	Un-Approved	60.000									20.891	20.891		0%	35%

Total Technical Education (New Schemes)				560.000	0	0	0	0	0	0	0	50.000	70.891	120.891	0		
Total Technical Education				2950.873	0	158.967	0	263.676	0	422.643	0	177.000	77.368	254.368	0		

College Education
(On-Going Schemes)

1183	Addition/Improvement/Construction of Class Rooms, Auditorium /Lab of Rana Liaquat Ali Home Economics College Stadium Road, Karachi (Co-Sharing by Provincial & CDGK)(Revised)	Karachi	Approved	142.996 80.000		53.200		40.000		93.200		5.000	5.000	10.000		65%	72%
1184	Introduction of Post-Graduate Courses in 12 Existing Degree Colleges in Sindh:	Sindh	Approved	413.989		209.585		72.000		281.585		30.000	20.000	50.000		68%	80%
1185	Establishment of Cadet College Gadap Town Karachi	Karachi	Approved	326.170		0.130		100.000		100.130		40.000		40.000		31%	43%
1186	Introduction of Post-Graduate Courses in Existing Degree Colleges in Sindh.(2005-06 Programme)	Sindh	Approved	534.150		130.474		115.000		245.474		50.000		50.000		46%	55%
1187	Construction of Auditorium, Compound Wall and Water Supply at Cadet College Petaro, District Jamshoro	Jamshoro	Approved	70.277		29.000		30.000		59.000		11.277		11.277		84%	100%
1188	Immediate needs for Development Scheme of Cadet College Larkana.	Larkana	Approved	115.000		20.000		45.000		65.000		50.000		50.000		57%	100%
1189	Construction of Auditorium in Cadet College Sanghar	Sanghar	Approved	29.959		15.000		12.500		27.500		0.000	2.459	2.459		92%	100%
1190	Consolidation & Improvement of Colleges in Sindh	Sindh	Approved	589.071		60.000		168.000		228.000		50.000		50.000		39%	47%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1191	Construction of Residential Accommodation for Low Paid Employees, Bachelors Hostel for staff and improvement of existing building of Cadet College Patero	Jamshoro	Approved	49.895		5.000		40.000		45.000		1.000	3.895	4.895		90%	100%
1192	Construction of Swimming Pool, Banglows-(CAT-III 16 Nos) and Staff Quarters (CAT-V 18 Nos) at Cadet College Sanghar	Sanghar	Approved	60.532				12.500		12.500		15.000		15.000		21%	45%
1193	Introduction of Postgraduate Classes and Construction of Auditorium Hall at Sir Syed Girls College, Nazimabad	Karachi	Approved	103.342		2.000		30.000		32.000		40.000		40.000		31%	70%
1194	Establishment of Cadet College at Naukot District Tharparkar	Naukot	Approved GOS	<u>379.864</u> 29.864				15.589		15.589		10.000		10.000		4%	7%
1195	Establishment of Degree College for (Girls) at Pak Colony Karachi	Karachi	Approved	65.940		3.000		25.000		28.000		20.000		20.000		42%	73%
1196	Construction of 10 Additional Class Rooms,4 Labs, Computer Lab &Other Repair of College Building @ Govt: Degree College for Boys North Karachi	Karachi	Approved	52.653		12.000		30.000		42.000		7.000		7.000		80%	93%
1197	Establishment of Govt Girls Degree College Mehrabpur Taluka Mehrabpur District Naushahro Feroze	Mehrabpur	Approved	53.113		1.500		20.000		21.500		23.500		23.500		40%	85%
1198	Reclamation of College Land, Construction of Model School and Renovation of Existing Building of Cadet College Larkana	Larkana	Approved	78.559				8.000		8.000		50.000		50.000		10%	74%
1199	Estt: of Boys / Girls Degree Colleges in Sindh (23 Units).	Sindh	Approved	1398.904				60.000		60.000		50.000		50.000		4%	8%
1200	Repair /Renovation / addition of class rooms /missing facilities in existing degree colleges in Sindh (53 units).	Sindh	Approved	639.944				5.000		5.000		50.000		50.000		1%	9%
1201	Introduction of Post Graduate Classes in existing Degree colleges in Sindh (4 units).	Sindh	Approved	201.893				10.000		10.000		50.000		50.000		5%	30%

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(Rs. in million)																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1202	Establishment of Kazi Allah Bux Govt. Degree College at Kazi Arif, Taluka Mehar District Dadu	Dadu	Approved	59.919				5.000		5.000		10.000		10.000		8%	25%
1203	Repair/Renovation/Addition of Class Rooms/Missing facilities in Existing Degree Colleges in Sindh, Malir Cantt: Gulshan-e-Iqbal Town, Karachi	Karachi	Approved	94.337				30.000		30.000		58.000	2.000	60.000		32%	95%
Total College Education (On-going Schemes)				5047.511	0	540.889	0	873.589	0	1414.478	0	620.777	33.354	654.131	0		
College Education (New Scheme)																	
1204	Establishment of Sindh College of Arts & Design @ Sukkur	Sukkur	Un-Approved	300.000								5.000		5.000		0%	2%
1205	Rehabilitation of existing degree colleges in Sindh 2008-09 Prog:	Sindh	Un-Approved	500.000								75.000	25.000	100.000		0%	20%
1206	Establishment of Cadet College for Girls @ Nawabshah	Nawabshah	Un-Approved	450.000								50.000		50.000		0%	11%
1207	Establishment of Benazir Bhutto Shaheed College of Management Science Dadu	Dadu	Un-Approved	100.000								40.000		40.000		0%	40%
1208	Establishment of Shaheed Benazir Bhutto Engineering College at Khairpur Mirs	Khairpur	Un-Approved	300.000								50.000		50.000		0%	17%
1209	Construction / Improvement of Hostel, Dining Hall & Other Facilities at Cadet Colleges	Sindh	Un-Approved	500.000								100.000	40.109	140.109		0%	28%
1210	Establishment of Law College at Hala (New)	Matiari	Un-Approved	200.000								10.000	20.000	30.000		0%	15%
1211	Establishment of Engineering College at Larkana	Larkana	Un-Approved	350.000								10.000		10.000		0%	3%
1212	Construction of Girls Hostel at IBA Sukkur	Sukkur	Un-Approved	92.719								17.644		17.644		0%	19%
Total College Education (New Schemes)				2792.719	0	0	0	0	0	0	0	357.644	85.109	442.753	0		
Total College Education				7840.230	0	540.889	0	873.589	0	1414.478	0	978.421	118.463	1096.884	0		

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(Rs. in million)																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst. 2008-09	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Education Administration (On-Going Schemes)																	
1213	Restoration of Historical Building of D. J. Science College and N.J.V High/Higher Secondary School, Karachi	Karachi	Approved	108.390		39.240		40.000		79.240		25.000	4.150	29.150		73%	100%
1214	Restoration of Historical Buildings of Educational Institutes in Sindh	Sindh	Approved	110.000		7.300		50.000		57.300		30.000		30.000		52%	79%
Total Education Adm. (On-going Schemes)				218.390	0	46.540	0	90.000	0	136.540	0	55.000	4.150	59.150	0		
Miscellaneous (On-Going Schemes)																	
1215	Reproduction / Re-printing of Important Old Books published by Sindhi Adabi Board.	Sindh	Approved	39.390		12.000		9.561		21.561			10.000	10.000		55%	80%
1216	Establishment of Primary Section in Public School Central Karachi Sector11/C, North Karachi	Karachi	Approved	25.931		1.000		15.000		16.000		7.000	1.000	8.000		62%	93%
1217	Improvement of Sindh Textbook Board Jamshoro	Jamshoro	Approved	39.782		27.000		5.000		32.000		7.782		7.782		80%	100%
1218	Construction of Auditorium for Boys Scouts at Karachi	Karachi	Approved	39.791				25.000		25.000		3.000	1.000	4.000		63%	73%
1219	Improvement of Functions and Quality of Education of chartered Institutions in the Private Sector in the Province of Sindh	Sindh	Approved	12.000				2.500		2.500			2.500	2.500		21%	42%
1220	Construction of Education Complex Karachi.	Karachi	Approved	197.880				2.000		2.000		5.000		5.000		1%	4%
1221	Construction of Hostel Block for Boys and Staff Residence / Bungalows in IBA Sukkur	Sukkur	Approved	32.515				5.000		5.000		23.000		23.000		15%	86%
1222	Setting-up / Establishment of new schools / educational institutions atTaiser Town Resettlement Colony, Baldia and Hawksbay Karachi	Karachi	Approved	317.739				10.000		10.000		5.000		5.000		3%	5%
1223	Consolidation and Improvement of Public School Hyderabad	Hyderabad	Approved	32.758				2.000		2.000		5.000		5.000		6%	21%
Total Miscellaneous (On-going Schemes)				737.786	0	40.000	0	76.061	0	116.061	0	55.782	14.500	70.282	0		

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Miscellaneous (New Schemes)																	
1224	Allocation for Emergent Schemes	Sindh	Un-Approved	300.000								100.000		100.000		0%	33%
1225	Benazir Bhutto Shaheed Youth Development Program.	Sindh	Un-Approved	1500.000									750.000	750.000		0%	50%
1226	Development of Education City Karachi	Karachi	Un-Approved	1000.000								20.000	30.000	50.000		0%	5%
1227	Nawabshah Package for Education	Nawabshah	Un-Approved	500.000								250.000	50.000	300.000		0%	60%
Total Miscellaneous (New Schemes)				3300.000	0	0	0	0	0	0	0	370.000	830.000	1200.000	0		
Total Miscellaneous				4037.786	0	40.000	0	76.061	0	116.061	0	425.782	844.500	1270.282	0		
Total Education (On-going Schemes)				30049.962	5074.644	2549.503	236.506	2965.633	327.000	5515.136	563.506	1679.772	417.584	2097.356	0		
Total Education (New Schemes)				11352.719	0	0	0	0	0	0	0	1181.644	1421.000	2602.644	0		
Total Education				41402.681	5074.644	2549.503	236.506	2965.633	327.000	5515.136	563.506	2861.416	1838.584	4700.000	0		