

SUMMARY
INDUSTRIES
Annual Development Programme 2008-09

(Rs. In million)															
Sr. No.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sindh Small Industries Corporation	8	254.062	3.816	257.878	1	10.000	0.000	10.000	9	264.062	3.816	267.878	0.000	267.878
2	SITE Limited	2	121.516	0.000	121.516	4	220.000	520.000	740.000	6	341.516	520.000	861.516	0.000	861.516
Total Industries		10	375.578	3.816	379.394	5	230.000	520.000	750.000	15	605.578	523.816	1129.394	0.000	1129.394

PROVINCIAL
INDUSTRIES

(Rs. in million)																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst. 2008-09	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2008-09
				5	6	7	8	9	10	11	12	13	14	15		16	17

Sindh Small Industries Corporation
(On-Going Schemes)

115	SIE Karachi (N.B.P), Northern Bye-Pass Karachi.	Karachi	Approved	462.296		295.937		6.673		302.610		158.285		158.285		65%	100%
116	Extension of S.I.E Hyderabad	Hyderabad	Approved	82.812		27.500		27.604		55.104		15.510	1.061	16.571		66%	85%
117	Extenstion of SIE Sukkur	Sukkur	Approved	23.591		20.631		1.940		23.571		0.100		0.100		100%	100%
118	SIE Ghotki	Ghotki	Approved	14.788		9.000				9.000		10.610	0.927	11.537		61%	139%
119	SIE Mithi	Mithi	Approved	23.537		12.000				12.000		4.971	0.817	5.788			
120	Sindh Handicraft Display Center Islamabad	Islamabad	Approved	31.406		0.290				0.290		31.116		31.116		60%	100%
121	SIE Naushero Feroze	N.Feroze	Approved	23.537		7.000				7.000		15.526	1.011	16.537		30%	100%
122	Upgradation of 9 SIEs (Thatta, Sanghar, Dadu, Hala, Badin, Nawabshah, Rohri and I.P Sehwan, Mirpurkhas	Sindh	Approved	79.518		10.000		34.918		44.918		17.944		17.944		56%	79%

Total SSIC (On-Going Schemes)				741.485	0	382.358	0	71.135	0	454.493	0	254.062	3.816	257.878	0		
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Sindh Small Industries Corporation
(New Schemes)

123	S.I.E Power Loom Hyderabad 500 acres.	Hyderabad	Un-approved	200.000								10.000		10.000		0%	5%
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Total SSIC (New Schemes)				200.000	0	0	0	0	0	0	0	10.000	0	10.000	0		
Total Sindh Small Industries Corporation				941.485	0	382.358	0	71.135	0	454.493	0	264.062	3.816	267.878	0		

S.I.T.E. Ltd.
(On-Going Schemes)

124	Improvement of Infrastructural facilities in various Estates of SITE Ltd (Karachi, Nooriabad, Kotri, Hyderabad, & Sukkar)	Jamshoro,	Approved	499.702		307.644		120.542		428.186		71.516		71.516		86%	100%
125	Development of Infrastructure at SITE N'Shah.	Nawabshah	Approved	94.000				30.000		30.000		50.000		50.000		32%	85%

Total SITE Ltd (On-Going Schemes)				593.702	0	307.644	0	150.542	0	458.186	0	121.516	0	121.516	0		
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PROVINCIAL
INDUSTRIES

(Rs. in million)																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst. 2008-09	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S.I.T.E. Ltd. (New Schemes)																	
126	Supply of Water pipeline from Keenjhar Lake to SITE Nooriabad	Jamshoro	Un-approved	750.000								200.000		200.000		0%	27%
127	Feasibility Study for establishment of combined Effluent Treatment Plants	Sindh	Un-approved	20.000									20.000	20.000		0%	100%
128	Construction of 5.00 MGD filter plant at SITE Hyderabad	Hyderabad	Un-approved	60.000								20.000		20.000		0%	33%
129	Establishment of Development & Management Companies in SITE Sukkur and Kotri	Sindh	Un-approved	500.000									500.000	500.000		0%	100%
Total SITE (New Schemes)				1330.000	0	0	0	0	0	0	0	220.000	520.000	740.000	0		
Total SITE Ltd.				1923.702	0	307.644	0	150.542	0	458.186	0	341.516	520.000	861.516	0		
Total Industries (On-Going Schemes)				1335.187	0	690.002	0	221.677	0	912.679	0	375.578	3.816	379.394	0		
Total Industries (New Schemes)				1530.000	0	0	0	0	0	0	0	230.000	520.000	750.000	0		
Total Industries				2865.187	0	690.002	0	221.677	0	912.679	0	605.578	523.816	1129.394	0		