

SUMMARY
ENVIRONMENT & ALTERNAGE ENERGY DEPARTMENT
Annual Development Programme 2008-09

(Rs. In million)															
Sr. No.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Environment and Alternative Energy Deptt:	6	0.000	30.000	30.000	3	70.000	50.000	120.000	9	70.000	80.000	150.000	0.000	150.000
Total Environment & Alternative En. Deptt		6	0.000	30.000	30.000	3	70.000	50.000	120.000	9	70.000	80.000	150.000	0.000	150.000

PROVINCIAL ENVIRONMENT AND ALTERNATIVE ENERGY DEPARTMENT																	
(Rs. in million)																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Environment & Alternative Energy (On-Going Schemes)																	
1448	Arsenic contamination in underground water in Sindh	Sindh	Approved	10.654		0.538		7.319		7.857			2.797	2.797		74%	100%
1449	Public awareness and environmental education in urban/rural Sindh	Sindh	Approved	4.500		3.174		1.326		4.500			0.100	0.100		100%	102%
1450	Environmental Study on hospital waste management for one major Government Public Sector Hospital and one Private Hospital.	Sindh	Approved	2.000		1.720		0.280		2.000			0.100	0.100		100%	105%
1451	Vehicular Emission Control Program.	Sindh	Approved	30.250				12.448		12.448			15.000	15.000		41%	91%
1452	Establishment of Environment Management unit (EMU) in SIDA.	Sindh	Approved (R)	94.000				11.000		11.000			10.453	10.453		12%	23%
1453	Water Quality Monitoring Programme in Sindh	Sindh	Approved	11.440		9.873				9.873			1.550	1.550		86%	100%
Total Environment (On-Going Schemes)				152.844	0	15.305	0	32.373	0	47.678	0	0	30.000	30.000	0		
Environment & Alternative Energy (New Schemes)																	
1454	Establishment / construction of Regional Office at Sukkur, Hyderabad Hyderabad and construction of Auditorium at EPA Complex, Karachi.		Un-Approved	40.000								20.000		20.000		0%	50%
1455	Feasibility Study and Remedial Measures for Restoration of Lakes and other water bodies in Sindh.	Sindh	Un-Approved	500.000								40.000	10.000	50.000		0%	10%
1456	Partnership Programme between Govt. of Sindh, Civil Society organizations and Communities for Installation of Solar Panels, Wind Mills, Biogas Plants, Desalination Plants and Climate change adaptation Technologies in , Rural, Mountainous and Arid areas	Sindh	Un-Approved	200.000								10.000	40.000	50.000		0%	25%
Total Environment (New Schemes)				740.000	0	0	0	0	0	0	0	70.000	50.000	120.000	0		
Total Environment & Alternative Energy				892.844	0	15.305	0	32.373	0	47.678	0	70.000	80.000	150.000	0		