

**SUMMARY
AGRICULTURE
Annual Development Programme 2008-09**

(Rs. In million)															
Sr. No.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Agriculture Proper															
1	Plant Protection	0	0.000	0.000	0.000	0	0.000	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000
2	Agriculture Research	5	0.000	107.332	107.332	5	0.000	87.500	87.500	10	0.000	194.832	194.832	0.000	194.832
3	Agriculture Education	1	0.000	29.202	29.202	0	0.000	0.000	0.000	1	0.000	29.202	29.202	0.000	29.202
4	Agriculture Mechnization	5	32.428	192.572	225.000	4	0.000	370.000	370.000	9	32.428	562.572	595.000	0.000	595.000
5	Agriculture Extension	8	109.497	370.815	480.312	8	0.000	610.000	610.000	16	109.497	980.815	1090.312	270.000	1360.312
6	Agriculture Marketing	4	270.756	112.398	383.154	0	0.000	0.000	0.000	4	270.756	112.398	383.154	0.000	383.154
Total Agriculture Proper		23	412.681	812.319	1225.000	17	0.000	1067.500	1067.500	40	412.681	1879.819	2292.500	270.000	2562.500
7	Food Storage	2	65.000	10.000	75.000	1	100.000	0.000	100.000	3	165.000	10.000	175.000	0.000	175.000
8	Animal Husbandry	21	389.218	447.424	836.642	9	135.000	632.673	767.673	30	524.218	1080.097	1604.315	0.000	1604.315
9	Fisheries	9	261.695	267.166	528.861	5	160.000	112.500	272.500	14	421.695	379.666	801.361	0.000	801.361
Total Agriculture		55	1128.594	1536.909	2665.503	32	395.000	1812.673	2207.673	87	1523.594	3349.582	4873.176	270.000	5143.176

AGRICULTURE																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
				1	2	3	4	5	6	7	8	9	10	11	12	13	14
Agriculture Research (On-Going Schemes)																	
1	Reorganization of Research on Rice Crop to achieve self sufficiency by enhancing productivity in Sindh.	Sindh	Approved	39.929		9.098		10.232		19.330			7.950	7.950		48%	68%
2	Enhancing Agriculture Productivity through production technology transfer to farmers in Sindh.	Sindh	Approved	71.814		11.209		10.589		21.798			17.049	17.049		30%	54%
3	Farmers Participatory Research in Sindh.	Sindh	Approved	235.781		1.909		113.260		115.169			75.000	75.000		49%	81%
4	Research on Mushrooms cultivation in Sindh.	Sindh	Approved	7.000				5.000		5.000			2.000	2.000		71%	100%
5	Development & Propagation of Post Harvest Technology to increase shelf life of fruits & vegetables.	Sindh	Approved	10.333				5.000		5.000			5.333	5.333		48%	100%
Total Agriculture Res: (On-Going Schemes)				364.857	0	22.216	0	144.081	0	166.297	0	0	107.332	107.332	0		
Agriculture Research (New Schemes)																	
6	Establishment of Fodder Research Station at Tando Jam and Introduction of Salt Tolerant High Yielding Variety of Fodder in Sindh.	Sindh	Un-Approved	25.000									5.000	5.000		0%	20%
7	Fruit Fly Project.	Sindh	Un-Approved	25.000									5.000	5.000		0%	20%
8	Development and Promotion of Quality Seed thorough Public Private Partnership in Sindh	Sindh	Un-Approved	150.000									55.000	55.000		0%	37%
9	Promotion of Kitchen Gardening by providing technical and Financial Support to rural women	Sindh	Un-Approved	15.000									7.500	7.500		0%	50%
10	Development of Skill Manpower particularly in promotion of Flower & Fruits Nurseries	Sindh	Un-Approved	30.000									15.000	15.000		0%	50%
Total Agriculture Research (New Schemes)				245.000	0	0	0	0	0	0	0	0	87.500	87.500	0		
Total Agriculture Research				609.857	0	22.216	0	144.081	0	166.297	0	0	194.832	194.832	0		

(Rs. in million)																	
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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

**Agriculture Education
(ON-Going Scheme)**

11	Agriculture Sector Professional Development Center Sakrand.	Sindh	Approved	121.284				20.000		20.000		29.202	29.202			16%	41%
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Total Agri: Education (On-Going Scheme)				121.284	0	0	0	20.000	0	20.000	0	0	29.202	29.202	0		
Total Agriculture Education				121.284	0	0	0	20.000	0	20.000	0	0	29.202	29.202	0		

**Agriculture Mechanization
(On-Going Schemes)**

12	Installation of 1500 Tube wells in Sindh.	Sindh	Approved	310.318 (To be Revised)		88.625		70.000		158.625		25.000	25.000			51%	59%
13	Procurement of Agricultural implements.	Sindh	<u>Approved</u> Un-Approved	<u>100.000</u> (R) 150.00 (To be Revised)		23.971		76.029		100.000		50.000	50.000			100%	150%
14	Modernization of Training & Research Faculties in Agriculture Engineering.	Sindh	Approved	299.904				28.971		28.971		32.428	17.572	50.000		10%	26%
15	Procurement of wheat, paddy and sunflower thresheres for providing to Farmers on 50% subsidy.	Sindh	<u>Approved</u> Un-Approved	<u>106.700</u> Revised (R) 156.700 to be revised		56.750		50.000		106.750		50.000	50.000			100%	147%
16	Replacement of Earth moving machinery in Sindh	Sindh	Approved	800.000 (To be Revised)				277.870		277.870		50.000	50.000			35%	41%

Total Agriculture Mech: (On-Going Schemes)				1716.922	0	169.346	0	502.870	0	672.216	0	32.428	192.572	225.000	0		
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**Agriculture Mechanization
(New Schemes)**

17	Establishment of Controlled Atmosphere Stores and Cold Storages in Sindh.	Sindh	Un-Approved	500.000								200.000	200.000			0%	40%
18	Up-gradation of Agriculture Engineering workshop and establishment of Fleet Management System (FMs) for Agriculture Machinery.	Sindh	Un-Approved	400.000								50.000	50.000			0%	13%
19	Establishment of Tractor, land laser operator Training Centre and use of allied implement for School Leaving & Matriculate Boys Students.	Sindh	Un-Approved	200.000								20.000	20.000			0%	10%

(Rs. in million)																	
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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
20	Provision of Processing Plants including Dryers for Egro Based Products	Sindh	Un-Approved	200.000								100.000		100.000		0%	50%
Total Agriculture Mech: (New Schemes)				1300.000	0	0	0	0	0	0	0	0	370.000	370.000	0		
Total Agriculture Machanization				3016.922	0	169.346	0	502.870	0	672.216	0	32.428	562.572	595.000	0		

Agriculture Extension A Water Management (On-Going Schemes)																	
21	Sindh On-Farm Water Management Project	Sindh	Approved	4917.240	3544.960	2402.215	2122.082	85.481	556.710	3044.406	2678.792		50.000	50.000	270.000	62%	63%
			GOS	356.920													
22	National Programme for Improvement of 29000 watercourses in Sindh.	Sindh	Approved	22523.340		184.210		75.000		259.210			50.000	50.000		1%	1%
			GOS	396.720													
23	Programme for Water Consevation & Prodcuctivity Enhancement through High Efficiency Agriculture System (Sindh Component).	Sindh	Approved	4210.035									150.000	150.000		0%	4%
			Sindh Componer	693.846													
24	China Pakistan Science & Technology Cooperation Project for Promotion of Efficient Irrigation Technology in Sindh.	Sindh	Cleared	216.440	140.500			0.500		0.500			5.000	5.000		0%	2%
			GOS	56.790													
			Farmer	19.150													
Total A-Water Management (On Going Schemes)				31867.055	3685.460	2586.425	2122.082	160.981	556.710	3304.116	2678.792	0	255.000	255.000	270.000	0	

Agriculture Extension A Water Management (New Schemes)																	
25	Installation of Wind Mill for Pumping Irrigation water & land Reclamation from water logging & salinity.	Sindh	Un-Approved	200.000									20.000	20.000		0%	10%
26	Construction of 1500 water courses (in Non command) area for lift pumps already working in Sindh.	Sindh	Un-Approved	600.000									20.000	20.000		0%	3%
Total A-Water Management (New Schemes)				800.000	0	0	0	0	0	0	0	0	40.000	40.000	0	0	
Total A-Water Management				32667.055	3685.460	2586.425	2122.082	160.981	556.710	3304.116	2678.792	0	295.000	295.000	270.000	0	

B.Extension (On-Going Schemes)																	
27	Establishment of Agro - Export Processing Zonefor Fruits, Vegetable, Flower & Allied ProcessingProducts from local Farms / Processing to Overseas	Sindh	Approved	370.846		171.412		55.000		226.412		109.497	34.937	144.434		61%	100%

(Rs. in million)																	
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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
28	Transfer of Agriculture Messages to Farmer through Electronic & Print media (Revised)	Sindh	Approved Un-Approved Revised)	39.000 100.000		26.497		12.500		38.997			15.000	15.000		100%	138%
29	Revival /Rehabilitation of Sindh Seed Corporation.	Sindh	Approved Un-Approved Revised)	225.051 (R) 247.000		100.000		89.500		189.500			57.500	57.500		84%	110%
30	Agricuture Sector Reforms Support Unit (Revised)	Sindh	Approved Un-Approved	3.140 (R) 15.628				3.140		3.140			8.378	8.378		100%	367%
Total B-Extension (On-Going Schemes)				733.474	0	297.909	0	160.140	0	458.049	0	109.497	115.815	225.312	0		
B.Extension (New Schemes)																	
31	Community Integrated Pest Management (IPM) and Plant Nutrition Management in Sindh.	Sindh	Un-Approved	200.000									10.000	10.000		0%	5%
32	Training of Women Folk in Cotton Picking for Promotion of Clean Cotton Product.	Sindh	Un-Approved	100.000									30.000	30.000		0%	30%
33	Strengthening of Directorate of Crops Reporting Services Sindh.	Sindh	Un-Approved	150.000									50.000	50.000		0%	33%
34	Strengthening of Agriculture Training Institute at Jacobabad.	Jacobabad	Un-Approved	300.000									30.000	30.000		0%	10%
35	Benazir Bhutto Shaheed Sindh Youth Development Programme	Sindh	Un-Approved	300.000									300.000	300.000		0%	100%
36	Benazir Bhutt Shaheed Agriculture Services Centers in Sindh (8 Units/Districts)	Sindh	Un-approved	600.000									150.000	150.000			
Total B-Extension (New Schemes)				1650.000	0	0	0	0	0	0	0	0	570.000	570.000	0		
Total B-Extension				2383.474	0	297.909	0	160.140	0	458.049	0	109.497	685.815	795.312	0		
Total A&B-Extension				35050.529	3685.460	2884.334	2122.082	321.121	556.710	3762.165	2678.792	109.497	980.815	1090.312	270.000		
						FPA											
Agriculture Marketing (on-Going Schemes)																	
37	Establishment of Meat, Fish and Vegetable Market at Qasimabad, Hyderabad.	Hyderabad	Approved	1961.797				26.905		26.905		19.880	28.274	48.154		1%	4%

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
38	Development of internal road water supply drainage and other modern facilities and Liabilities of KESC in New Subzi Mandi Karachi.	Karachi	Approved	294.482				30.300		30.300		116.164	33.836	150.000		10%	61%
39	Establishment of new Subzi Mandies/Cold Storage atKarachi (2 Nos), Mirpurkhas, Tando Allahyar andShahpur Jahania.	Sindh	Approved	3491.588				53.314		53.314		99.712	50.288	150.000		2%	6%
40	Construction of Mirch mandi, Kunri, (Kunri District Umerkot).	UmerKot	Approved	195.878								35.000		35.000		0%	18%
Total Agriculture Marketing (On-Going Schemes)				5943.745	0	0	0	110.519	0	110.519	0	270.756	112.398	383.154	0		
Total Agriculture (On-Going Schemes)				40747.337	3685.460	3075.896	2122.082	1098.591	556.710	4731.197	2678.792	412.681	812.319	1225.000	270.000		
Total Agriculture (New Schemes)				3995.000	0	0	0	0	0	0	0	0	1067.500	1067.500	0		
Total Agriculture Proper				44742.337	3685.460	3075.896	2122.082	1098.591	556.710	4731.197	2678.792	412.681	1879.819	2292.500	270.000		
Food Storage (on-Going Schemes)																	
41	Rehabilitation / Special Repairs of SG G-I,II & III Landhi, Karachi	Karachi	Approved	28.680		11.000		22.000		33.000		50.000		50.000		12%	23%
			Revised	272.568													
			Approved)														
42	Construction of Directorate Food Building Quality Laboratory and Computerization	Sindh	Approved	51.864				27.500		27.500		15.000	10.000	25.000		53%	92%
Total Food Department (On-Going Schemes)				324.432	0	11.000	0	49.500	0	60.500	0	65.000	10.000	75.000	0		
Food Storage (New Scheme)																	
43	Construction of Storages through Public Private Participation in the Districts.	Sindh	Un-Approved	2000.000								100.000		100.000		0%	5%
Total Food Department (New Scheme)				2000.000	0	0	0	0	0	0	0	100.000	0.000	100.000	0		
Total Food Department				2324.432	0	11.000	0	49.500	0	60.500	0	165.000	10.000	175.000	0		
Livestock & Fisheries Animal Husbandry (On-Going Schemes)																	
44	Kooka Sheep Farm at Sukkur.	Sukkur	Approved	52.167		25.154		21.086		46.240			5.927	5.927		89%	100%
45	Training of rural women for increasing Livestock production & conversion in to bi-products	Sindh	Approved	35.247		10.071		13.451		23.522			11.725	11.725		67%	100%
			(to be revised)	100.000													
46	Control of Endo and Ecto Parasites in Livestock	Sindh	Approved	39.999		19.707		9.500		29.207			10.792	10.792		73%	100%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
47	Awareness of Farmers through transfer of appropriate technology regarding live stock Nutrition, Breeding, Management, Disease control and Marketing	Sindh	Approved	15.027		5.444		3.887		9.331		5.696		5.696		62%	100%
48	Estab: of Research and Extension Centre of small Ruminants at Dhoro Naro District Umerkot.	Umerkot	Approved	69.375		26.495		21.944		48.439		5.517	7.635	13.152		70%	89%
49	Control of Foot & Mouth Disease in Five Distt:(Karachi,Tharparkar,Jacobabad,Larkana and Hyderabad).	Sindh	Approved	39.837		6.802		7.455		14.257			25.580	25.580		36%	100%
50	Improvement of existing Livestock Farms in Sindh.	Sindh	Approved	140.447				42.382		42.382		50.560	7.857	58.417		30%	72%
51	Establishment of Bari Goat Breeding & Research Farm for Meat Development.	Sindh	Approved	109.174		0.497		24.946		25.443		24.041	0.691	24.732		23%	46%
52	Estt: of Research and Breeding Farm of Pateri Goat Breed.	Sindh	Approved	96.335		0.489		30.921		31.410		35.193	0.691	35.884		33%	70%
53	Estt: of Cattle Colonies with District & private Participation Phase-I.	Sindh	Approved	<u>3328.912</u> 1700.000 (Revised)		7.194		269.689		276.883		145.956	21.843	167.799		8%	13%
54	Development of Meat and Milk production in Sindh.	Sindh	Approved	294.575		4.997		109.540		114.537		58.000	33.450	91.450		39%	70%
55	Establishment of vaccine Production Unit for Black quarter and Anthrax vaccine at Tandojam.	Tando Jam	Approved	39.998		15.152		11.685		26.837			13.161	13.161		67%	100%
56	Strengthening of Poultry Research Institute Karachi and Poultry Hatcheries in Sindh.	Sindh	Approved	50.910		0.500		14.343		14.843		2.652	14.614	17.266		29%	63%
57	Strengthening of Research & Training Institute forLivestock Development at T.M. Khan.	T.M. Khan	Approved	37.250				2.000		2.000		10.650	5.169	15.819		5%	48%
58	Estt: of Salvage Farms.	Sindh	Approved	44.387				13.669		13.669			15.351	15.351		31%	65%
59	Capacity Building of Officers/Officials of Livestock Wing Through Trainings Post Graduate Diplomaand short courses	Sindh	Approved	48.520				7.000		7.000			13.840	13.840		14%	43%
60	Estt: of Feed Mill and Construction of 2 Vety Disp and 6 Veterinary Centres at Districts Umerkot and Khairpur.	Umerkot Khairpur	Approved	35.624				3.500		3.500		6.795	12.402	19.197		10%	64%
61	Strengthening of Directorate of Animal Breeding Sindh.	Hyderabad	Approved	53.356				6.000		6.000		5.000	1.000	6.000		11%	22%
62	Provision of chilling Tanks through Public private	Sindh	Approved	<u>99.800</u>				25.000		25.000			225.000	225.000		3%	25%

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	Partnership.		Revised)	300.000													
63	Centre of Excellence for Modern Technology in Animal Breeding Sindh @ Red Sindh Cattle Breeding Farm Tando Muhamad Khan	T.M. Khan	Approved (to be revised)	1465.944								35.000	15.000	50.000			3%
64	Establishment of Community Livestock Fram at Model village Ahmedabad, Thatta	Thatta	Approved	18.383				8.524		8.524		9.854		9.854		46%	100%
Total Animal Husbandary (On-going Schemes)																	
				4751.308	0	122.502	0	646.522	0	769.024	0	389.218	447.424	836.642	0		
Livestock & Fisheries Animal Husbandry (New Schemes)																	
65	Establishment of Goat Breeding Farm at Hala	Hala	Un-Approved	50.000								5.000	5.000	10.000		0%	20%
66	Improvement of Hostel facilites for farmers and in-service training institute for Livestock Dev., Tando Muhammad Khan.	Sindh	Un-Approved	40.000								5.000	5.000	10.000		0%	25%
67	Poultry Development in Sindh Phase-III, Strengthening of Poultry wing by Creation of Extension Wing.	Sindh	Un-Approved	150.000								10.000	10.000	20.000		0%	13%
68	Construction of Taluka Veterinary Dispensaries in Sindh Phase-I	Sindh	Un-Approved	500.000								50.000	50.000	100.000		0%	20%
69	Strengthening of Sindh Poultry Vaccine Centre, Korangi, Karachi.	Karachi	Un-Approved	100.000								10.000	10.000	20.000		0%	20%
70	Construction and up-gradation of Veterinary Centres to Veterinary Dispensaries.	Sindh	Un-Approved	100.000								5.000	5.000	10.000		0%	10%
71	Public Private Partnership for Developing Livestock and Dairy Farming in Sindh.	Sindh	Un-Approved	500.000								40.000	160.000	200.000		0%	40%
72	Benazir Bhutto Shaheed Sindh Youth Development Programme.	Sindh	Un-Approved	377.673									377.673	377.673		0%	100%
73	Establishment of Bhambhro, Diary Village and Processing Zone for meat Animals with Public Private Participation at District Thatta.	Sindh	Un-Approved	350.000								10.000	10.000	20.000		0%	6%
Total Livestock Animal Hus: (New Schemes)				2167.673	0	0	0	0	0	0	0	135.000	632.673	767.673	0		
Total Livestock Animal Husbandry				6918.981	0	122.502	0	646.522	0	769.024	0	524.218	1080.097	1604.315	0		

Livestock & Fisheries

(Rs. in million)																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst. 2008-09	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
(On-Going Schemes)																	
74	Establishment of Carp Fish hatchery at Sanghar	Sanghar	Approved	37.737		0.049		3.000		3.049		3.339	5.816	9.155		8%	32%
75	Establishment of Prawn Hatchery. Disease diagnostic Centre & Research Unit Jamshoro.	Jamshoro	Approved	62.774		0.013		12.295		12.308		18.020	1.780	19.800		20%	51%
76	Introduction of Modern Technology for welfare of fishermen community at Keenjhar Lake DistrictThatta	Thatta	Approved	27.180		6.723		12.122		18.845			8.335	8.335		69%	100%
77	Provision of landing plate farm, chilling storages, processing facilities at zero point Badin,Keenjhar lake Thatta, Manchar lake Dadu hora Jetty at Karachi Fish harbor.	Sindh	Approved	334.836				41.388		41.388		37.336	27.995	65.331		12%	32%
78	Strengthening and improvement of Fish and shrimp hatcheries in Sindh.	Sindh	Approved	784.013				37.881		37.881		110.000	40.000	150.000		5%	24%
79	Provision of Fishing Gears modification of Boats provision of Ice Boxes and Plastics crates toFishermen in Sindh.	Sindh	Approved	352.000		2.313		102.850		105.163			58.276	58.276		30%	46%
80	Model Village for Fisherman at Dabla Para,Zero point Badin, Manchr Lake and Keenjhar Lake.	Sindh	Approved	481.825 (To be revised)		4.822		81.050		85.872		93.000	8.500	101.500		18%	39%
81	Capacity Building of Fisheries wing through training/post graduate diploma and short courses.	Sindh	Approved	39.993				2.861		2.861			16.464	16.464		7%	48%
82	Rehabilitation & Renovation of Karachi Fish Harbour	Karachi	Approved	290.271				108.910		108.910			100.000	100.000		38%	72%
Total Fisheries (On-Going Schemes)				2410.629	0	13.920	0	402.357	0	416.277	0	261.695	267.166	528.861	0		
Livestock & Fisheries Fisheries (New Schemes)																	
83	Establishment of Fish Feed Mill on Pilot Scale at Jamshoro.	Jamshoro	Un-approved	5.000									2.500	2.500		0%	50%
84	Awareness/Training and Capacity Building of Marine and Inland Fishermen in Sindh	Sindh	Un-approved	100.000									50.000	50.000		0%	50%

(Rs. in million)																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst. 2008-09	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
85	Establishment of Backyard Hatcharies	Sindh	Un-approved	100.000								10.000	10.000	20.000		0%	20%
86	Establishment /Promotion of Shrimp, Fin Fish and Tuna Farming with Public-Private Partnership in Sindh	Sindh	Un-approved	300.000								50.000	50.000	100.000		0%	33%
87	Construction of Model Fish Harbour at Ketī Bunder, Thatta	Thatta	Un-approved	500.000								100.000		100.000		0%	20%
Total Fisheries (New Schemes)				1005.000	0	0	0	0	0	0	0	160.000	112.500	272.500	0		
Total Fisheries				3415.629	0	13.920	0	402.357	0	416.277	0	421.695	379.666	801.361	0		
Total Livestock & Fisheries				10334.610	0	136.422	0	1048.879	0	1185.301	0	945.913	1459.763	2405.676	0		
Total Agriculture (On-Going Schemes)				48233.706	3685.460	3223.318	2122.082	2196.970	556.710	5976.998	2678.792	1128.594	1536.909	2665.503	270.000		
Total Agriculture (New Schemes)				9167.673	0	0	0	0	0	0	0	395.000	1812.673	2207.673	0		
Total Agriculture				57401.379	3685.460	3223.318	2122.082	2196.970	556.710	5976.998	2678.792	1523.594	3349.582	4873.176	270.000		