

SUMMARY
PHYSICAL PLANNING AND HOUSING
Annual Development Programme 2007-08

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jail Depatartment	13	185.000	0.000	185.000	6	35.000	0.000	35.000	19	220.000	0.000	220.000	0.000	220.000
2	Buildings Department	5	75.000	0.000	75.000	4	25.000	0.000	25.000	9	100.000	0.000	100.000	0.000	100.000
3	SGA&C Department	15	125.000	0.000	125.000	5	30.000	0.000	30.000	20	155.000	0.000	155.000	0.000	155.000
4	Judicial Department	16	146.000	20.000	166.000	7	54.000	0.000	54.000	23	200.000	20.000	220.000	0.000	220.000
5	Police Department	10	169.000	0.000	169.000		0.000	0.000	0.000	10	169.000	0.000	169.000	0.000	169.000
6	Finance Department	3	17.000	0.000	17.000	2	13.000	0.000	13.000	5	30.000	0.000	30.000	0.000	30.000
7	Excise and Taxation	3	11.000	0.000	11.000	2	1.000	0.000	1.000	5	12.000	0.000	12.000	0.000	12.000
8	Chief Minister's Inspection Team	1	1.000	0.000	1.000		0.000	0.000	0.000	1	1.000	0.000	1.000	0.000	1.000
9	Provincial Ombudsman	1	15.000	0.000	15.000		0.000	0.000	0.000	1	15.000	0.000	15.000	0.000	15.000
10	Board of Revenue	1	10.000	0.000	10.000	3	25.000	0.000	25.000	4	35.000	0.000	35.000	0.000	35.000
11	Sindh Assembly		0.000	0.000	0.000	2	104.000	0.000	104.000	2	104.000	0.000	104.000	0.000	104.000
12	Local Govt. Department	55	958.000	0.000	958.000	10	1086.000	0.000	1086.000	65	2044.000	0.000	2044.000	0.000	2044.000
Total Physical Planning & Housing		123	1712.000	20.000	1732.000	41	1373.000	0.000	1373.000	164	3085.000	20.000	3105.000	0.000	3105.000

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PROVINCIAL
PHYSICAL PLANNING AND HOUSING

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-06		Revised Allocation 2006-2007		Estimated Expenditure upto June 2007		Allocation for 2007-08			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Government Office Buildings Jail Department (On-Going Schemes)																	
306	Construction of Condemned cells at C.P. Karachi.	Karachi	Approved	15.182		8.809		1.172		9.976		4.148		4.148		80%	100%
307	Construction of condemned cells at C.P. Hyderabad	Hyderabad	Approved	14.702 (R)		10.552		4.117		14.669		0.033		0.033		60%	100%
308	Constt./Improvement of Jail Related Facilities Conversion of TB jail into Training Institute.	Hyderabad	Approved	37.735 (R .R)		30.991		3.592		34.583		3.152		3.152		82%	100%
309	Construction of Juvenile Jail Central Prison Hyderabad	Hyderabad	Approved	11.742		11.747		1.000		12.747		0.761		0.761		90%	100%
310	Construction of District Jail and residential facilities at Ghotki.	Ghotki	Approved	130.445		90.204		30.251		120.455		20.000		20.000		69%	100%
311	Construction of District Jail at Mirpurkhas for 500 prisoners.	Mirpurkhas	Approved	268.262		10.000		58.012		68.012		80.000		80.000		4%	42%
312	Construction of 04 Barracks at DJ Malir.	Karachi	Approved	20.519								10.000		10.000			60%
313	Construction of 04 additional barracks@ CP Larkana.	Larkana	Approved	26.498								10.820		10.820			60%
314	Construction of DIG Office at Karachi.	Karachi	Approved	12.875								2.000		2.000			
315	Construction of District Jail at Thatta for 250 prisoners.	Thatta	Approved	189.936								20.886		20.886			30%
316	Construction of Jail for High Security Prisons at Karachi.	Karachi	Approved	250.000								20.000		20.000			40%
317	Construction of Water Supply Schemes in District Jail Dadu	Dadu	Approved	3.026				3.026		3.026		0.200		0.200			
Total GOB-Jails Deptt:(On-Going)				980.922	0	162.303	0	101.170	0	263.468	0	172.000	0	172.000	0		

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Govt: Office Buildings Jails Department (New Scheme)																	
318	Construction of District Jail Hub Road Karachi.	Karachi	Un-Approved	50.000								5.000		5.000			
319	Construction of Borslal Institute at Sukkur, Larkana & Mirpurkhas.	Sukkur, Larkana M. Khas	Un-Approved	15.000								10.000		10.000			
320	Repair & Renovation of Barrack, Hospital Kitchen Block and construction of newshed bathroom in each Barrach at Central Prison-I Sukkur.	Sukkur	Un-Approved	48.614								5.000		5.000			
321	Construction of new barrack (10 Nos each 50 Prisoners Capacity) at central Prison Karachi.	Karachi	Un-Approved	47.240								5.000		5.000			
322	Constt: of new Barrack (2 Nos each Prisoners Capacity) at central Prison Hyderabad.	Hyderabad	Un-Approved	59.012								5.000		5.000			
323	Constt: of new barrack (10 Nos. each 50 Prisoners Capacity) at District Jail Malir Karachi.	Karachi	Un-Approved	47.240								5.000		5.000			
Total GOB- Jails Deptt: (New Schemes)				267.106	0	0	0	0	0	0	0	35.000	0	35.000	0		
Total GOB- Jails Department				1248.028	0	162.303	0	101.170	0	263.468	0	207.000	0	207.000	0		
Government Servant Housing Jails Department (On-Going Scheme)																	
324	Construction of Residential Colony for Staff of Women Jail Hyderabad.	Hyderabad	Approved	22.418				2.000		2.000		13.000		13.000			100%
Total GSH-Jail Department (On-Going Scheme)				22.418	0	0	0	2.000	0	2.000	0	13.000	0	13.000	0		
Total Jail Department				1270.446	0	162.303	0	103.170	0	265.468	0	220.000	0	220.000	0		
Government Office Buildings Building Department (New Scheme)																	
325	Const. of office block for DeputySuperintendent of Police. Controller,resident Engineer and allied work, at Sindh House Islamabad.	Islamabad	Un-approvrd	12.000								8.000		8.000			17%
Total Building Deptt: GOB (New Scheme)				12.000	0	0	0	0	0	0	0	8.000	0	8.000			

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2006-07 2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Government Servant Housing Building Department (On-Going Schemes)																	
326	Improvement of Wahadat Colony (Old / New) Hyderabad.	Hyderabad	Approved	88.494 (R)		31.239		7.000		38.239		4.000		4.000		61%	85%
327	Construction of Residences for Staff of Sindh House I/c 2 room apartment studio app: Police Barrack & Mosque.	Islamabad	Approved	53.330		24.315		27.000		51.315		10.000		10.000		83%	115%
328	Construction of Huts in the peripheral of Sindh House Muree.	Muree	Approved	21.754		1.000		8.520		9.520		13.000		13.000		44%	90%
329	Construction of Residential Accommodation forofficers of Works & Services Deptt. At Hyderabad.	Hyderabad	Approved	111.964		2.500		46.980		49.480		47.000		47.000		19%	64%
330	Renovation of Old Rest House at Sanghar.	Sanghar	Un-approved	5.386								1.000		1.000		93%	111%
Total Building Deptt: GSH (On-Going)				280.928	0	59.054	0	89.500	0	148.554	0	75.000	0	75.000	0		
Government Servant Housing Building Department (New Schemes)																	
331	Const. Of 12 Huts and 12 Nons (Single room) staffQuarters for grade 1 to 4 and installation of heating plant at Sindh House Muree(C.M. Directives)	Muree	Un - approved	10.0000								8.000		8.000			25%
332	Improvement of Faizabad and Mumtaz residntial Colonies at Khairpur	Khairpur	Un - approved	37.8570								5.000		5.000			13%
333	Improvement of Peons Colony behind Shahbaz Building Hyderabad	Hyderabad	Un - approved	26.5000								4.000		4.000			19%
Total Building Deptt: GSH (New Schemes)				74.357	0	0	0	0	0	0	0	17.000	0	17.000	0		
Total Building Deptt: (GSH)				355.285	0	59.054	0	89.500	0	148.554	0	92.000	0	92.000	0		
Total Building Department				367.285	0	59.054	0	89.500	0	148.554	0	100.000	0	100.000	0		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Government Office Buildings SGA&CD (On-Going Schemes)																	
334	Field survey of area for basic utilities / amenities and competitions for (i) Urban renewal design (ii) for new secretariat complex.	Karachi	Approved	2.600		0.300						0.390		0.390		100%	115%
335	Uplifting and renovation of Secretariat Building No.I&II and III Karachi.	Karachi	Approved	96.051 ®		43.914		30.280		74.194		21.857		21.857		61%	100%
336	Construction of new Secretariat Complex at Karachi.	Karachi	Un-Approved	700.000								0.464		0.464			7%
337	Construction of multi storeyed building at Sindh Secretariat No. 6	Karachi	Un-Approved	75.000								33.289		33.289		7%	33%
338	Construction of offices and residences of Enquires AntiCorruption Establishment at Matiari,Tando Allahyar, Tando M. Khan, Ghotki, Kashmore, Kamber & Jamshoro.	Matiari T.A Yar T.M Khan Ghotki Kashmore Kamber Jamshoro	Un-Approved	36.896								20.000		20.000		19%	73%
Total SGA&CD/ GOB (On-Going)				910.547	0	44.214	0	30.280	0	74.194	0	76.000	0	76.000	0		
Government Office Buildings SGA&CD (New Scheme)																	
339	Construction of offices for the prosecutor in Sindh.	Sindh	Un-Approved	39.000								10.000		10.000			
Total SGA&CD / GOB (New Scheme)				39.000	0	0	0	0	0	0	0	10.000	0	10.000	0		
Total SGA&CD (GOB)				949.547	0	44.214	0	30.280	0	74.194	0	86.000	0	86.000	0		

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Government Servant Housing SGA&CD (On-Going Schemes)																	
340	Construction of residences for Ministers / Secretaries at Karachi.	Karachi	Approved	23.100 (UR)		19.8057		1.000		20.8057		2.204		2.204		90%	100%
341	Construction of Multi storeyed flats for Grade 19 and 20 officers of Sindh Government (24 Nos).	Karachi	Approved	75.691 ®				0.250		0.250		10.000		10.000		29%	57%
342	Construction of Officer's Mess at GOR Bath Island Karachi.	Karachi	Approved	39.364								10.000		10.000		15%	44%
343	Construction of new Circuit House and renovation of existing Circuit House at Umerkot	Umerkot	Approved	23.590		2.000		20.000		22.000		5.128		5.128		51%	100%
344	Uplifting / renovation of GOR-II and Humayun House at Karachi.	Karachi	Approved	76.484				5.000		5.000		7.462		7.462		7%	33%
345	Construction of New Circuit House at Sanghar.	Sanghar	Approved	22.000				4.5000		4.5000		2.000		2.000		19%	100%
346	Improvement of existing Circuit Houses at Sukkur, Khairpur and Jacobabad.	Sukkur, K'pur Jacobabad	Approved	30.072				5.000		5.000		6.000		6.000		17%	50%
347	Up-lifting/ Renovation of existing of A.S/D.S Flats at Bath Island Karachi.	Karachi	Approved	29.188				5.000		5.000		3.000		3.000		4%	20%
348	Repair/Renovation of Circuit House-II (Former Balochistan House).	Karachi	Approved	10.497								2.000		2.000		17%	50%
349	Constt: of Office cum residences for staff of Enquires Anti Corruption Establishment at Khairpur and Naushehroferoze.	Khairpur N'Feroze	Approved	33.000								1.206		1.206		24%	54%
Total SGA&CD/GSH (On-Going Schemes)				362.986	0	21.806	0	40.750	0	62.556	0	49.000	0	49.000	0		

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**Government Servant Housing
SGA&CD
(New Schemes)**

350	Construction of circuit house at District H.Q Tando Allahyar.	Tando Allahyar	Un-Approved	15.000								1.000		1.000			
351	Construction of officers/officials residential accomodation for the prosecutor in sindh.	Sindh	Un-Approved	38.000								4.000		4.000			
352	Up-lifting & renovation of Revenue Rest House Karachi.	Karachi	Un-Approved	5.000								5.000		5.000			
353	Constt: of CM / Governor's Residence at Gorakh.	Dadu	Un-Approved	25.000								10.000		10.000			
Total SGA&CD/GSH (New Schemes)				83.000	0	0	0	0	0	0	0	20.000	0	20.000	0		
Total SGA&CD (GSH)				445.986	0	21.806	0	40.750	0	62.556	0	69.000	0	69.000	0		
Total SGA&CD				1395.533	0	66.020	0	71.030	0	136.750	0	155.000	0	155.000	0		

**Government Office Buildings
Judicial Department
(On-Going Schemes)**

354	Construction of Bar Room into Court No.III at High Court Circuit Bench Sukkur.	Sukkur	Approved	6.140 (UR)		7.040		1.000		8.040		1.000		1.000			
355	Provision of furniture & fixture in 226 Nos Courts, through out Sindh	Sindh	Approved	113.000		19.000		40.000		59.000			20.000	20.000			
356	Construction of new annexe building No. I&II courts in the premises of Sindh High Court, Karachi.	Karachi	Approved	277.643 52.800 ®								40.000		40.000			
357	Renovation of High Court Building Karachi.	Karachi	Approved	38.670		7.500		17.000		24.500		16.170		16.170			
358	Construction of new annexe building in the premises of Sindh High Court Circuit Bench Hyderabad.	Hyderabad	Approved	37.669		5.000		30.000		35.000		2.830		2.830			

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
359	Construction of District Court Building at Jamshoro.	Jamshoro	Approved	79.813				15.000		15.000		10.000		10.000			
360	Construction of District Court Building at Kamber	Kamber	Approved	79.813				15.000		15.000		15.000		15.000			
361	Construction of District Court Building at Umerkot	Umerkot	Approved	79.813				29.420		29.420		15.000		15.000			
362	Construction of District Court Building at Kashmore @ kandhkot.	Kandhkot	Approved	79.813				15.000		15.000		15.000		15.000			
363	Construction of District Court Building at Matiari.	Matiari	Approved	78.525				5.000		5.000		10.000		10.000			
364	Construction of District Court Building at Tando Allah yar.	T.A Yar	Approved	34.283				5.000		5.000		7.500		7.500			
365	Construction of District Court Building at Tando Muhammad Khan.	Tando M. Khan	Approved	78.525				1.000		1.000		7.500		7.500			
Total Judicial Deptt: GOB (On-Going)				758.864	0	38.540	0	173.420	0	211.960	0	140.000	20.000	160.000	0		
Government Office Buildings Judicial Department (New Schemes)																	
366	Left over construction of civil court building at Johi Dadu.	Dadu	Un-Approved	5.000								2.500		2.500			
367	Construction of Sindh Judicial Academy at Karachi.	Karachi	Un-Approved	200.000								6.505		6.505			
368	Construction of Bar Room Library, Litigant Shade with Canteen & Vehicle shade at High Court Circuit Bench at Larkana.	Larkana	Approved	8.495								8.495		8.495			
369	Provision of Lifts in all Buildings over Two Storeys in Judicial District across the Sindh.	Sindh	Un-Approved	62.400								10.000		10.000			
370	Provision of Bar Room & Library of Judicial Department across the Sindh.	Sindh	Un-Approved	91.147								8.500		8.500			
371	Renovation work of Old & New Annexee Building at Sindh High Court Karachi.	Karachi	Un-Approved	9.000								3.000		3.000			
Total Judicial Deptt: GOB (New Schemes)				376.042	0	0	0	0	0	0	0	39.000	0	39.000	0		
Total Judicial Deptt: GOB				1134.906	0	38.540	0	173.420	0	211.960	0	179.000	20.000	199.000	0		

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**Government Servant Housing
Judicial Department
(On-Going Schemes)**

372	Constt: of residence of MIT-II High Court at Bath Island, Karachi.	Karachi	Approved	2.914 (UR)		2.500						1.000		1.000			
373	Construction of residence for District &Session Judge Jamshoro.	Jamshoro	Approved	3.548				1.500		1.500		1.774		1.774			2%
374	Construction of residence for District &Session Judge Kamber.	Kamber	Approved	3.548		0.209		1.500		1.709		1.678		1.678			2%
375	Construction of residence for District &Session Judge Kashmore@Kandhkot.	Kandhkot	Approved	3.548		0.500		1.500		2.000		1.548		1.548			3%

Total Judicial Deptt. GSH (On-Going)				13.558	0	3.209	0	4.500	0	5.209	0	6.000	0	6.000	0		
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**Government Servant Housing
Judicial Department
(New Scheme)**

376	Constt: of Flats for Judges Ex-Cadre Judges at Karachi.	Karachi	Un-Approved	40.000								15.000		15.000			
Total Judicial Deptt. GSH (New Scheme)				40.000	0	0	0	0	0	0	0	15.000	0	15.000	0		
Total Judicial Deptt. GSH				53.558	0	3.209	0	4.500	0	5.209	0	21.000	0	21.000	0		
Total Judicial Department				1188.464	0	41.749	0	177.920	0	217.169	0	200.000	20.000	220.000	0		

**Government Office Building
Police Department
(On Going Schemes)**

377	Construction of Police Stations in Sindh. (U-6, R-14)	Sindh	Approved	74.420 ®		64.169		2.500		66.669		7.751		7.751			
378	Construction of CID Complex at Razzaqabad Karachi	Karachi	Approved	51.452		41.323		10.126		51.449		5.000		5.000			
379	Construction of Town Complex of CCP at Saddar G.Iqbal, J. Quarter Karachi.	Karachi	Approved	48.446		46.999		1.446		48.445		7.000		7.000			
380	Constt: of Highway Patrolling posts 105 Nos. in Sindh.	Sindh	Approved	436.044				0.500		0.500		83.840		83.840			9%
381	Construction of office Accommodation for DPO District N'Feroze.	N'Feroze	Approved	13.044		4.000		7.044		11.044		2.249		2.249			60%

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
382	Construction of two (2) Town Complexes at Capital City Karachi. a) Liaquatabad. b) Baldia	Karachi	Approved	49.966		6.999		20.000		26.999		23.000		23.000			25%
383	Construction of Police Station at Naparkot Shikarpur.	Shikarpur	Approved	11.160				0.700		0.700		9.160		9.160			
Total Police Department/GOB (On-Going)				684.532	0	163.490	0	42.316	0	205.806	0	138.000	0	138.000	0		
Government Servant Housing Police Department (New Schemes)																	
384	Construction of residential accommodation for DPO District N'Feroze.	N-Feroze	Approved	5.188				4.000		4.000		1.966		1.966		77%	115%
385	Constt: of residential accommodation at Garden Police Headquarter, Karachi.	Karachi	Un-Approved	25.000								19.034		19.034		84%	115%
386	Office cum residential building for special branch at Mona Bao Border.	Thar	Un-Approved	20.000								10.000		10.000			75%
Total GSH (On-Going Schemes)				50.188	0	0	0	4.000	0	4.000	0	31.000	0	31.000	0		
Total Police Department (GSH)				50.188	0	0	0	4.000	0	4.000	0	31.000	0	31.000	0		
Total Police Department				734.720	0	163.490	0	46.316	0	209.806	0	169.000	0	169.000	0		
Government Office Building Finance Department (On-Going Schemes)																	
387	Improvement of Treasury offices of Districts Mirpurkhas, Ghotki, Thatta, Nawabshah, Mithi, Badin, Dadu and Sanghar.	Sindh	Approved	30.509								5.000		5.000			
388	Construction of 7 new treasury offices in Sindh.	Sindh	Approved	102.000								7.000		7.000			
389	Construction / Renovation of IT Room & Barrack 16, 17, 18 of Finance Department	Karachi	Approved	12.940				2.000		2.000		5.000		5.000			
Total Finance Deptt: (GOB) On-Going				145.449	0	0	0	2.000	0	2.000	0	17.000	0	17.000	0		

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Government Office Building Finance Department (New Schemes)																	
390	Addition of record rooms adgacert of District Account Officer and Construction of residential quarters (3 Nos) at J'abad.	J'abad	Un-Approved	3.692								3.692		3.692			
391	Establishment of Provincial Audit & Accounts Sindh Training Academy at Karachi.	Karachi	Un-Approved	25.000								9.308		9.308			
Total Finance Deptt: (GOB) New				28.692	0	0	0	0	0	0	0	13.000	0	13.000	0		
Total Finance Deptt: (GOB)				174.141	0	0	0	2.000	0	2.000	0	30.000	0	30.000	0		
Govt. Office Building Excise & Taxation Department (On-Going Schemes)																	
392	Constructon of offices of Excise & Taxation office in new districts (7 Units)	Sindh	Un-Approved	25.000								5.000		5.000			
393	Construction of office Building for D.G, Director & E T Officers at Karachi.	Karachi	Un-Approved	25.000								5.845		5.845			
394	Construction of Directorate Building for E & T Hyderabad.	Hyderabad	Approved	19.891 1.000(Rev.)		14.999		7.720		22.719		0.155		0.155			
Total E & T Deptt. GOB (On-Going Schemes)				69.891	0	14.999	0	7.720	0	22.719	0	11.000	0	11.000	0		
Govt. Office Building Excise & Taxation Department (New Schemes)																	
395	Construction of Office Cum-Residence for Directorate of Mirpurkhas.	Mirpurkhas	Un-Approved	10.000								0.500		0.500			
396	Construction of Office Cum-Residence for Directorate of Larkana.	Larkana	Un-Approved	10.000								0.500		0.500			
Total E & T Deptt. GOB (New Schemes)				20.000	0	0	0	0	0	0	0	1.000	0	1.000	0		
Total E & T Deptt.- GOB				89.891	0	14.999	0	7.720	0	22.719	0	12.000	0	12.000	0		

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Govt. Servant Housing Chief Minister's Secretariat (On-Going Schemes)																	
397	Construction of Banquet Hall in Chief Minister's House, Karachi.	Karachi	Approved	22.448 (UR)				10.448		10.448		1.000		1.000			
Total CMS- GSH (On-Going Scheme)				22.448	0	0	0	10.448	0	10.448	0	1.000	0	1.000			
Total Chief Minister Housing (GSH)				22.448	0	0	0	10.448	0	10.448	0	1.000	0	1.000			
Govt. Office Building Provincial Ombudsman (On-Going Scheme)																	
398	Construction of Provincial Ombudsman's Regional offices-cum Residences (3 Nos) at Mirpurkhas,Larkana, Nawabshah to Purchase of Plots (HQ & 9 Regional Offices- Ph-I	Sindh	Approved	75.520								15.000		15.000			
Total Provincial Ombudsman (On-Going Scheme)				75.520	0	0	0	0	0	0	0	15.000	0	15.000	0		
Total Provincial Ombudsman				75.520	0	0	0	0	0	0	0	15.000	0	15.000	0		
Govt. Office Building Sindh Assembly Secretariat (New Scheme)																	
399	Engaging consulting Architect & Engineering firmfor Architectural & Structural Designs of Constructionof New Sindh Assembly Hall, Karachi.	Karachi	Approved	24.400								4.000		4.000			
400	Constt: of New Sindh Assembly Hall, Karachi.	Karachi	Approved	600.000								100.000		100.000			
Total Sindh Assembly Sec. (New Scheme)				624.400	0	0	0	0	0	0	0	104.000	0	104.000	0		
Govt. Office Building BOR(On-Going Scheme)																	
401	Construction of Sindh Civil Service Local Govt. Academy at Tando Jam.	Tando Jam	Approved	43.106								10.000		10.000			
Total BOR - GOB (On-Going Scheme)				43.106	0	0	0	0	0	0	0	10.000	0	10.000	0		

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Govt. Office Building BOR(New Scheme)																	
402	Construction of Office of District Registrar , at Karachi and Sub-Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh.(including Karachi).	Sindh	Un-Approved	50.000								10.000		10.000			
403	Construction of Additional Block to the BOR (Shahbaz Building Block 'D') Hyderabad.	Hyderabad	Un-Approved	30.000								10.000		10.000			
Total BOR - GOB (New Scheme)				80.000	0	0	0	0	0	0	0	20.000	0	20.000	0		
Total Board of Revenue (GOB)				123.106	0	0	0	0	0	0	0	30.000	0	30.000	0		
Govt. Servant Housing BOR (New Scheme)																	
404	Construction of Residence for two (2) Members and Renovation of Servant Quarters in the RevenueHouse BOR Thandi Sarak Hyderabad.	Hyderabad	Un-approved	10.000								5.000		5.000			
Total BOR - GSH (New Scheme)				10.000	0	0	0	0	0	0	0	5.000	0	5.000	0		
Total Board of Revenue				133.106	0	0	0	0	0	0	0	35.000	0	35.000	0		
Local Govt. Department Drainage Schemes (On-Going Schemes)																	
405	Extension of Drainage Scheme Badin.	Badin	Approved	63.475		7.098		20.000		27.098		37.000		37.000		43%	74%
406	Urban Drainage Scheme Bhiria Road.	N.Feroze	Approved	50.312		10.000		20.000		30.000		10.500		10.500		60%	80%
407	Improvement of Drainage Scheme Halani	N.Feroze	Approved	35.550		10.025		10.000		28.025		8.000		8.000		79%	101%
408	Improvement/Extension of Drainage Scheme Khairpur	Khairpur	Approved	51.578		10.000		20.000		40.000		12.000		12.000		78%	101%
409	Drainage Scheme Ph-II Pir-Jo-Goth Khairpur (Under BeautificationPlan)	Khairpur	Approved	58.088		10.000		20.000		35.000		23.500		23.500		60%	101%
410	Rehabilitation and improvement of Larkana City, Drainage Scheme.	Larkana	Approved GOS Share	<u>191.661</u> 134.176		75.175		29.367		104.542		30.000		30.000		55%	70%
411	Improvement & Extension of Drainage SchemeHala Old	Hala	Approved	25.741				6.000		6.000		20.000		20.000		23%	62%
412	Rehabilitation of Drainage Scheme Haji	Matiari	Approved	17.215				6.000		6.000		11.300		11.300		35%	100%

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	ShameerRaho & Mushtaqabad																
413	Chelhar Drainage Scheme	Thar	Approved	22.710				10.000		10.000		12.710		12.710		44%	100%
414	Urban Drainage Scheme Nabisar Road	Umerkot	Approved	13.552				2.500		2.500		11.100		11.100		18%	100%
415	Extension & Improvement of Chhore Drainage Scheme	Umerkot	Approved	6.221				2.500		2.500		4.000		4.000		40%	104%
416	Dhoranaro Drainage Scheme	Umerkot	Approved	19.137				2.500		2.500		17.000		17.000		13%	65%
417	Deh-194-195 Drainage Scheme	Mirpurkhas	Approved	14.010				5.000		5.000		9.000		9.000		36%	100%
418	Improvement Of Drainage Scheme Jhudo.	Mirpurkhas	Approved	68.417				10.000		10.000		20.000		20.000		15%	29%
419	Kot Ghulam Muhammad Burghari Drainage SchemePh - II	Mirpurkhas	Approved	41.811				20.000		20.000		15.000		15.000		48%	72%
420	Shahpur Charkar Drainage Scheme Ph - II.	Sangahr	Approved	39.388				10.000		10.000		20.000		20.000		25%	63%
421	Tando Adam Drianage Scheme Ph - IV.	Sangahr	Approved	186.200				35.000		35.000		30.000		30.000		19%	32%
422	Bulri Shah Karim Drainage Scheme Ph - II	T.M. Khan	Approved	14.758				4.808		4.808		10.000		10.000		33%	100%
423	Wali Dino Tunio Drainage Scheme	N.Feroze	Approved	4.487				3.700		3.700		0.800		0.800		71%	100%
424	Malik Mohallah Mithioni drainage scheme N'Feroze.	N.Feroze	Approved	7.747 ®				5.141		5.141		1.300		1.300			
425	Jafer Khan Jalalani drainage scheme.	Khairpur	Approved	3.957				3.000		3.000		1.000		1.000			
426	Hot Khan Jalbani Drinage Scheme	N.Feroze	Approved	10.598				2.000		2.000		8.600		8.600		19%	100%
427	Ghousepur Drainage Scheme Ph-I	Kashmore	Approved	10.200				10.000		10.000		0.200		0.200		98%	100%
428	Rehabilitation & Improvement of Urban Drainage Scheme Shikarpur	Shikarpur	Approved	382.978				20.000		20.000		50.000		50.000		5%	10%
429	Murad Memon Goth Drainage Scheme.	Karachi	Approved	197.290				10.000		10.000		25.000		25.000		5%	15%
430	Kazi Noor Muhammad Laghari Drainage Scheme	Tando Allahyar	Approved	7.521				1.000		1.000		6.600		6.600		13%	100%
431	Improvement & Extension of Driange Scheme Digri	Mirpurkhas	Approved	80.800				6.500		6.500		24.000		24.000		8%	33%
432	Urban Drainage Scheme Tando Allahyar	Tando Allahyar	Approved	262.216				10.000		10.000		25.000		25.000		4%	23%

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
433	Drainage Scheme Kaim Nagar UC Pipri.	Dadu	Approved	4.837				2.000		2.000		3.000		3.000		41%	99%

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2006-07 2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
434	Drainage Scheme Hala.	Matiari	Approved	9.800						0.500		7.800		7.800		5%	56%
435	Thull Drainage Scheme	Jacobabad	Approved	90.000				2.000		2.000		20.000		20.000		11%	44%
436	Wali Muhammad Mangrio Drainage Scheme (Rural Dev.)	Umkerkot	Approved	5.538								4.600		4.600			101%
437	Bhan Saeedabad Drainage Scheme. (Rural Dev.)	Jamshoro	Approved	41.200				5.000		5.000		17.990		17.990		12%	61%
Total Drainage Schemes (On-Going)				2173.169	0	122.298	0	314.016	0	459.814	0	497.000	0	497.000	0		
				134.176													

**Local Govt. Department
Water Supply Schemes
(On-Going Schemes)**

438	Improvement & Extension of W/S Scheme Hala old	Hala	Approved	34.523				7.000		7.000		27.700		27.700		20%	64%
439	W/S Schemes Kotri (Filtration)	Jamshoro	Approved	139.910				20.000		20.000		30.000		30.000		14%	32%
440	Extension / Rehabilitation of Urban W/S Scheme Fazil Raho	Badin	Approved	52.986				5.000		5.000		25.000		25.000		19%	57%
441	Urban W/S Scheme Umerkot Ph-V (Filtration)	Umerkot	Approved	403.100				25.000		25.000		35.000		35.000		16%	23%
442	W/S Scheme for Village Arbab Ali Nohri (Hafizabad)	Umerkot	Approved	9.588				5.000		5.000		5.000		5.000		52%	104%
443	Improvement of existing W/S Scheme Jhudo	Mirpurkhas	Approved	55.480				3.000		3.000		20.000		20.000		27%	56%
444	W/S Scheme Kot Ghulam Muhammad Burghari Ph-III	Mirpurkhas	Approved	41.811				12.500		12.500		13.000		13.000		50%	101%
445	Darsana Channa Gadap W/S Scheme (Zakaria Goth& Yaqoob Goth)	Karachi	Approved	61.876				25.000		25.000		37.000		37.000		40%	81%
446	Rehabilaition of Urban W/S Scheme Bulri Shah Karim	T.M. Khan	Approved	21.628				3.000		3.000		19.000		19.000		14%	83%
447	Rebiliation Of W/S Scheme Ladhyoom Mehar	Ghotki	Approved	3.482				2.278		2.278		1.200		1.200		65%	100%
448	Shahdad Kot W/S Ph - 4	Shahdadkot	Approved	81.964				25.000		32.000		30.000		30.000		39%	70%
449	Nasirabad W/S Ph-III	Shahdadkot	Approved	124.500				15.263		15.263		35.000		35.000		44%	72%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
450	Matari W/S Schemes (Filtration)	Matari	Approved	108.980				10.000		10.000		18.000		18.000		39%	108%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
451	Kazi Noor Muhammad Laghari W/S Scheme	Tando Allayar	Approved	4.468				1.662		1.662		3.000		3.000		37%	104%
452	Tando Adam W/S Scheme	Sanghar	Approved	346.556				50.000		50.000		40.000		40.000		7%	16%
453	Chhore (Old) W/S Scheme.	Umerkot	Approved	6.270				3.000		3.000		3.300		3.300		48%	100%
454	Naukot W/S scheme Phas-II (Filtration)	Mirpurkhas	Approved	94.000				1.500		1.500		30.000		30.000		1%	22%
455	Pipeline W/S Scheme Guruh Kairo Ghulam ShahLunio	Thararkar	Approved	140.102				1.000		1.000		50.000		50.000		1%	15%
456	W/S Scheme Shadi Small Distry to KT Junejo Ghulam Mohd. Khoso & Ghulam Mohd. Lund	Tharparkar	Approved	5.000				1.000		1.000		4.000		4.000		20%	100%
457	W/S Schemes Ali Gul Kaloi	Sanghar	Approved	2.790				1.000		1.000		1.800		1.800		36%	100%
458	Extension of W/S Scheme Wali Muhammad Mangrio (Rural Dev.)	Umerkot	Approved	6.916								6.000		6.000			100%
459	Bhan Saeedabad Water Supply Scheme (rural dev.)	Jamshoro	Approved	86.362				5.000		5.000		27.000		27.000		6%	35%
Total Water Supply (On-Going Schemes)				1832.292	0	0	0	222.203	0	229.203	0	461.000	0	461.000	0		
Water Supply & Drainage Schemes (New Schemes)																	
460	Drainage Scheme UC-1 Shahdadpur.	Sanghar	Approved	19.157								5.000		5.000			
461	Pipe Line W/S Scheme Narori Sakri Gabhanvari Via Phararo to Sandook	Tharparkar	Un-Approved	60.390								5.000		5.000			25%
462	Pipeline W/S Scheme Dunhai to Nihae Gorvari Via Bagharo	Tharparkar	Un-Approved	44.649								5.000		5.000			6%
463	Extension of Pipeline from Kheroro to Rohilo Via New Wango Pabuhar	Tharparkar	Un-Approved	47.716								5.000		5.000			40%
464	Pipeline W/S Scheme 22 miles Naukot Verijihap Modoor Arokhi Via Nabisar Sahar	Tharparkar	Un-Approved	342.078								25.000		25.000			18%
465	Pipeline W/S Scheme Bhopi Tarai to Manbhori Via Pabuari & Unro	Tharparkar	Un-Approved	35.800								5.000		5.000			24%
466	Pipeline W/S Scheme Sanwri Minor to Kunri to Vejihar Via Bhorilo	Tharparkar	Un-Approved	394.891								25.000		25.000			100%

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PROVINCIAL
PHYSICAL PLANNING AND HOUSING

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-06		Revised Allocation 2006-2007		Estimated Expenditure upto June 2007		Allocation for 2007-08			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
467	Pipeline W/S Scheme Bagal to Dhoor Gadro	Tharparkar	Un-Approved	41.900								5.000		5.000			6%
468	Allocation for New Water Supply & Drainage Schemes in Sindh.	Sindh	Un-Approved	756.000								756.000		756.000			
469	Allocation for Rehabilitation / Improvement Extension of Water Supply Drainage Schemes in Sindh	Sindh	Un-Approved	250.000								250.000		250.000			
Total Water Supply & Drainage (New Schemes)				1992.581	0	0	0	0	0	0	0	1086.000	0	1086.000	0		
Total Water Supply				3824.873	0	0	0	222.203	0	229.203	0	1547.000	0	1547.000	0		
Total Local Government				5998.042	0	122.298	0	536.219	0	689.017	0	2044.000	0	2044.000	0		
Total Physical Planning & Housing (On-Going)				8426.818	0	629.912	0	1044.323	0	1701.931	0	1712.000	20.000	1732.000	0		
				134.1760													
Total Physical Planning & Housing (New)				3647.178	0	0	0	0	0	0	0	1373.000	0	1373.000	0		
Total Physical Planning & Housing				12073.996	0	629.912	0	1044.323	0	1701.931	0	3085.000	20.000	3105.000	0		

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