

SUMMARY
ALLOCATION FOR CCB SCHEMES
Annual Development Programme 2007-08

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Allocation for CCB Schemes		0.000	0.000	0.000	39	100.0004	0.000	100.0004	39	100.0004	0.000	100.0004	0.000	100.0004
	Total CCB Schemes	0	0.000	0.000	0.000	39	100.000	0.000	100.000	39	100.000	0.000	100.000	0.000	100.000

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**PROVINCIAL
ALLOCATION FOR CCB SCHEMES**

(Rs. In Million)																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-06		Revised Allocation 2006-2007		Estimated Expenditure upto June 2007		Allocation for 2007-08			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
CCB Schemes (New Schemes) District Government Badin																	
1483	Construction of various road in U. C. Badin-II.	Badin	Approved	5.893								4.714		4.714			100%
1484	Construction of CC street in U. C. Badin-III.	Badin	Approved	1.400								1.120		1.120			100%
1485	Construction of road from Rais Abdul Sattar Boohar to village Rais Allah Dino Jamali UC Abdullah Shah Taluka Badin	Badin	Approved	3.932								3.145		3.145			100%
1486	Construction of Display Centre of Handicraft in Badin	Badin	Approved	3.314								2.651		2.651			100%
1487	Construction of brick pavement at various points of UC Lawari Sharif, Taluka Badin	Badin	Approved	1.238								0.990		0.990			100%
1488	Earth filling and brick pavement road @ Nabi Bux Rustamani UC Khadhro Taluka Tando Bago.	Badin	Approved	1.110								0.888		0.888			100%
1489	Earth filling and CC street at different Muhallas of Town Hayat Khaskheli, Taluka T. Bago.	Badin	Approved	2.923								2.338		2.338			100%
1490	Construction of road Gulab Leghari - Shaikh Bhirkio road to village new Abdul Sattar Sarewal Taluka Matli.	Badin	Approved	2.300								1.840		1.840			100%
1491	Construction of road Gulab Leghari - Shaikh Bhirkio road to Muhammad Hashim Leghari Taluka Matli.	Badin	Approved	5.600								4.480		4.480			100%
1492	Construction of school building at village Usman Nohrio.	Badin	Approved	0.375								0.300		0.300			100%
1493	Construction of 170 Lavatories in 22 villages.	Badin	Approved	3.971								3.176		3.176			100%
District Government Shahdadkot @ Kamber																	
1494	Construction of CC Drains, and CC Blocks for village Yaro Dero, UC Wagan.	Kamber	Approved	2.483								1.986		1.986			100%
1495	Construction of Road from Railway Phatak to Misri Shah, Mukam (phase-II), Shahdadkot.	Kamber	Approved	1.690								1.352		1.352			100%
1496	Water Supply Scheme for 2 villages of U/C Bago Daro i.e. (i) Rais Punhal Khan Chandio (ii) Rais Imdad Hussain Chandio	Kamber	Approved	1.473								1.178		1.178			100%
1497	Water Supply Scheme for 2 villages of U/C Bago- Daro i.e. (i) Rais Mohammad Paryal Khoso (ii) Rais Himmath All Chandio.	Kamber	Approved	1.473								1.178		1.178			100%
1498	Water Supply Scheme for 2 villages of U/C Sago Daro i.e.	Kamber	Approved	1.473								1.178		1.178			100%

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
(i) Bahram Khan Chandio (ii) Nooruddin Mugheri.																	
1499	Construction of CC Blocks in village of U/C Bago Daro i.e. village Abdul Wahab Khoso	Kamber	Approved	1.300								1.040		1.040			100%
1500	Construction of CC Blocks in village of U/C Bago Daro i.e village Makhan Chandio	Kamber	Approved	1.276								1.021		1.021			100%
1501	Construction of CC Drains and ec Blocks for village Jan Mohammad Khokhar.	Kamber	Approved	0.997								0.798		0.798			100%
1502	Construction of CC Drains i/c Brick Pavement for -village Gulab Khan.	Kamber	Approved	1.000								0.800		0.800			100%
1503	Construction of CC Blocks & CC Drains In Burira Colony, Kamber.	Kamber	Approved	1.400								1.120		1.120			100%
1504	Construction of Village Road Bridge (VRB) at RD 38 of Nasir Distry and construction of Modules along Nasir Distry RD-44.5 to 51.5 of NIP) Side.	Kamber	Approved	0.961								0.769		0.769			100%
1505	Water Supply Scheme, village Khair Muhammed Buriro. UC Mirpur.	Kamber	Approved	2.000								1.600		1.600			100%
District Government Sukkur																	
1506	Renovation of Al Furqan Research Institute, village Rab Nawaz Mako near BISE, Sukkur	Sukkur	Approved	0.200								0.160		0.160			100%
1507	Street Lighting at various places of UC-8 Sukkur	Sukkur	Approved	0.380								0.304		0.304			100%
1508	Construction of Surface Drains & CC Topping Streets Gulshan-e-Iqbal UC No. 13 New Sukkur	Sukkur	Approved	0.300								0.240		0.240			100%
1509	Community Model Computer Institute Project	Sukkur	Approved	0.800								0.640		0.640			100%
1510	Brick Pavement nom Mahesero Wah to village Jaro Mirbahar Pano Akil	Sukkur	Approved	0.546								0.437		0.437			100%
1511	Established at Shah Latif Computer Centre at Rohri city	Sukkur	Approved	0.500								0.400		0.400			100%
1512	Construction of waiting Room Bus Stand village Rustam Khan Korai	Sukkur	Approved	0.198								0.158		0.158			100%
1513	Construction of two additional Rooms in Govt. Girls Primary School village Rustam Khan Korai	Sukkur	Approved	0.718								0.574		0.574			100%
1514	Establishment of Computer Centre at village Dadloi	Sukkur	Approved	0.417								0.334		0.334			100%
1515	Construction of School Building for Iqra Model School, village Dadloi	Sukkur	Approved	1.480								1.184		1.184			100%

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1516	Providing fixing iron jallies & fixing of M.S sheet main-hole covers & surface drains & C.C Topping at municipal maternity home various roads & streets of UC No.7, Gharibabad, Sukkur	Sukkur	Approved	0.579								0.463		0.463			100%
1517	Shah Latif Citizen Community Board UC-46, Mubarakpur	Sukkur	Approved	1.348								1.078		1.078			100%
1518	Desert CCB Union Council No.33 village Sadroi Tarai	Sukkur	Approved	2.225								1.780		1.780			100%
1519	Construction of Sakhi Baba Mother and Child Health Centre at Pano Akil	Sukkur	Approved	2.737								2.190		2.190			100%
District Government Jacobabad																	
1520	Construction of Community Hall at village Kalati Khan Khoso, Jacobabad.	Jacobabad	Approved	2.486								1.988		1.988			100%
1521	UN-ALLOCABLE FUNDS	Sindh	Un-approved									48.408		48.408			100%
Total Allocation for CCB Schemes				64.496	0	0	0	0	0	0	0	100.000	0	100.000	0		

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