

SUMMARY
MINES AND MINERAL DEVELOPMENT
Annual Development Programme 2007-08

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sindh Coal Authority	28	573.526	181.423	754.949	8	248.839	100.000	348.839	36	822.365	281.423	1103.788	0.000	1103.788
2	Directorate of Mines and Mineral (Dev.)	11	74.312	70.900	145.212	1	0.000	1.000	1.000	12	74.312	71.900	146.212	0.000	146.212
Total Minse and Mineral Development		39	647.838	252.323	900.161	9	248.839	101.000	349.839	48	896.677	353.323	1250.000	0.000	1250.000

pdfMachine

A pdf writer that produces quality PDF files with ease!

Produce quality PDF files in seconds and preserve the integrity of your original documents. Compatible across nearly all Windows platforms, simply open the document you want to convert, click "print", select the "Broadgun pdfMachine printer" and that's it! Get yours now!

PROVINCIAL
MINES AND MINERAL DEVELOPMENT DEPARTMENT

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-06		Revised Allocation 2006-2007		Estimated Expenditure upto June 2007		Allocation for 2007-08			Foreign Project Asst. 2007-08	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sindh Coal Authority. (On-Going Schemes)																	
133	Construction of Airstrip at Islamkot (including feasibility)	Thar	Approved	120.000				3.600		3.600		5.000	5.000	10.000		3%	11%
134	Construction of 2 x 300 MW coal fired power plant at Thar Coal by Shenhua Group Corporation of China. i. Facilitation to Chinese ii. Compensation for re-location of inhabitants iii. Duties and taxes etc.	Thar	Approved	235.869								10.000	10.000	20.000			9%
135	Environmental impact assessment of coal mining and Coal fired power Generation.	Thar	Approved	30.842		7.000		3.600		10.600			10.000	10.000		12%	44%
136	Road Show to attract potential investors and international Financing Institutes.	Thar	Approved	68.850		1.500		6.000		7.500			15.000	15.000		11%	30%
137	Study for the Development of additional block at Thar Coal Field.	Thar	Approved	106.236		77.000		13.950		90.950			15.286	15.286		86%	100%
138	Study for the Development of Additional Block in East-Indus Area	Thatta Badin	Approved	18.664		18.164		0.500		18.664			0.500	0.500		100%	102%
139	Study for the Development of Additional block in Sonda Jherruk	Thatta	Approved	39.000		16.990		10.450		27.440			11.560	11.560		70%	100%
140	Exploration & Assessment of Eocene Coal Resources in between Nooriabad and Jamshoro	Jamshoro	Approved	9.050		5.000		4.050		9.050			0.500	0.500		100%	105%
141	Construction of Thar Lodge.	Thar	Approved	40.978		13.845		2.700		16.545		19.433	5.000	24.433		40%	100%
142	Exploration for Coal and Hydergeological Studies near Khrewah (Village Mula Hassan) in Badin.	Badin	Approved	43.333									0.500	0.500		99%	100%
143	Exploration for Coal resources in Sanghar area	Sanghar	Approved	11.300				3.300		3.300			0.500	0.500		100%	100%
144	Rehabilitation of camp office at Jamshoro	Jamshoro	Approved	16.750								16.750		16.750			100%
145	Site office at Lakhra	Lakhra	Approved	2.988				1.897		1.897		1.091		1.091		63%	100%
146	Analytical Laboratory for coal and core library at Jamshoro.	Karachi	Approved	32.491				1.000		1.000		5.000	4.000	9.000		3%	19%
147	Estt: of Development Wing and Hydrological Wing at Mithi.	Thar	Approved	17.680		5.498		12.200		17.698		0.500	1.000	1.500		100%	109%

pdfMachine

A pdf writer that produces quality PDF files with ease!

Produce quality PDF files in seconds and preserve the integrity of your original documents. Compatible across nearly all Windows platforms, simply open the document you want to convert, click "print", select the "Broadgun pdfMachine printer" and that's it! Get yours now!

PROVINCIAL
MINES AND MINERAL DEVELOPMENT DEPARTMENT

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-06		Revised Allocation 2006-2007		Estimated Expenditure upto June 2007		Allocation for 2007-08			Foreign Project Asst.	(Rs. in Million) Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
148	Feasibility Study for Town Planning of Mithi	Thar	Approved	4.476									0.060	0.060		100%	100%
149	Collection and Publication of Reports on Coal & Minerals.	Karachi	Approved	8.471		0.997		2.800		3.797			4.674	4.674		45%	100%
150	Rehabilitations of existing accommodation at Mithi	Thar	Approved	23.066		5.001		18.066		23.067		1.000	1.000	2.000		100%	109%
151	Consolidation & Establishment of office accommodation for DG, M&MD at Nagarparkar.	Thar	Approved	40.000		6.393		15.145		21.538		3.707	3.000	6.707		54%	71%
152	Construction of road from Islamkot (Aloo Kotrio) to Air Port.	Thar	Approved	69.849								69.849		69.849			100%
153	Construction of road from Diplo to Islamkot (77 KM).Revised	Thar	Approved	840.513		40.416		50.513		90.229		160.000		160.000		9%	30%
154	Constt: of road from Wango to Modhar (21 Kms).	Thar	Approved	145.608		154.608		2.550		157.158		2.500		2.500		99%	100%
155	Constt: of road from Modhar to Rohiro move 0/0-13/0.	Thar	Approved	144.553		139.553		1.000		140.553		4.500		4.500		97%	100%
156	Constt: of road from Gurah to Nagarparkar (59.32 Kms).	Thar	Approved	568.376		506.000		22.000		528.000		40.000		40.000		93%	100%
157	Constt: of road from Ali Bandar to Nagarparkar (130 Kms).	Diplo	Un-Approved	4185.804				60.000		60.000		184.151		184.151		1%	2%
158	Exploration of Coal Resources in Nara area at Khairpur.	Khairpur	Un-approved	39.843				6.000		6.000			33.843	33.843		15%	100%
159	Estt: of mechanized /semi mechanized mining for the development of coal L& other mining industry.	Lakhra	Un-approved	200.000								10.000	20.000	30.000		11%	16%
160	Installation of Reverse Osmosis (Desalination) Plant in District Tharparkar.	Thar	Approved	513.997				433.952		433.952		40.045	40.000	80.045		85%	100%
Total Sindh Coal Authority (On-Going)				7578.587	0	997.965	0	675.273	0	1672.538	0	573.526	181.423	754.949	0		

pdfMachine

A pdf writer that produces quality PDF files with ease!

Produce quality PDF files in seconds and preserve the integrity of your original documents. Compatible across nearly all Windows platforms, simply open the document you want to convert, click "print", select the "Broadgun pdfMachine printer" and that's it! Get yours now!

PROVINCIAL
MINES AND MINERAL DEVELOPMENT DEPARTMENT

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-06		Revised Allocation 2006-2007		Estimated Expenditure upto June 2007		Allocation for 2007-08			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

**Sindh Coal Authority
(New Schemes)**

161	Coal Mining at Thar/Badin	Thar	Un-Approved	600.000									10.000	10.000			2%
162	Hydrological studies of Thar (2200 sq kms).	Thar	Un-Approved	600.000									10.000	10.000			2%
163	Installation of reverse osmosis (Desalination) plant in District Badin and Dadu.	Badin/ Dadu	Un-Approved	550.000								200.839		200.839			63%
164	Study for Development of additional Block II & III Thar Coal Field.	Thar	Un-Approved	160.000									80.000	80.000			50%
165	Construction of road from Golarchi to Badin/Khorwal (District Badin).	Badin	Un-Approved									12.000		12.000			
166	Construction / Melting of road from Jhimpir to Thatta (District Thatta).	Thatta	Un-Approved									12.000		12.000			
167	Construction of road from Malki to Pir Patho (District Thatta).	Thatta	Un-Approved									12.000		12.000			
168	Repairs to existing road from Highway to Lakhra Coal Mines.	Thar	Un-Approved									12.000		12.000			
Total Sindh Coal Authority (New)				1910.000	0	0	0	0	0	0	0	248.839	100.000	348.839	0		
Total Sindh Coal Authority				9488.587	0	997.965	0	675.273	0	1672.538	0	822.365	281.423	1103.788	0		

**Directorate of Mines and Minerals
Development.
(On-Going Schemes)**

169	Exploration and Evaluation of Dimension and cut stones Deposits in Thatta, Jamshoro and Dadu.	Thatta/Dadu	Approved	12.000				2.000		2.000			5.000	5.000		17%	58%
170	Feasibility Study of grunite deposite in District Thar.	Thar	Approved	50.000				5.000		5.000			10.000	10.000		10%	30%
171	E-Govt: Agency Specific General applications website on Geo Data Phase-II Setup of Geo Data Centre.	Karachi	Approved	31.667				16.916		16.916			10.000	10.000		55%	85%
172	Establishment of Central Rescue Station at Tharparkar.	Thar	Approved	113.431				37.340		37.340		20.000	10.000	30.000		33%	59%
173	Establishment of Safety equipment ware House at Lakhra District Jamshoro.	Lakhra	Approved	23.434				11.340		11.340		6.312		6.312		49%	75%
174	Environmental impact assessment due to mining activities in Sindh.	Sindh	Approved	20.000				3.900		3.900			7.900	7.900		20%	59%

pdfMachine

A pdf writer that produces quality PDF files with ease!

Produce quality PDF files in seconds and preserve the integrity of your original documents. Compatible across nearly all Windows platforms, simply open the document you want to convert, click “print”, select the “Broadgun pdfMachine printer” and that’s it! Get yours now!

PROVINCIAL
MINES AND MINERAL DEVELOPMENT DEPARTMENT

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-06		Revised Allocation 2006-2007		Estimated Expenditure upto June 2007		Allocation for 2007-08			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
175	Survey for Evaluation and Assessment of Mineral Resources in Sindh	Thatta/Karach Jamshoro/Dadu	Approved	143.029				0.500		0.500			15.000	15.000		3%	11%
176	Technical trainings for technical staff of Director General M&MD.	Karachi	Un-approved	10.000				1.000		1.000			3.000	3.000		10%	40%
177	Establishment of Mine Poly Trade Training Institute at Lakhra/Jamshoro.	Lakhra	Approved	120.269								5.000	5.000	10.000			8%
178	Establishment of Rescue Station & Occupational Disease Detection Centre at Lakhra.	Lakhra	Approved	126.394								5.000	5.000	10.000			8%
179	Construction of road from existing road trade to Northern Iethero Block (20 Kms).	Lakhra	Un-Approved	200.000								38.000		38.000			20%
Total Dir: of Mines & Mineral (On Going)				850.224	0	0	0	77.996	0	77.996	0	74.312	70.900	145.212	0		

**Directorate of Mines and Minerals
Development.
(New Schemes)**

180	Feasibility study for exploring indigenous resources Granitr, yellow stone and cline cloy) on public private partner basis		Un-Approved										1.000	1.000			
Total Dir./Mines & Mineral (New)				0	0	0	0	0	0	0	0	0	1.000	1.000	0		
Total Dir: of Mines & Mineral				850.224	0	0	0	78	0	78	0	74.312	71.900	146.212	0		
Total Mines & Mineral (On-Going)				8428.811	0	997.965	0	753.269	0	1750.534	0	647.838	252.323	900.161	0		
Total Mines & Mineral (New Schemes)				1910.000	0	0	0	0	0	0	0	248.839	101.000	349.839	0		
Total Mines and Mineral Development				10338.811	0	997.965	0	753.269	0	1750.534	0	896.677	353.323	1250.000	0		

pdfMachine

A pdf writer that produces quality PDF files with ease!

Produce quality PDF files in seconds and preserve the integrity of your original documents. Compatible across nearly all Windows platforms, simply open the document you want to convert, click "print", select the "Broadgun pdfMachine printer" and that's it! Get yours now!