

SUMMARY
WATER & POWER
Annual Development Programme 2007-08

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Survey & Investigation	9	0.000	95.975	95.975	1	0.000	4.000	4.000	10	0.000	99.975	99.975	0.000	99.975
2	Drainage Reclamation & Tube Wells	1	20.000	0.000	20.000		0.000	0.000	0.000	1	20.000	0.000	20.000	0.000	20.000
3	Open Canals	61	1949.067	0.000	1949.067	50	440.000	0.000	440.000	111	2389.067	0.000	2389.067	200.000	2589.067
4	Power Sector	3	430.958	10.000	440.958		0.000	0.000	0.000	3	430.958	10.000	440.958	0.000	440.958
Total Water & Power		74	2400.025	105.975	2506.000	51	440.000	4.000	444.000	125	2840.025	109.975	2950.000	200.000	3150.000

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(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-06		Revised Allocation 2006-2007		Estimated Expenditure upto June 2007		Allocation for 2007-08			Foreign Project Asst. 2007-08	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Survey & Investigation (On-Going Schemes)																	
181	Project Planning for Remodelling of Khairpur Feeder East Canal.	Khairpur	Approved	7.963		0.100				0.100			3.000	3.000		1%	39%
182	Project Planning for Remodelling of Khairpur Feeder West Canal.	Khairpur	Approved	7.963		0.100				0.100			3.000	3.000		1%	39%
183	Project Planning for Remodelling of Dadu Canal.	Dadu	Approved	12.000		0.100				0.100			3.000	3.000		1%	26%
184	Feasibility Study for Restoration of Dhoru Paran.	Mirpurkhas	Approved	5.607		0.990		2.607		3.597			2.010	2.010		64%	100%
185	Feasibility Study for Construction of Small Dams in Nai Baran, Nai San & Nai Baz Kando & Other Nais in Khirthar Range including Bandhni.	Dadu	Approved	14.397				4.500		4.500			9.897	9.897		31%	100%
186	Establishment of Planning, Monitoring & Evaluation Cell in Irrigation & Power Department.	Karachi	Approved	38.706				1.000		1.000			20.000	20.000		3%	54%
187	Feasibility study of Re-charge Weirs constructed by NGO's in Nagarparkar Area.	Tharparkar	Approved	3.594				0.550		0.550			3.044	3.044		15%	100%
188	Feasibility study for Transition of SCARP Tubewells to Private Sector (Phase-I)	Sindh	Approved	19.206				3.000		3.000			16.206	16.206		16%	100%
189	Creation of Small Dams Organization in Sindh.	Sindh	Approved	78.458				1.000		1.000			35.818	35.818		1%	47%
Total Survey Investigation (On-Going)				187.894	0	1.290	0	12.657	0	13.947	0	0	95.975	95.975	0		
Survey & Investigation (New Scheme)																	
190	Comprehensive Feasibility Study for Design and Construction of Small Dams and Detention Weirs for left over potential sites in Nagarparkar District.	Sindh	Un-approved	13.067									4.000	4.000			31%
Total Survey & Investigation (New Scheme)				13.067	0	0	0	0	0	0	0	0	4.000	4.000	0		
Total Survey & Investigation				200.961	0	1.290	0	12.657	0	13.947	0	0	99.975	99.975	0		
Drainage Reclamation & Tube Wells (On-Going Scheme)																	
191	National Drainage Programme-I	Sindh	R	Approved	211.700		59.370	104.704		164.074		20.000		20.000		78%	87%
Total Drainage Reclamation & Tube Wells				211.700	0	59.370	0	104.704	0	164.074	0	Summary for CM		20.000	0	20.000	0

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Open Canal (On-Going Schemes)																	
192	Chotiari Resetlement Agency.	Sanghar	Approved	355.339		181.201				181.201		5.000		5.000		51%	52%
193	Assuring Water Supply for Karachi - Upgrading Kinjhar Lake System (under Urban Water Supply) .	Thatta/ Karachi	O Aprproved R Un-approved	*2306.713 3422.782		215.000		110.000		325.000		600.000		600.000		10%	27%
194	Remodelling of Nather Detha from RD 0 to 60 & Extension RD 60 to 80 and Link Channel Ex-Nather Detha Distry RD 0 to 60	N'Feroze	R Aprproved RR Un-approved	*96.760 112.333		81.849				81.849		14.911		14.911		73%	86%
195	Training Institute of Irrigation & Power Department Hyd.	Hyderabad	R Aprproved RR Un-approved	*27.071 45.505		23.471		1.236		24.707		10.000 (under revision)		10.000		54%	76%
196	Restoration / Strengthening and providing sand coring banks of N.W. Canal RD-23 to 180.	Larkana	O Aprproved R Un-approved (GOS Share) 77% (GOB Share) 23%	*98.839 141.830		76.104				76.104		25.000 (under revision)		25.000		54%	71%
197	Rehabilitation of Banks of Mithrao Canal from RD-65 to 240 Both Sides.	Sanghar	Approved	198.320		100.268		45.000		145.268		53.052		53.052		73%	100%
198	Construction of Faqir Minor Ex-Sehar Wah at RD-87.5 including by remodelling Sehar Wah RD-0 to 87.5 and Rehabilaiaon of Ghotki Feeder RD-0 to 63.	Ghotki	R Aprproved	194.907		46.477		140.119		186.596		8.311		8.311		96%	100%
199	Construction of 3 Nos. Pumping Stations in Distri: Dadu and Construction of new Irrigation Channels Ex.Johi Branch at RD-35 left side to supplement the irrigation supplies of Kakar Distry.	Dadu	R Aprproved (GOP Share) (GOS Share)	120.135 *85.724 *34.411		34.411				34.411		1.000 (Summary for CM)		1.000		29%	29%
200	Sand coring along Dadu Canal, Rice Canal, Rohri Main Canal,Khairpur Feeder West (Abul Wah) in Sukkur Barrage Zone.	Dadu/K'Pur/ N.Shah/N.F./ Hyd./Larkana	Approved	95.387				10.000		10.000		20.000		20.000		11%	31%
201	Rehabilitation of irrigation offices in Sindh	Sindh	Approved	50.000				20.000		20.000		30.000		30.000		40%	100%
202	Rehabilitation of residences of I&P Deptt: in Sindh	Sindh	Approved	75.000				15.000		15.000		30.000		30.000		20%	60%
203	Installation of T/Well in tail portions of deficient channels in sweet zone.	Sindh	Un-Approved	203.220								25.000		25.000			12%
204	Rehabilitation of Inspection Bungalows and Landhis	Sindh	Approved	40.241				15.000		15.000		25.241		25.241		37%	100%

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205	Construction of Ditch Channel from Nusrat Branch at RD-218 to Feed Kandhi Minor Sardarabad Minor Chodiko Minor and Jam Leghari Minor.	Nawabshah	Approved	96.687		7.226		30.000		37.226		25.000		25.000		39%	64%
206	Rehabilitation of Escape in I&P Deptt: under all Regions including SIDA.	Sindh	Approved	91.279				36.500		36.500		24.181		24.181		40%	66%
207	Human Resources Development for Private Sector Job.	Sindh	O R Approved Un-Approved	53.988 *76.200								15.000		15.000			28%
208	Construction / Completion of Missing On-going Schemes of Past Years.	Sindh	O R Approved Un-Approved	*28.643 90.661		25.916				25.916		42.299 (Under revision)		42.299		29%	75%
209	Remodelling of Nagnah Distry from Head to Tail.	Hyderabad	Approved	24.802		2.721		21.802		24.523		0.279		0.279		99%	100%
210	Constructing supplementing channel for Mohabbat Minor between Thull and Chori.	Larkana	Approved	43.479		5.000		35.000		40.000		3.479		3.479		92%	100%
211	Construction of Delay Action Dams, Small Dams in Upper Kohistan.	Larkana & Dadu	Approved	72.108		0.678		10.000		10.678		40.000		40.000		15%	70%
212	Construction of Delay Action Dams, Small Dams in Central Kohistan.	Dadu & Jamshoro	Approved	160.720				26.750		26.750		70.000		70.000		17%	60%
213	Construction of Delay Action Dams, Small Dams and Recharge Dams in Lower Kohistan.	Jamshoro & Karachi	Approved	244.000				57.669		57.669		70.000		70.000		24%	52%
214	Rehabilitation / Lining of Basran-II Minor (Head to Tail) Naseer Branch (Naseer Division).	M.P.Khas	R Approved Un-Approved	*23.074 46.040		1.605		18.074		19.679		26.361 (Under Revision)		26.361		43%	100%
215	Constg: New Islam Minor RD-0 to 17.5 Ex.Mahi Wah RD-85.5	Ghotki	Un-approved	30.409								30.409		30.409			100%
216	Rehabilitation / Re-sectioning of Danister Canal including structures & Aral Head Works.	Dadu	Approved	103.622		10.000		80.700		90.700		12.922		12.922		88%	100%
217	Lining of Rice Canal (Constg: retaining wall) RD-252 to 267 both sides in Larkana City (Phase-II).	Larkana	Approved	186.114		5.000		30.000		35.000		40.000		40.000		19%	40%
218	Conversion of Kamaro Minor from Non parannel to Parannel (High Court Orders).	Badin	Un-approved	8.139								8.139		8.139			100%
219	Construction of Jandho Mari Drain.	T.A. Yar	Approved	25.754		12.000		6.954		18.954		6.800		6.800		74%	100%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
220	Construction of Malhia Sub Drain from RD-0 to 22	Thatta	O R	Approved Un-Approved	*14.032 19.616			5.000		9.032		14.032	5.584	5.584		72%	100%
221	Linning of Abro Disty (Retaining Wall) RD-0 to 7 B/S in Larkana City.	Larkana		Approved	59.284			7.000		28.853		35.853	23.431	23.431		61%	100%
222	Construction of Lakhayjo Wandio Madan Wai Bund with RCC Spillway in Nangarparkar Area.	Tharparkar		Approved	103.831					36.356		36.356	30.000	30.000		35%	64%
223	Detailed design and Rehabilitation of Irrigation Bunds in Nangarparkar Area.	Tharparkar		Approved	255.558					54.000		54.000	70.000	70.000		21%	49%
224	Construction of Ahmed Raju Link Drain L.B.C.A.W.B.	Badin		Approved	12.468					5.000		5.000	7.468	7.468		40%	100%
225	Extension of 1R Fuleli of 1R Fuleli Guni Outfall Drain.	Badin		Approved	9.758					5.000		5.000	4.758	4.758		51%	100%
226	Construction of Irrigation Complex at Larkana.	Larkana		Approved	61.197					12.000		12.000	20.000	20.000		20%	52%
227	Construction of Bund Weir-III across River Malir at RD-62.4 Demlottee Well No.3 & 4	Karachi		Approved	342.813					15.000		15.000	74.000	74.000		4%	26%
228	Construction of Ringyoon Link Drain RD-0.0 to RD7.0 Outfalling in 3R Western Mir Sub Drain.	Badin	O R	Approved Un-Approved	*3.452 6.111			3.111		0.100		3.211	2.900	2.900		53%	100%
229	Remodeling & Extnestion of Gadeji Link Channel upto RD-35 Naulakhi Branch to suppliment Mehrab Wah & Machhar Minor.	Khairpur		Un-approved	41.368							20.000	20.000	20.000			48%
230	Constt: of new/road Bridges RD-42, RD-47 Dahar Wah Lower and new road bridge RD-57 Mahi Wah, new bridge over Jado Minor near Village Wali Muhammad Leghari and New Bridge at RD-23 Kander Branch and construction of new road bridge Bumbly Sub Branch RD-85 in Mirpur Division Ghotki.	Ghotki		Approved	11.472					5.745		5.745	5.727	5.727		50%	100%
231	Construction of X-Regulator on Fuleli Canal at RD-208	Badin		Un-approved	90.000							5.000		5.000			6%
232	Stone Pitching along Desert Pat Feeder RD-2 to 37	Kashmore		Approved	156.000					100.000		100.000	30.000	30.000		64%	83%
233	Constructing Retaining Wall along Ghar Branch RD-2.5 to 5.0 B/S in Larkana City Phase-II.	Larkana		Approved	39.840					7.000		7.000	32.840	32.840		18%	100%

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234	Surface Drainage Scheme in Deh Dalel Dero, Satpuri and 19 Jalalani Taluka Sakrand District Nawabshah.	Nawabshah	Approved	60.798				4.000		4.000		30.000		30.000		7%	56%
235	Construction of Retaining Wall along Dadu Canal banks RD-7 to 11 L/S near Sukkur Bye-Pass Road.	Sukkur	Approved	29.745				5.000		5.000		24.745		24.745		17%	100%
236	Rehabilitation of Electricity in Brarage Township Sukkur.	Sukkur	Approved	14.950				3.000		3.000		11.950		11.950		20%	100%
237	Extension of Naseer Minor.	Ghotki	Un-approved	6.291								6.291		6.291			100%
238	Construction of Dargah Minor RD-0 to 22.5 X-K.B.Feeder Lower RD-5.0	Thatta	Approved	12.713				5.000		5.000		7.713		7.713		39%	100%
239	Constructing new supplement channel Ex.RMC at RD-425 right side to supplement tail area of Dalipota, Abji, Let Minor& Link Channel.	N/Feroze	Un-approved	151.116								4.900		4.900			3%
240	Grant of Pumping Scheme at Dadu Canal Mile 132 Dadu Tail.	Dadu	Approved	103.060				43.000		43.000		40.000		40.000		42%	81%
241	4-R Tando Bago Sub Drain from RD-0 to 35.5 in Tando Muhammad Khan.	T.M.Khan	Approved	23.713				8.000		8.000		15.713		15.713		34%	100%
242	Linning of Korai Minor	Ghotki	Approved	77.247				50.000		50.000		27.247		27.247		65%	100%
243	Lining of Mirankhori Minor from RD-0 to 49.0 (Tail) .	T.A.Yar	Approved	44.685				2.000		2.000		25.000		25.000		5%	60%
244	Construction of Small Dams along Nai Baran.	Jamshoro	Un-approved	300.000								6.452		6.452			2%
245	New proposed Bukhari Minor & Rehabilitation of Bumbly SubBranch RD-19 to 153 and shifting of Head Regulator Lath Waro Minor.	Ghotki	Un-approved	56.410								56.410		56.410			100%
246	Remodelling of Kur Kaim Minor from RD-0 to Tail & of Kur Kaim upto RD-52000 Lundki Distry, to supplement the Lundki Distry.	Nawabshah	Approved	86.103								30.000		30.000			35%
247	Construction of Salihpat Drain.	Sukkur	Approved	74.886				17.406		17.406		25.000		25.000		23%	57%
248	Lift Pumping & Lining of Kupri Minor from RD-0.0 to 10.0	Khairpur	Approved	14.479				7.000		7.000		7.479		7.479		48%	100%
249	Construction of Sehrabad Minor Ex-Sadabahar Pumping Scheme.	Thatta	Approved	1.542				1.000		1.000		0.542		0.542		65%	100%

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250	Construction of 11 KVA Separate Feeder at Ruk, Masiti (Sindh Wah) & Garhiyasin Pumping Station.	Shikarpur	Approved	17.903		17.064		0.100		17.164		0.739		0.739		96%	100%
251	Construction of Artificial Lake along U/S of Detention Weir No.1 Across Malir River at RD 19.5	Karachi	Un-approved GOS Share CDGK Share	*121.096 26.908 *94.188		22.114 *23.366				22.114		4.794		4.794		82%	100%
252	Sindh Water Sector Improvement Project Phase-I (WSIP-I)	Sindh	Un-approved	10675.000	9162.200			3.300		3.300		30.000		30.000	200.000		2%
Total Open Canal (On-Going Schemes)				19319.666	9162.200	884.216	0	1135.696	0	2019.912	0	1949.067	0	1949.067	200.000		

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Open Canal (New Schemes)																	
253	Constructing Gurlhelo Drainage System.	Ghotki	Un-approved	400.000								25.000		25.000			6%
254	Constructing Chhab Regulator at RD-20 Kander Branch.	Ghotki	Un-approved	3.900								3.900		3.900			100%
255	Lining of Piaro Minor	Ghotki	Un-approved	90.000								20.000		20.000			22%
256	Constructing Chhab Regulator at RD-27 Dahar Wah Lower.	Ghotki	Un-approved	4.000								4.000		4.000			100%
257	Constructing Chhab Regulator at RD-71 Narly Minor.	Ghotki	Un-approved	3.500								3.500		3.500			100%
258	Reboring/Replacement of 10 No. bore failure tubewells in Mirpur, Daharki, Ubauro Area.	Ghotki	Un-approved	25.000								4.715		4.715			19%
259	Rehabilitation/Replacement of Wear & Tear Components of 550 Tubewells in Mirpur, Daharki, Ubauro Area.	Ghotki	Un-approved	100.000								5.000		5.000			5%
260	Rehabilitation of field structures i/c Tubewell Operator Quarter, Pump House, Discharge Box by-firication, trifirication and Repair to existing water courses in Mirpur, Daharki, Unauro Area.	Ghotki	Un-approved	10.000								10.000		10.000			100%
261	Direct Disposal System of 500 Tubewells in Murpur, Daharki, Ubauro Area.	Ghotki	Un-approved	50.000								5.000		5.000			10%
262	Surface Drainage scheme in Deh Sutiario & Nakur Taluka Sakrand District Nawabshah.	Nawabshah	Un-approved	27.801								3.000		3.000			11%
263	Shifting of Head Regulator along Ranwati Minor.	Ghotki	Un-approved	4.000								4.000		4.000			100%
264	Constructing Retaining Wall along Kazia Wah near Badin City.	Badin	Un-approved	83.527								5.000		5.000			6%
265	Repair/replacement of Regulator Gates of Gudu Barrage Region.	Suk/Shkp:/J/Abad.	Un-approved	20.000								5.000		5.000			25%
266	Construction of Head Regulator at "0" Mile of Desert Canal.	Kashmore	Un-approved	35.000								5.000		5.000			14%
267	Reh: of Kandhkot Branch Remodelling of Suhriyani Distry.	Kandhkot	Un-approved	26.076								3.000		3.000			12%
268	Rehabilitation of Mirza Wah RD-0 to 19	Sukkur	Un-approved	5.000								5.000		5.000			100%

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**PROVINCIAL
WATER & POWER**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-06		Revised Allocation 2006-2007		Estimated Expenditure upto June 2007		Allocation for 2007-08			Foreign Project Asst. 2007-08	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
269	Construction of Qazi Wahan Pump Station of Shikarpur Drainage Division Shikarpur.	Shikarpur	Un-approved	20.000								3.000		3.000			15%
270	Lining of Disposal Channel for Disposal of B-Pumping StationWater into Rohri Canal of Drainage Division Khairpur.	Kahirpur	Un-approved	10.000								10.000		10.000			100%
271	Construction of compound walls of SCARP Colony Khairpur and workshop Sub Division Khairpur.	Kahirpur	Un-approved	5.000								5.000		5.000			100%
272	Lining of Feeding Channel of Umerkass Wah & Rehabilitation of Pumping Station.	Sukkur	Un-approved	2.000								2.000		2.000			100%
273	Constructing Stone Pitching along Mir Wah Canal RD-155 to158	Khairpur	Un-approved	10.000								10.000		10.000			100%
274	Constructing retaining Wall along Mir Wah Canal from RD-78.6 to 93.6 (both sides) Phase-II.	Khairpur	Un-approved	195.000								8.000		8.000			4%
275	Strengthening Bank of RMC from RD-201 to 205 IP, 207 to 231NIP, 235 to 267 NIP, 281 to 290 B/S, 290 to 330 NIP, 416 to 470 B/S, 470 to 480 IP Side.	Khairpur/ N.Feroze	Un-approved	190.000								8.000		8.000			4%
276	Construction of Chief Engineer Sukkur Barrage Left Bank Region Office Complex.	Sukkur	Un-approved	57.181								5.000		5.000			9%
277	Rehabilitation of Sangi Link Channel.	N. Feroze	Un-approved	15.000								3.000		3.000			20%
278	Extension of Babra Minor	Thatta	Un-approved	9.000								9.000		9.000			100%
279	Amarki Link Drain RD-0 to 29 Outfalling in SL Karo Gungro Outfall Drain at RD 6.0	T.M. Khan	Un-approved	20.354								4.130		4.130			20%
280	Increasing capacity of syphone of Germon Dhoru Drain under K.B. Feeder.	Thatta	Un-approved	40.000								5.000		5.000			13%
281	Constructing of 1R Dhandi Sub Drain RD-0 to 12	T.M. Khan	Un-approved	9.885								9.885		9.885			100%
282	Supervision of Monitoring of Lining & Distributaries & Minors Project through 5 Corps Engineers.	Sindh	Un-approved	336.000								17.000		17.000			5%
283	Construction of Pumping Station to supplement Qasim Shah & Langhano Minor in Rice Canal Division.	Larkana	Un-approved	40.000								5.000		5.000			13%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
284	Kakole Branch (Constructing Retaining Wall) RD-26 to 30 both sides in Mehar City (Phase-II)	Dadu	Un-approved	16.000								3.000		3.000			19%
285	Constructing office of AXEN Madeji Sub Division.	Shikarpur	Un-approved	4.000								4.000		4.000			100%
286	Constructing Road Bridge at RD-40 Kazi Wah	Ghotki	Un-approved	1.512								1.512		1.512			100%
287	Construction of Pumping Station at RD-0 to 5.0 of Main Drain K.N. Shah to supplement Kudan Branch in Rice Canal Division.	Dadu	Un-approved	40.000								2.000		2.000			5%
288	Constructing village road bridge at RD-24 along Oderolal Escape.	Matiari	Un-approved	2.358								2.358		2.358			100%
289	Reconstruction of Dilapidate Bridge on Naseer Branch RD-62	T.A.Yar	Un-approved	5.000								2.000		2.000			40%
290	Stone Pitching of Nabisar Branch	Mirpurkhas	Un-approved	250.000								25.000		25.000			10%
291	Construction of new channel twin Mitharo Canal	Mirpurkhas	Un-approved	3000.000								100.000		100.000			3%
292	Lining of Channels Sanwary Distry, Rahmore Distry, Nabisar Minor, Kunri Distry, New Minor, Boder Minor, Gapno Minor, Kinjhejh Minor, Ashabo Minor, Bostan Minor, Toban Minor, Darello Minor, Hotak Khan.	Mirpurkhas	Un-approved	365.000								30.000		30.000			8%
293	Remodeling Lining and Adding of One Span along Gehal Pur Minor RD-0 to 25	Kashmore	Un-approved	58.614								5.000		5.000			9%
294	Remodeling of Structures of Rohri Canal from RD-890 to 1038	T.A. Yar	Un-approved	300.000								25.000		25.000			8%
295	Extension/Remodelling of Shahbaz Minor from RD16.16 to 44.18	Nawabshah	Un-approved	61.088								5.000		5.000			8%
296	Drainage of water and construction of bridge Deh Sarheji Taluka Jati.	Thatta	Un-approved	6.000								2.000		2.000			33%
297	Constructing Road Bridge over K.B.F. Upper at RD-112	Thatta	Un-approved	19.000								8.000		8.000			42%
298	Lining of D-2R Ex-Chohi Canal.	Jacobabad	Un-approved	15.000								2.000		2.000			13%
299	Pacca Sohrab Distry Mithrao Division.	Mirpurkhas	Un-approved	10.000								2.000		2.000			20%
300	Adding Two Spans to Head Regulator of (K.K.Feeder) Katcha Kharif Feeder System and Remodelling from RD-0 to 16.0	Kashmore	Un-approved	10.000								2.000		2.000			20%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
301	Marhia Minor Ex-Pinyari Canal Supplement to Sonehri Tail Reach.	Thatt	Un-approved	8.000								2.000		2.000			25%
302	Construction of 01 No. Sub-Drain in Deh Chungal Khan and Sahib Khan Taluka & Distt. Naushaher Feroze (Sim Nala).	Naushero Feroze	Un-approved	8.563								2.000		2.000			23%
Total Open Canal (New Schemes)				6027.359	0	0	0	0	0	0	0	440.000	0	440.000	0		
Total Open Canal				25347.025	9162.200	884.216	0	1135.696	0	2019.912	0	2389.067	0	2389.067	200.000		
Power Sector (On-Going Schemes)																	
303	Creation of Power Development Cell at Karachi.	Karachi	Approved	28.943									10.000	10.000		35%	69%
304	Village Electrification in Sindh.	Sindh	Approved	800.000		324.042		50.000		374.042		425.958		425.958		47%	100%
305	Village Electrification of Goths in Karachi.	Karachi	Un-approved	50.000								5.000		5.000		0%	10%
Total Power Sector (On-Going Schemes)				878.943	0	324.042	0	50.000	0	374.042	0	430.958	10.000	440.958	0		
Total Water & Power (On-Going Schemes)				20598.203	9162.200	1268.918	0	1303.057	0	2571.975	0	2400.025	105.975	2506.000	200.000		
Total Water & Power (New schemes)				6040.426	0	0	0	0	0	0	0	440.000	4.000	444.000	0		
Total Water & Power (Irrigation)				26638.629	9162.200	1268.918	0	1303.057	0	2571.975	0	2840.025	109.975	2950.000	200.000		

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