

**FEDERALLY FUNDED PROGRAMME
SUMMARY**

(Rs. in million)

SR. NOS.	SECTOR/SUB-SECTOR	NO. OF SCHEMES	ON - GOING SCHEMES			NO. OF SCHEMES	NEW SCHEMES			NO. OF SCHEMES	TOTAL		
			ALLOCATION				ALLOCATION				ALLOCATION		
			CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Agriculture	9	75.656	438.364	514.020					9	75.656	438.364	514.020
2	Forest & Wildlife	2		42.869	42.869					2		42.869	42.869
3	Population Welfare	4		928.356	928.356					4		928.356	928.356
4	Access to Justice Programme	1	1000.000		1000.000					1	1000.000		1000.000
Total Federally Funded Programme		16	1075.656	1409.589	2485.245	0	0	0	0	16	1075.656	1409.589	2485.245

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**SUMMARY
INDUSTRIES
Annual Development Programme 2007-08**

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sindh Small Industries Corporation	11	285.975	4.920	290.895	2	10.465	0.000	10.465	13	296.440	4.920	301.360	0.000	301.360
2	SITE Limited	2	378.840	10.000	388.840	2	30.000	2.000	32.000	4	408.840	12.000	420.840	0.000	420.840
Total Industries		13	664.815	14.920	679.735	4	40.465	2.000	42.465	17	705.280	16.920	722.200	0.000	722.200

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**PROVINCIAL
INDUSTRIES**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-06		Revised Allocation 2006-2007		Estimated Expenditure upto June 2007		Allocation for 2007-08			Foreign Project Asst. 2007-08	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sindh Small Industries Corporation (On-Going Schemes)																	
116	SIE Karachi (N.B.P)	Karachi	Approved	304.011		225.720		30.673		256.393		5.869	1.104	6.973		84.33%	100%
117	Extension SIE Hyderabad	Hyderabad	Approved	82.812		17.500		65.312		82.812		54.251	1.061	55.312		15.57%	100%
118	Extension SIE Sukkur	Sukkur	Approved	23.591		10.631		12.960		23.591		2.900		2.900		97.88%	100%
119	SIE Ghotki	Ghotki	Approved	14.788		2.000		8.808		10.808		4.971	0.817	5.788		60.860%	100%
120	SIE Mithi	Mithi	Approved	23.537		3.000		19.565		22.565		10.610	0.927	11.537		42.48%	100%
121	Sindh Handicraft Display Center Islamabad	Islamabad	Approved	31.406		0.290		31.116		31.406		0.270		0.270		99.32%	100%
122	SIE Naushero Feroz	N' Feroz	Approved	23.537		2.000		5.000		7.000		15.526	1.011	16.537		29.74%	100%
123	Up gradation of 9 SIEs (Thatta, Sanghar, Dadu, Hala, Badin, Nawabshah, Rohri and I.P.Sehwan, Mirpurkhas.	Sindh	Approved	64.209				10.000		10.000		51.578		51.578		15.57%	62%
124	SIE Malir Goghar Phatak at National Highway Karachi	Karachi	Approved	301.714				30.000		30.000		55.000		55.000		9.94%	27%
125	SIE Super Highway Karachi	Karachi	Approved	301.714				30.000		30.000		55.000		55.000		9.94%	27%
126	Extension of SIE Larkana	Larkana	Approved	95.133				6.864		6.864		30.000		30.000		7.21%	49%
Total SSIC (On-Going Schemes)				1266.452	0	261.141	0	250.298	0	511.439	0	285.975	4.920	290.895	0		
Sindh Small Industries Corporation (New Schemes)																	
127	Extension SIE Tando Adam	Tando Adam	Un-approved	95.000								6.000		6.000			6%
128	SIE Shahdad Pur, Shahdad pur Sanghar Road.	Shahdad Pur	Un-approved	28.500								4.465		4.465			16%
Total SSIC (New Schemes)				123.500	0	0	0	0	0	0	0	10.465	0	10.465	0		
Total Sindh Small Industries Corporation				1389.952	0	261.141	0	250.298	0	511.439	0	296.440	4.920	301.360	0		

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**PROVINCIAL
INDUSTRIES**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-06		Revised Allocation 2006-2007		Estimated Expenditure upto June 2007		Allocation for 2007-08			Foreign Project Asst. 2007-08	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S.I.T.E. Ltd. (On-Going Schemes)																	
129	Improvement of Infrastructural facilities in various Estates of SITE Ltd (Karachi, Nooriabad, Kotri, Hyderabad, & Sukkar)	Karachi, Jamshoro, Hyd, Kotri & Sukkar.	Approved	499.702		109.160		270.000		379.160		120.542		120.542		76%	100%
130	Supply of water pipeline from Keenjar Lake to SITE Nooriabad.(including feasibility).	Jamshoro	Un-Approved	750.000				0.747		0.747		258.298	10.000	268.298			36%
Total SITE Ltd (On-Going Schemes)				1249.702	0	109.160	0	270.747	0	379.907	0	378.840	10.000	388.840	0		
S.I.T.E. Ltd. (New Schemes)																	
131	Development of Infrastructure at SITE N'Shah.	Karachi	Un-approved	10.000								30.000		30.000			100%
132	Feasibility study for establishment of combined Effwer treatment plant at Karachi.	Karachi	Un-approved	5.000									2.000	2.000		25%	
Total SITE (New Schemes)				15.000	0	0	0	0	0	0	0	30.000	2.000	32.000	0		
Total SITE				1264.702	0	109.160	0	270.747	0	379.907	0	408.840	12.000	420.840	0		
Total Industries (On-Going Schemes)				2516.154	0	370.301	0	521.045	0	891.346	0	664.815	14.920	679.735	0		
Total Industries (New Schemes)				138.500	0	0	0	0	0	0	0	40.465	2.000	42.465	0		
Total Industries				2654.654	0	370.301	0	521.045	0	891.346	0	705.280	16.920	722.200	0		

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