

SUMMARY
HEALTH
Annual Development Programme 2007-08

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Teaching Hospital	19	75.805	334.369	410.174	12	45.000	136.000	181.000	31	120.805	470.369	591.174	0.000	591.174
2	Other Hospital	18	207.167	50.571	257.738	6	65.000	20.000	85.000	24	272.167	70.571	342.738	0.000	342.738
3	Medical Education	10	81.500	24.438	105.938	1	2.000	5.000	7.000	11	83.500	29.438	112.938	0.000	112.938
4	PHC Administration/Training	3	6.000	16.500	22.500		0.000	0.000	0.000	3	6.000	16.500	22.500	0.000	22.500
5	Preventive Proqramme	9	0.000	164.864	164.864		0.000	0.000	0.000	9	0.000	164.864	164.864	0.000	164.864
6	Foreign Aided Projects	2	0.000	15.786	15.786		0.000	0.000	0.000	2	0.000	15.786	15.786	150.000	165.786
Total Health		61	370.472	606.528	977.000	19	112.000	161.000	273.000	80	482.472	767.528	1250.000	150.000	1400.000

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(Rs. in million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-06		Revised Allocation 2006-2007		Estimated Expenditure upto June 2007		Allocation for 2007-08			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Teaching Hospitals (On-Going Schemes)																	
1092	Renovation & Rehabilitation of Sindh Govt. Lyari General Hospital, Karachi.	Karachi	Approved	34.774		36.416		0.100		36.516		2.000	2.000	4.000		95%	100%
1093	Constrt & Establishment of Cardiology Department at Sindh Govt. Lyari General Hospital, Karachi.	Karachi	Approved	39.707		5.992		12.412		18.404		6.705	14.598	21.303		46%	100%
1094	Expansion & improvement of PMC Hospital Nawabshah i) Construction of Neuro Operation Theatre ii) Construction of Special Ward block for Burns and Tetanus Cases. iii) Rehabilitation of System.	Nawabshah	Approved	29.032		0.000		12.000		12.000		2.000	15.771	17.771		41%	100%
1095	Renovation & Modernization of Accident - Emergency Department & ENT ward at Civil Hospital Karachi.	Karachi	Approved	57.261				2.000		2.000		7.000	5.000	12.000		5%	33%
1096	Expansion & improvement of services at Liaquat University Hospital Hyderabad. i) Replacement of drainage system & repair of Bathrooms. ii) Constt: of a building for Cardiology Ward. iii) Constt: of Overhead Tank and underground Water Tube well	Hyderabad	Approved	96.289		4.000		20.000		24.000		15.000		15.000		25%	51%
1097	Expansion & improvement of Chandka Medical College Hospital Larkana. i) Establishment of Institute of Child Health Care. ii) Provision of 100 KV standby Generator.	Larkana	Approved	132.000				1.000		1.000		15.000		15.000			16%
1098	Renovation of CCU Department at Civil Hospital Karachi.	Karachi	Approved	19.649		6.500		13.149		19.649		0.100		0.100		99%	100%
1099	Repair / Renovation of internal roads, water supply line, drainage, electrification, doors & windows of all blocks of Chandka Medical College Hospital Larkana.	Larkana	Approved	23.088		5.000		17.200		22.200		3.000		3.000		95%	100%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1100	Master Plan for Civil Hospital Karachi.	Karachi	Approved	4.000				1.100		1.100			2.000	2.000		28%	78%
1101	Establishment of Medical ICU & Up-Gradation of existing Laboratory facilities at Civil Hospital, Karachi.	Karachi	Approved	90.141				1.365		1.365		5.000	10.000	15.000		2%	31%
1102	Equipment for Cancer Centre of Sindh Institute of Urology & Transplantation (SIUT) Karachi.	Karachi	Approved	352.350		86.790		113.539		200.329			140.000	140.000		57%	95%
1103	Extension of Nursing School & Hostel at Civil Hospital Sukkur.	Sukkur	Un-Approved	50.000								5.000		5.000			20%
1104	Purchase of Additional Equipment for Pathology,Dental,Peads,Medicine,Surgery & Urology Departments at Liaquat University Hospital including replacement of Bed & Mattresses.	Hyderabad	Approved	352.113									25.000	25.000			13%
1105	Construction of Medical Store at CMC Hospital Larkana.	Larkana	Approved	11.831								5.000		5.000			25%
1106	Establishment of Accident Emergency/Trauma at PMCH Nawabshah.	Nawabshah	Un-Approved	70.000								8.000		8.000			21%
1107	Renovation upgradation of IQRA Auditorium at Lyari General Hospital.	Karachi	Un-Approved	3.000								2.000		2.000			25%
1108	Extension of Sindh Government Qatar Hospital, Orangi Town, Karachi.	Karachi	Approved	196.792									40.000	40.000			15%
1109	Construction of Advance Emergency Centre at Sindh Government Hospital Liaquatabad, Karachi.	Karachi	Approved	100.865									40.000	40.000			27%
1110	Addition/Trauma Centre/Cardiac Emergency at Sindh Government Hospital, Korangi, Karachi.	Karachi	Approved	100.865									40.000	40.000			
Total Teaching Hospitals (On-Going)				1763.757	0	144.698	0	193.865	0	338.563	0	75.805	334.369	410.174	0		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Teaching Hospital (New Schemes)																	
1111	Establishment of Bone Marrow Transplantation Unit in SIUT, Karachi.	Karachi	Approved	500.000									83.000	83.000			15%
1112	Strengthening & Improvement of Liaquat University Hospital, Hyderabad/Jamshoro including establishment of Hepatitis-B including Research Laboratory.	Hyderabad	Un-Approved	10.000								2.000	5.000	7.000			50%
1113	Provision of Telephone Exchange 100 Lines/ Provision of Incinerator at GMMMC Hospital Sukkur.	Sukkur	Un-Approved	15.000									10.000	10.000			25%
1114	Provision of X-Ray Department and Replacement of Central Telephone exchange 800 connections (Internal Intercoms) and 10 external Connections at CMC Hospital Larkana.	Larkana	Un-Approved	25.000								2.000	10.000	12.000			45%
1115	Construction of Additional Wards (40 Beds) for Ophthalmology Dept. at CMC Hospital Larkana.	Larkana	Un-Approved	40.000								10.000		10.000			20%
1116	Establishment of Accident / Emergency Center at Chandka Medical College Hospital Larkana.	Larkana	Un-Approved	36.290								10.000		10.000			20%
1117	Constt: of Godown for Storage of Medicine Instruments and furniture at Nawabshah Medical College Hospital Nawabshah and Psychiatry ward containing on 20 beds at NMC Hospital Nawabshah.	Nawabshah	Un-Approved	13.000								3.000		3.000			20%
1118	Up-gradation of Medical Unit-I,II,III and Dental Department at Civil Hospital, Karachi.	Karachi	Un-Approved	30.000								1.000	10.000	11.000			35%
1119	Up-gradation of Surgical-I & IV at Civil Hospital Karachi.	Karachi	Un-Approved	20.000								5.000	10.000	15.000			85%
1120	Upgradation of Radiology Dept. to provide Digital X-Ray fluotscopy machine with Digital substraction Angiography (DSA) Digital Colour Doppler, Ultrasound machine with provision of 3d, 4d purchase of 630m A/150k V R/F with TV system at Civil Hospital Karachi.	Karachi	Un-Approved	33.000								2.000	8.000	10.000			10%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1121	Construcion of General Kitchen at Civil Hospital Karachi.	Karachi	Un-Approved	15.000								5.000		5.000			75%
1122	Constt: of OPD Block at Lyari General Hospital Karachi.	Karachi	Un-Approved	20.000								5.000		5.000			35%
Total Teaching Hospitals (New Schemes)				757.290	0	0	0	0	0	0	0	45.000	136.000	181.000	0		
Total Teaching Hospitals				2521.047	0	144.698	0	193.865	0	338.563	0	120.805	470.369	591.174	0		

**Other Hospitals
(On-Going Schemes)**

1123	Renovation of existing building of Institute of Chest Diseases Kotri.	Kotri	Approved	36.950		18.569		12.000		30.569		6.000		6.000		90%	100%
1124	Extension of Sindh Govt. Behbhani Hospital Saudabad Malir Karachi.	Karachi	Approved	49.855		11.153		13.754		24.907		15.000		15.000		65%	90%
1125	Improvement of Institute of Skin Diseases Hospital at Karachi.	Karachi	Approved	66.186		3.574		11.669		15.243		15.000	25.838	40.838		20%	80%
1126	Up gradation of Taluka Hospital Gambat to the level of Institute of Medical Sciences. Gambat	Gambat	Approved	79.365		10.000		14.000		24.000		10.000		10.000		30%	43%
1127	Expansion & Improvement of Services Hospital Hyderabad, addition of Causality Ward & 10 Bedded Maternity / Peads Wards in Services Hospital Hyderabad.	Hyderabad	Approved	16.206		0.999		7.820		8.819		8.000		8.000		35%	100%
1128	Strengthening of Oral Health Services in Sindh.	Sindh	Approved	21.485		0.433		10.000		10.433			11.052	11.052		20%	80%
1129	Establishment of Breast Cancer Diagnostic Centre at Sindh Government Hospital Liaquatabad Karachi.	Karachi	Approved	12.335		4.999		2.000		6.999		0.905	5.681	6.586		20%	100%
1130	Establishment of 30 Bedded Hospital at Nooriabad, District Jamshoro.	Jamshoro/ Dadu	Approved	35.035								10.000		10.000			25%
1131	Establishment of Trauma Centre at Gambat Institute Medical Sciences.	Gambat	Approved	326.000								13.000		13.000			5%
1132	Establishment of Multi Disciplinary Trauma Centre at Liaquat University Hospital Jamshoro.	Jamshoro	Approved	695.762								20.000		20.000			25%

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1133	Up-Gradation of Taluka Headquarter Hospital Ghotki to the level of Civil Hospital by providing Coronary Care Unit and Dialysis Unit .	Ghotki	Approved	33.928		23.350		12.300		35.650		0.100		0.100		90%	100%
1134	Constt: of new OPD Block and a new Lecture Hall at Institute of Chest Diseases Kotri.	Kotri	Approved	27.303								10.000		10.000			25%
1135	Repair/ Renovation of Primary Health Care facilities in 9 Districts under President Prime Minister's Directives.	Sindh	Approved	239.976				37.000		37.000		14.162		14.162		5%	10%
1136	Establishment of vaccine Laboratory for Anti Snake Venom / Rabbits in Sindh.	Tharparkar	Approved	200.000								20.000		20.000			25%
1137	Up gradation of PHDC to Provincial Health Services Academy (PHSA) Sindh.	Sindh	Approved	19.869								8.000		8.000			27%
1138	Expansion of Qasimabad Hospital by adding new Wards, Cardiac and Urology, Hyd.	Hyderabad	Un-Approved	49.847								10.000		10.000			25%
1139	Establishment of Cardiac Surgery and Pediatric Cardiology and other services at Karachi Institute of Heart Diseases (KIHD), Karachi.	Karachi	Approved	399.679				55.000		55.000		50.000		50.000		3%	25%
1140	Up gradation of RHC to the level of Taluka Headquarter Hospital at Kazi Ahmed District Nawabshah.	Nawabshah	Un-Approved	71.739								5.000		5.000			15%
Total Other Hospitals (On-Going Schemes)				2381.520	0	73.077	0	175.543	0	248.620	0	207.167	50.571	257.738	0		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

**Other Hospitals
(New Schemes)**

1141	Construction of Accident and Emergency Centre at District Headquarters Hospital in Sindh. (Governor's Directive)	Sindh	Un-Approved	70.000								10.000		10.000			20%
1142	Office Building complex at I.I. Depot for accomodation offices shifted from Ojha Institute Chest Disease and others .		Un-Approved	20.000								10.000		10.000			50%
1143	Incinerator for Institute of Chest Diseases Kotri.	Kotri	Un-Approved	10.000									10.000	10.000			100%
1144	Establishment of Cardiac Emergency Centre at Landhi Karachi.	Karachi	Un-Approved	287.000								20.000		20.000			
1145	Strengthening and improvement of Abassi Shaheed Hospital, Karachi.	Karachi	Un-Approved	100.000								10.000	10.000	20.000			
1146	Constt: of Trauma Centre on Indus Highway at Amri District Jamshoro.	Jamshoro	Un-Approved	39.554								15.000		15.000			
Total Other Hospitals (New)				526.554	0	0	0	0	0	0	0	65.000	20.000	85.000	0		
Total Other Hospitals				2908.074	0	73.077	0	175.543	0	248.620	0	272.167	70.571	342.738	0		

**Medical Education
(On-Going Schemes)**

1147	Master Plan for CMC Hospital Larkana.	Larkana	Approved	2.000				1.000		1.000			1.000	1.000		50%	100%
1148	Establishment of Ghulam Muhammad Mahar Medical College, Sukkur.	Sukkur	Un-Approved	250.000								5.000		5.000		4%	
1149	Renovation /Rehabilitation of existing building CMC Larkana.	Larkana	Approved	38.708		2.000		20.000		22.000		16.000		16.000		70%	100%
1150	Establishment of Dental Faculty in Chandka Medical College, Larkana	Larkana	Approved	99.155		0.000		25.000		25.000		15.000	15.000	30.000		25%	100%
1151	Establishment of Re-habilitation Center in the C.J.Institute of Psychiatry, Hyderabad.	Hyderabad	Approved	8.218		1.000		7.135		8.135		1.000	3.135	4.135		90%	100%
1152	Centrally Air-conditioned library for post graduate doctors at LUMHS, Jamshoro.	Jamshoro	Approved	81.992		16.130		15.000		31.130		1.000		1.000		35%	45%
1153	Construction of International Hostel for 240 Students at Peoples Medical College Nawabshah (CM Directives)	Nawabshah	Approved	63.167								24.000		24.000			45%

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1154	Establishment of Medical College Mirpurkhas.	Mirpurkhas	Un-Approved	150.000								5.000		5.000			5%
1155	Digital Telephone Exchange with under ground cable wire at Chandka Medical College, Larkana.	Larkana	Approved	5.303									5.303	5.303			100%
1156	Renovation & Rehabilitation of Auditorium Hall in the premises of Chandka Medical College Larkana.	Larkana 29-12-06 PDWP	Approved	14.113								14.500		14.500			100%
Total Medical Education (On-Going)				712.656	0	19.130	0	68.135	0	87.265	0	81.500	24.438	105.938	0		
Medical Education (New Schemes)																	
1157	Provision of Library and Purchase of Instruments/Equipments and Furniture for 2nd & 3rd Professional Dept. at GMMMC Sukkur.	Sukkur	Un-Approved	15.000								2.000	5.000	7.000			45%
Total Medical Educaiton (New schemes)				15.000	0	0	0	0	0	0	0	2.000	5.000	7.000	0		
Total Medical Education				727.656	0	19.130	0	68.135	0	87.265	0	83.500	29.438	112.938	0		
PHC Admn/Training (On-Going Schemes)																	
1158	Strenthening of Blood Reforms in Sindh.	Sindh	Approved	39.852				15.000		15.000			15.000	15.000		35%	45%
1159	Renovation & Rehabilitation at Para Medical Institute, Karachi.	Karachi	Approved U/R	39.993		6.000		0.500		6.500		6.000		6.000		10%	35%
1160	Establishment of General Nursing & Midwifery Training School at Sindh Government Hospital Liaquatabad, Karachi.	Karachi	Approved	1.500				0.100		0.100			1.500	1.500		5%	100%
Total PHC/Admn/Training (On-Going)				81.345	0	6.000	0	15.600	0	21.600	0	6.000	16.500	22.500	0		
Total PHC/Admn/Training				81.345	0	6.000	0	15.600	0	21.600	0	6.000	16.500	22.500	0		

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Preventive program (On-Going Schemes)																	
1161	Operational Support for EPI Sindh	Sindh	Approved	22.000				20.000		20.000			20.000	20.000		90%	100%
1162	Provincial Tuberculosis Control Program in Sindh.	Sindh	Approved	202.737		147.691		35.000		182.691			45.000	45.000		20%	31%
1163	Extension of Malaria Control Program for Rollback Malaria initiatives in Sindh.	Sindh	Approved	164.800		63.855		35.000		98.855			40.000	40.000		35%	45%
1164	Basic Development Needs Program in Sindh (GOS share Rs.6.569 million+WHO Share Rs.12.008 million + Community Share Rs.2.059 million.	Sindh	Approved	25.500		8.809		4.000		12.809			4.000	4.000		50%	92%
1165	Support of EPI vaccine through GAVI (Local provincial Govt. share Rs. 72.72 million)	Sindh	Approved	518.476		15.353		20.000		35.353			25.000	25.000		5%	20%
1166	Promoting Safe Motherhood through World Food Program.	Sindh	Approved	7.000		2.261		1.400		3.661			1.359	1.359		52%	70%
1167	Control of ARI & CDD Program in Sindh.	Sindh	Approved U/R	18.248		6.900		8.363		15.263			11.034	11.034		75%	85%
1168	Prevention and Control of Blindness in Sindh.	Sindh	Approved	69.569				11.548		11.548			10.971	10.971		5%	45%
1169	Strengthening of Health Education Programme and HMIS in Sindh	Sindh	Approved	35.178		3.000		6.000		9.000			7.500	7.500		25%	55%
Total Preventive Program (On-Going)				1063.508	0	247.869	0	141.311	0	389.180	0	0	164.864	164.864	0		
Total Preventive Program				1063.508	0	247.869	0	141.311	0	389.180	0	0	164.864	164.864	0		
Foreign Aided Project (On-Going Schemes)																	
1170	Enhanced HIV/AIDS Control Program in Sindh.	Sindh	Approved	516.638	439.142	9.026	98.071	12.373	103.000	21.399	201.071		12.657	12.657	130.000	25%	50%
1171	Reproductive Health Project (Assisted by Asian Dev. Bank).	Sindh	Approved	139.672	111.738	3.160	11.103		64.000	7.660	75.103		3.129	3.129	20.000	5%	8%
Total Foreign Aided Project (On-Going Schemes)				656.310	550.880	12.186	109.174	12.373	167.000	29.059	276.174	0	15.786	15.786	150.000		
Total Health (New Schemes)				1298.844	0	0	0	0	0	0	0	112.000	161.000	273.000	0		
Total Health (On-Going Schemes)				6659.096	550.880	502.960	109.174	606.827	167.000	1114.287	276.174	370.472	606.528	977.000	150.000		
Total Health				7957.940	550.880	502.960	109.174	606.827	167.000	1114.287	276.174	482.472	767.528	1250.000	150.000		

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