

SUMMARY
ENVIRONMENT & ALTERNATE ENERGY DEPARTMENT
Annual Development Programme 2007-08

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Environment and Alternate Energy Depatt.	8	0.000	52.224	52.224	8	0.000	47.776	47.776	16	0.000	100.000	100.000	0.000	100.000
Total Environment & Alternage Energy		8	0.000	52.224	52.224	8	0.000	47.776	47.776	16	0.000	100.000	100.000	0.000	100.000

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**PROVINCIAL
ENVIRONMENT AND ALTERNATE ENERGY DEPARTMENT**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-06		Revised Allocation 2006-2007		Estimated Expenditure upto June 2007		Allocation for 2007-08			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2007-08	2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Environment & Alternate Energy (On-Going Schemes)																	
1316	Arsenic contamination in underground water in Sindh	Sindh	Approved	10.654		0.435		2.900		3.335			7.319	7.319		27%	69%
1317	Public awareness and environmental education in urban/rural Sindh	Sindh	Approved	4.500		3.323		1.000		4.323			0.177	0.177		22%	4%
1318	Environmental Study on hospital waste management for one major Government Public Sector Hospital and one Private Hospital.	Sindh	Approved	2.000		1.720		0.100		1.820			0.280	0.280		5%	14%
1319	Hygienic ground water management in Thar	Thar	Approved	10.000				4.000		4.000			6.000	6.000		40%	60%
1320	Vehicular Emission Control Program.	Sindh	Approved	30.000				8.000		8.000			12.448	12.448		27%	41%
1321	Survey / Study for establishment of Environmental profile of sugar mills in Sindh.	Sindh	Un-Approved	10.000									7.500	7.500		0%	75%
1322	Survey / Study for establishment of Environmental profile on domestic/ Industrial Waste Water in District Head Quarters of Sindh Province.	Sindh	Approved	10.000									7.500	7.500		0%	75%
1323	Establishment of Environmental Management Unit (EMU-SIDA).	Sindh	Approved	94.000		0.549				0.549			11.000	11.000		0%	12%
Total Environment (On-Going Schemes)				171.154	0	6.027	0	16.000	0	22.027	0	0	52.224	52.224	0		

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2007-08	2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Environment & Alternate Energy (New Schemes)																	
1324	Monitoring of Industrial Waste Management in Sindh (Karachi, Hyderabad, Suk, Kotri & Noriabad SITES).	Sindh	Un-Approved	20.000									7.000	7.000		0%	35%
1325	Study on Pollution level and Environmental impact on the Coastal Areas in Sindh.	Sindh	Un-Approved	10.000									3.500	3.500		0%	35%
1326	Study on Sewerage Network in Karachi and its Impacts on Environment.	Karachi	Un-Approved	20.000									7.000	7.000		0%	35%
1327	Drinking Water Quality Assessment in Sukkur Larkana, Mirpurkhas, Nawabshah & Tando Adam.	Sindh	Un-Approved	10.000									3.500	3.500		0%	35%
1328	Comprehensive profile Water Quality in River Indus and its canal in Sindh.	Sindh	Un-Approved	30.000									7.776	7.776		0%	26%
1329	Monitoring of the Water Quality of Manchar Lake.	Sindh	Un-Approved	20.000									7.000	7.000		0%	35%
1330	Existing practice and Awareness regarding safe use of pesticides and fertilizers in Sindh.	Sindh	Un-Approved	20.000									7.000	7.000		0%	35%
1331	Study of underground Water Quality Specifically Arsenic and flouride in Thatta, Badin, Umerkot & Tharparkar-causes of poor quality of water and remedial measures.	Sindh	Un-Approved	12.000									5.000	5.000		0%	42%
Total Environment (New Schemes)				142.000	0	0	0	0	0	0	0	0	47.776	47.776	0	0%	34%
Total Environment				313.154	0	6.027	0	16.000	0	22.027	0	0	100.000	100.000	0	5%	32%

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