

SUMMARY
EDUCATION
Annual Development Programme 2007-08

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Elementary Education	17	557.788	81.800	639.588	5	57.554	5.000	62.554	22	615.342	86.800	702.142	680.000	1382.142
2	Teacher Education	8	40.000	29.690	69.690	2	0.000	10.000	10.000	10	40.000	39.690	79.690	0.000	79.690
3	Education Foundation		0.000	0.000	0.000	2	0.000	18.000	18.000	2	0.000	18.000	18.000	0.000	18.000
4	Special Education	2	8.000	0.000	8.000		0.000	0.000	0.000	2	8.000	0.000	8.000	0.000	8.000
5	Secondary Education	14	240.000	11.412	251.412	5	108.000	5.000	113.000	19	348.000	16.412	364.412	0.000	364.412
6	Technical Education	7	151.500	83.500	235.000	3	26.225	1.221	27.446	10	177.725	84.721	262.446	0.000	262.446
7	College Education	21	678.000	10.000	688.000	8	96.000	2.000	98.000	29	774.000	12.000	786.000	0.000	786.000
8	Education Administration	3	90.000	3.160	93.160	1	0.000	4.000	4.000	4	90.000	7.160	97.160	0.000	97.160
9	Miscellaneous	8	120.875	19.275	140.150	6	42.000	0.000	42.000	14	162.875	19.275	182.150	0.000	182.150
Total Education		80	1886.163	238.837	2125.000	32	329.779	45.221	375.000	112	2215.942	284.058	2500.000	680.000	3180.000

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Elementary Education (On-Going Schemes)																	
980	Early Childhood Education (ECE)	Sindh	Aproved	70.379		30.713		0.100		30.813			1.000	1.000		44%	45%
981	Decentralized Elementry Education Project (DEEP)(ADB Assisted Loan No. 1916-PAK(SF).	Sindh	Aproved	5880.000	4538.124	111.888	83.334	336.000	280.000	447.888	363.334	120.000	25.800	145.800	680.000	8%	22%
982	Promotion of Compulsory Education in Sindh	Sindh	Aproved	153.927		54.394		0.100		54.494		20.000	5.000	25.000		35%	52%
983	Construction of Buildings in Existing ShelterlessPrimary Schools (300 units) and Addition of ClassRooms (18 Class Rooms) in Sindh.	Sindh	Aproved	308.484		194.583		97.100		291.683		25.000	3.000	28.000		95%	104%
984	Assistance to Girls Primary Education in Sindh(AGPES) Phase-III (WFP Assisted)	Thatta, Thar, Badin & Dadu Districts	Aproved	622.753 86.232 GOS	536.520	21.333		17.000		38.333		0.000	17.000	17.000		6%	9%
985	Up-gradation of Primary Schools to Middle Schools in Sindh (2005-06 Programme).	Sindh	Aproved	996.880		90.204		304.583		394.787		160.788	10.000	170.788		40%	57%
986	Addition of Class Rooms in Existing Primary Schools/ Construction of 2 Roomed Buildings in ExistingPrimary Schools (2005-06 Programme).	Sindh	Aproved	942.421		63.030		218.587		281.617		150.000	10.000	160.000		30%	47%
987	Strengthening of Monitoring & Evaluation in theEducation & Literacy Department in Sindh (HRD).	Sindh	Aproved	38.325				0.025		0.025		0.000	10.000	10.000		0%	26%
988	Construction of Two Roomed Buildings in Shelterless Primary Schools in Taluka ChachroDistrict Tharparkar (28 Units) (C.M. Directive).	Chachro	Aproved	33.684				12.030		12.030		18.000		18.000		36%	89%
989	Up-gradation of Primary Schools to Middle Schools in Taluka Chachro District Tharparkar (06 units)(C.M. Directive).	Chachro	Aproved	13.608				2.894		2.894		9.000		9.000		21%	87%
990	Construction of Two Roomed Buildings in ExistingShelterless Primary Schools in District Umerkot (137Units) (C.M. Directive)	Umerkot	Aproved	152.004				27.821		27.821		21.482		21.482		18%	32%

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991	Up-gradation of Primary Schools to Middle Schools in District Umerkot (14 units) (C.M. Directive)	Umerkot	Aproved	27.319				10.000		10.000		15.000		15.000		37%	92%
992	Up-gradation of Primary Schools to Middle Schools in District Umerkot (06 units) (C.M. Directive)	Umerkot	Aproved	11.424				5.000		5.000		5.000		5.000		44%	88%
993	Construction of Two Roomed Buildings in Existing Shelterless Primary Schools in District Umerkot (43 Units) (C.M. Directive)	Umerkot	Aproved	48.280				10.000		10.000		10.000		10.000		21%	41%
994	Construction of Building for Existing Govt. Girls Middle School Khadhar, District Nawabshah.	Nawabshah	Aproved	2.487 1.990 GOS								1.990		1.990			100%
995	Construction of Two Roomed Primary School at Ghulam Rasool Shah Colony Nawabshah	Nawabshah	Aproved	0.955 0.764 GOS								0.764		0.764			
996	Construction of Two Roomed Primary School at GGPS Syedabad Line Par Nawabshah	Nawabshah	Aproved	0.955 0.764 GOS								0.764		0.764			100%
Total Elementary Education (On-going)				9303.885	5074.644	566.145	83.334	1041.240	280.000	1607.385	363.334	557.788	81.800	639.588	680.000		

**Elementary Education
(New Schemes)**

997	Up-gradation of Primary Schools to Middle Schools in Sindh (2007-08 Programme) (460 Units)	Sindh	Un-Approved	800.000								20.000		20.000			3%
998	Introduction of Computer Education in Middle Schools in Sindh	Sindh	Un-Approved	500.000								10.401	5.000	15.401			3%
999	Construction of Two Roomed Shelterless Primary School Building (11 Units) & Addition of One Classroom with Compound Wall (12 Units) & Up-gradation of Primary School Middle Schools (04 Units) in Taluka Chachro District Tharparkar (C.M. Directive)	Chachro	Un-Approved	32.000								5.000		5.000			16%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1000	Construction of Two Roomed Shelterless Primary Schools in Sindh (450 units) (2007-07 Program).	Sindh	Un-Approved	500.000								20.153		20.153			
1001	Construction of Hostel Block for Elementary SchoolGari Khata Hyderabad (C.M. Directive)	Hyderabad	Un-Approved	20.000				0.010		0.010		2.000		2.000		0%	10%
Total Elementary Education (New)				1852.000	0	0	0	0.010	0	0.010	0	57.554	5.000	62.554	0		
Total Elementary Education				11155.885	5074.644	566.145	83.334	1041.250	280.000	1607.395	363.334	615.342	86.800	702.142	680.000		

**Teacher Education
(On-Going Schemes)**

1002	In-Service Training of 12000 Newly Recruited Existing Primary Schools Teachers.	Sindh	Approved	76.343		52.500		7.500		60.000		7.500		7.500		79%	88%
1003	Addition/Improvement of Govt. Elementary College(Men), Qasimabad, Liaquatabad, Karachi (Revised)	Karachi City	Approved	25.854		15.220		6.060		21.280		5.000		5.000		82%	102%
1004	Addition/Improvement of Govt. College of Education Block-15, Federal 'B' Area Gulberg Town, Karachi (Revised).	Karachi City	Approved	43.528		22.000		11.000		33.000		10.000	0.500	10.500		76%	100%
1005	Estt: of Government College of Education for B.EdClasses @ Darsano Channo Malir Karachi(Revised).	Karachi City	Approved	83.786		41.869		16.060		57.929		25.000		25.000		58%	66%
1006	Professional Development of Educational Supervisors.	Sindh	Approved	40.981		0.000		1.500		1.500		3.000		3.000		4%	11%
1007	Establishment of Provincial Educational AssessmentCentre.(PEACE)(Co-Financed by Donors & Govt.of Sindh).	Sindh	Approved	33.440 29.289 GOS		13.902		5.690		19.592		5.690		5.690		59%	76%
1008	Masters Courses for Teacher Training	Sindh	Approved	39.832				14.782		14.782		10.000		10.000		37%	62%
1009	Teacher Assessment, Evaluation and ExaminationTest.	Sindh	Approved	39.000				0.010		0.010		3.000		3.000			8%
Total Teacher Education(On-going)				382.764	0	145.491	0	62.602	0	208.093	0	40.000	29.690	69.690	0		

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Teacher Education (New Schemes)																	
1010	Introduction of Evening Shift in the Existing GECE & Provision of Incentive to Trainee Teachers.	Sindh	Un-Approved	100.000									5.000	5.000			5%
1011	Development of Curriculum	Sindh	Un-Approved	40.000									5.000	5.000			13%
Total Teacher Education(New)				140.000	0	0	0	0	0	0	0	0	10.000	10.000	0		
Total Teacher Education				522.764	0	145.491	0	62.602	0	208.093	0	40.000	39.690	79.690	0		
Education Foundation (New Schemes)																	
1012	Early Learning Education Program	Sindh	Un-App:	39.000									9.000	9.000			23%
1013	Setting up of Rural Community Based Schools through Public Private Partnership	do	do	100.000									9.000	9.000			9%
Total Education Foundation(New)				139.000	0	0	0	0	0	0	0	0	18.000	18.000	0		
Special Education (On-Going Schemes)																	
1014	Rehabilitation of Special Education Institutions(Revised).	Sindh	Approved	40.000		7.763		0.010		7.753		7.000		7.000		22%	34%
1015	Addition / Improvement of Govt. College of PhysicalEducational University Road, Gulshan-e-Iqbal,Karachi (Revised).	Karachi	Approved	44.300		29.000		13.000		42.000		1.000		1.000		95%	97%
Total Special Education (On-going)				84.300	0	36.763	0	13.010	0	49.753	0	8.000	0	8.000	0		

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Secondary Education (On-Going Schemes)																	
1016	Up-gradation of Middle Schools to High Schools in Sindh (2005-06 Programme).	Sindh	Approved	955.858		59.207		108.606		149.313		75.000		75.000		16%	23%
1017	Up-gradation of Secondary Schools to Higher Secondary Schools in Sindh (2005-06 Programme).	Sindh	Approved	849.899		21.803		103.500		111.303		75.000		75.000		13%	22%
1018	Addition of Class Rooms and Construction/Re-construction of buildings in Existing Secondary / Higher Secondary Schools in Sindh (2005-06 Programme).	Sindh	Approved	675.569		16.979		89.956		106.935		73.000	2.412	75.412		12%	24%
1019	Monitoring & Inspection of Private Schools in Sindh	Sindh	Approved	20.000				0.010		0.010			8.000	8.000			20%
1020	Establishment of Public School Umer Kot. (C.M Directive).	Umerkot	Approved	100.000								7.000		7.000			7%
1021	Up-gradation of Middle Schools to High Schools in District Umerkot (02 Units) (C.M. Directive).	Umerkot	Approved	9.826				5.000		5.000		2.000	1.000	3.000		51%	81%
1022	Up-gradation of Elementary School to High School Shahpur Jahania Taluka Daulatpur	Nawabshah	Approved	<u>5,346</u> 4.277 GOS								1.000		1.000			19%
1023	Addition of Clas Room XI-XII Government Boys School Syed Khair Shah. (CMD)	Nawabshah	Approved	<u>12,684</u> 10.147 GOS								1.000		1.000			8%
1024	Introduction/Addition of Class XI-XII in Existing Government Girls High School Qazi Ahmed Taluka Daulatpur. (CMD)	Nawabshah	Approved	<u>12,684</u> 10.147 GOS								1.000		1.000			8%
1025	Up-gradation of Elementary School to High Schoolat GGHS Sabu Rahu. (CMD)	Nawabshah	Approved	<u>5,346</u> 4.277 GOS								1.000		1.000			19%
1026	Addition of Class XI-XII in Existing Government Boys High School Khadhar. (CMD)	Nawabshah	Approved	<u>12,684</u> 10.147 GOS								1.000		1.000			8%
1027	Construction of Sports Stadium at Government Municipal High Secondary School Nawabshah. (CMD)	Nawabshah	Approved	<u>12,684</u> 10.147 GOS								1.000		1.000			8%

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1028	Up-Gradation of Girls Middle School to High School at Saha Badhani District Khairpur.	Khairpur	Approved	5.029								1.000		1.000			
1029	U-Gradation of Govt. High School Shah Ladhani to Higher Secondary level District Khairpur.	Khairpur	Approved	12.835								1.000		1.000			
Total Secondary Education (On-going)				2690.444	0	97.989	0	307.072	0	372.561	0	240.000	11.412	251.412	0		
Secondary Education (New Schemes)																	
1030	Up-gradation of Middle Schools to High Schools(230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Programme).	Sindh	Un-Approved	1500.000								40.000		40.000			3%
1031	Addition of Class Rooms, Construction of Labs & Libraries in Existing Secondary / Higher Secondary Schools in Sindh (2007-08 Programme).	Sindh	Un-Approved	1000.000								20.000	5.000	25.000			3%
1032	Establishment of Public School in un-covered Districts of Sindh	Sindh	Un-Approved	500.000								20.000		20.000			4%
1033	Up-Gradation of Schools to Higher Secondary level for Providing Quality Education Specially in Englishat Taluka Level in Sindh (C.M. Directive).	Sindh	Un-Approved	500.000				14.220		14.220		23.000		23.000		3%	7%
1034	Establishment of Girls High School at Qasimabad District Hyderabad (C.M. Directive).	Hyderabad	Un-Approved	15.000				0.010		0.010		5.000		5.000			33%
Total Secondary Education (New)				3515.000	0	0	0	14.230	0	14.230	0	108.000	5.000	113.000	0		
Total Secondary Education				6205.444	0	97.989	0	321.302	0	386.791	0	348.000	16.412	364.412	0		

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Technical Education (On-Going Schemes)																	
1035	Establishment of Computer Labs in Colleges/HigherSecondary Schools in Sindh.	Sindh	Approved	39.999		22.000		0.010		22.010			15.000	15.000		75%	100%
1036	I.T. / Computer Science Teachers Lab. Incharge andComputer Labs. Projects (Matching Cost Sharing by Federal Government and Government of Sindh)	Sindh	Approved	347.650 173.825 GOS		34.400		29.869		64.269			62.451	62.451		19%	36%
1037	Establishment of Government Poly Technic Institute at Korangi and Azam Basti Karachi.	Karachi City	Approved	160.817				57.930		57.930		30.000		30.000		24%	36%
1038	Establishment of Polytechnic Institutes at Sachal GothKarachi North Nazimabad, Surjani Town (Boys),Surjani Town (Girls) New Karachi, Khuhra DistrictKhairpur and Thull District Jacobabad	Karachi, Khairpur & Jacobabad	Approved	587.941				44.000		44.000		100.000		100.000		4%	12%
1039	Establishment of Govt. Poly Trade Vocational Institute at Akil District Larkana	Larkana	Approved	9.000				2.500		2.500		0.288	3.500	3.788		28%	70%
1040	Establishment of Monotechnic Institute at Mehrabpur, Taluka Mehrabpur District Naushahro Feroze (C.M Directive)	Mehrabpur	Approved	31.358				1.000		1.000		20.000		20.000		15%	47%
1041	Establishment of Information Technology Centre atMehrabpur Taluka Mehrabpur District NaushahroFeroze (C.M Directives)	Mehrabpur	Approved	3.761				0.500		0.500		1.212	2.549	3.761		13%	113%
Total Technical Education (On-going)				1006.701	0	56.400	0	135.809	0	192.209	0	151.500	83.500	235.000	0		

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**Technical Education
(New Schemes)**

1042	Establishment of Vocational Centre at Village Menhro Sultan Kamil Nohri Para District Umerkot.	Umerkot	Un-Approved	2.446								1.225	1.221	2.446			100%
1043	Introduction of B.Tech Courses in Existing Polytechnic Institutes at District Thaparkar, Dadu, Jacobabad, Sanghar, Badin, Landhi, Korangi and Karimabad karachi.	Sindh	Un-Approved	350.000								10.000		10.000			3%
1044	Establishment of Polytechnic Institute at Rehri Bin Qasim, Jacobline, Orangi Town Qasba Township SITE Town Karachi and Kunri District Umerkot.	Karachi/ Umerkot	Un-Approved	200.000								15.000		15.000			8%
Total Technical Education (New)				552.446	0	0	0	0	0	0	0	26.225	1.221	27.446	0		
Total Technical Education				1559.147	0	56.400	0	135.809	0	192.209	0	177.725	84.721	262.446	0		

**College Education
(On-Going Schemes)**

1045	Addition/Improvement/Construction of Class Rooms, Auditorium/Lab of Rana Liaquat Ali Home Economics College Stadium Road, Karachi(Co-Sharing by Provincial and CDGK) (Revised).	Karachi	Approved	<u>142.996</u> 80.000		28.200		25.000		53.200		40.000		40.000		37%	41%
1046	Improvement and consolidation in Cadet College Larkana. (Re-revised).	Larkana	Approved	24.950 ®		13.710		8.000		21.710		3.000		3.000		87%	99%
1047	Introduction of Post-Graduate Courses in 12 Existing Degree Colleges in Sindh:	Sindh	Approved	413.989		126.817		95.261		222.078		52.000	10.000	62.000		49%	66%
1048	Opening / Construction of Girls Degree College at Pir-jo-Goth District Khairpur.	Khairpur	Approved	25.168		14.727		8.441		23.168		1.000		1.000		92%	96%
1049	Establishment of Cadet College Gadap Town Karachi	Karachi	Approved	318.674				10.000		10.000		100.000		100.000		3%	35%
1050	Introduction of Post-Graduate Courses in Existing Degree Colleges in Sindh.(2005-06 Programme).	Sindh	Approved	460.500		14.411		108.671		123.082		100.000		100.000		23%	40%

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1051	Construction of Auditorium, Compound Wall and Water Supply at Cadet College Petaro, District Jamshoro.	Jamshoro	Approved	70.277		4.000		25.000		29.000		30.000		30.000		41%	84%
1052	Construction of Model English Medium Primary School at Cadet College Sanghar Campus.	Sanghar	Approved	12.920		4.000		5.112		9.112		4.000		4.000		71%	101%
1053	Immediate needs for Development Scheme of Cadet College Larkana.	Larkana	Approved	115.000		5.000		15.000		20.000		45.000		45.000		17%	48%
1054	Construction of Auditorium in Cadet College Sanghar.	Sanghar	Approved	29.959		5.000		10.000		15.000		12.500		12.500		50%	92%
1055	Consolidation & Improvement of Colleges in Sindh	Sindh	Approved	589.071				10.000		10.000		100.000		100.000		2%	21%
1056	Construction of Residential Accommodation for Low Paid Employees, Bachelors Hostel for Staff and Improvement of existing building of Cadet CollegePateto.	Jamshoro	Approved	49.895				5.000		5.000		40.000		40.000		10%	90%
1057	Construction of Swimming Pool, Banglows-(CAT-III 6 Nos.) and Staff Quarters (CAT-V 8 Nos.) at Cadet College Sanghar	Sanghar	Approved	39.000				0.010		0.010		12.500		12.500		15%	41%
1058	Introduction of Postgraduate Classes and Construction of Auditorium Hall at Sir Syed Girls College, Nazimabad.	Karachi	Approved	53.748				4.000		4.000		30.000		30.000		4%	22%
1059	Establishment of Cadet College at Naukot DistrictTharparkar	Naukot	Approved	320.000				10.000		10.000		30.000		30.000		3%	11%
1060	Establishment of Degree College for (Girls) at Pak Colony Karachi.	Karachi	Approved	65.940				3.000		3.000		25.000		25.000			10%
1061	Construction of 10 Additional Class Rooms,4 Labs,Computer Lab &Other Repair of College Building@ Govt.Degree College for Boys North Karachi.	Karachi	Approved	40.777				12.000		12.000		30.000		30.000		29%	78%
1062	Establishment of Govt Girls Degree College Mehrabpur Taluka Mehrabpur District NaushahroFeroze (C.M Directive)	Mehrabpur	Approved	53.113				1.500		1.500		20.000		20.000		13%	31%

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1063	Up-gradation of Inermediate Boys College to Degree Level at Daulatpur	Nawabshah	Approved	31.365 25.092 GOS								1.000		1.000		0%	3%
1064	Establishment of Degree College for Boys at Qazi Ahmed.	Nawabshah	Approved	31.365 25.092 GOS								1.000		1.000			3%
1065	Construction of Intermediate Boys College at Line Par Old Nawabshah	Nawabshah	Approved	19.720 15.776 GOS								1.000		1.000			5%
Total College Education (On-going Schemes)				2765.431	0	215.865	0	355.995	0	571.860	0	678.000	10.000	688.000	0		

**College Education
(New Schemes)**

1066	Reclamation of College Land, Construction of Model School and Renovation of Existing Building of Cadet College Larkana.	Larkana	Un-Approved	70.334								8.000		8.000			14%
1067	Establishment of Enginnering College at Larkana Badin and Jacobabad.	Sindh	Un-Approved	300.000								25.000		25.000			2%
1068	Establishment of Sindh College of Arts & Design @ Sukkur.	Sukkur	Un-Approved	300.000								5.000		5.000			2%
1069	Establishmnet of Computer Science Colleges in Sindh(Degree Courses) at K.N. Shah, Badin, Sanghar,Kumb (Khairpur), Shikarpur & N.Feroze.	K.N. Shah, Badin, Sanghar, Khairpur ,Shikarpur,N.Feroze.	Un-Approved	200.000								8.000	2.000	10.000			6%
1070	Estt: of Degree Colleges Boys & Girls Shahpurchakar District at Sanghar.Girls Darsana Chhano (Gadap Town) Girls Lyari, Karachi, Girls Pano Akil Sukkur, Girls College Madeji Shikarpur, Girls Tharushah District N'Feroze, Boys Bulri Shah Karim T.M. Khan, Girls Bhattaiabad (Ghulshan Town),Muhammad Sadique Memon District Tando Allahyar, Girls Khalidabad Taluka Moro District N'Feroze, Sirjani Town, Karachi Junior Model Frere Town(Saddar Town), 100 Quarters (Korangi Town),Hijrat Colony (Saddar Town) and Maymar (GadapTown) Karachi.	Sindh	Un-Approved	400.000								20.000		20.000			5%

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	18
1071	Repair /Renovation / addition of class rooms /missing facilities in existing degree college in Sindh including Malir Town MalirCantt (Ghulshan Town) Murad Memon (Gadap/Town) Girls College Block -16 FB area and priemerGirls College Karachi and others.	Sindh	Un-Approved	100.000								10.000		10.000				10%
1072	Introduction of Post Graduate Classes and Construction of Auditorium Hall at Govt. Mir Ghulam Ali Khan Talpur Boys Degree College Tando Muhammad Khan and Women College Khatoon-e-Pakistan Karachi.	T.M. Khan/ Karachi	Un-Approved	100.000								10.000		10.000				10%
1073	Construction of 8th Hostel (Musharraf House) and other required facilities for additional Cadets of the House / Faculty at Cadet College Patero.	Petaro Distt: Jamshoro	Un-Approved	51.000				0.010		0.010		10.000		10.000				6%
Total College Education (New Schemes)				1521.334	0	0	0	0.010	0	0.010	0	96.000	2.000	98.000	0			
Total College Education				4286.765	0	215.865	0	356.005	0	571.870	0	774.000	12.000	786.000	0			
Education Administration (On-Going Schemes)																		
1074	Improvement of Planning & Development, Education& Literacy Department, Government of Sindh,Karachi (Revised).	Sindh	Approved	<u>7.770</u> 7.770		5.000		4.610		9.610			3.160	3.160		124%		164%
1075	Restoration of Historical Building of D. J. ScienceCollege, and N.J.V High/Higher Secondary School,Karachi.	Karachi	Approved	108.390		24.240		15.000		39.240		40.000		40.000		36%		73%
1076	Restoration of Historical Buildings of EducationalInstitutes in Sindh	Sindh	Approved	110.000				2.280		2.280		50.000		50.000		2%		48%
Total Education Administration(On-going Schemes)				7.770	0	29.240	0	21.890	0	51.130	0	90.000	3.160	93.160	0			

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

**Education Administration
(New Scheme)**

1077	Capacity Building of the Officers of Planning & Development/Planning Wing of Education & LiteracyDepartment, Govt of Sindh through Short Courses /Training etc at Abroad.	Sindh	Un-Approved	40.000								4.000		4.000			13%
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Total Education Administration(New Schemes)				40.000	0	0	0	0	0	0	0	0	4.000	4.000	0		
Total Education Administration				47.770	0	29.240	0	21.890	0	51.130	0	90.000	7.160	97.160	0		

**Miscellaneous
(On-going Schemes)**

1078	Completion of remaining work of Public School sunder TSP.	Sindh	Un-Approved	100.000				50.000		50.000		68.100		68.100		50%	100%
1079	Improvement of Facilities and Additional / Alterationat Sindhi Adabi Board, Jamshoro.	Sindh	Approved	38.800		13.000		13.089		26.089		5.875	7.214	13.089		67%	101%
1080	Reproduction / Re-printing of Important Old Bookspublished by Sindhi Adabi Board.	Sindh	Approved	39.390		2.000		10.000		12.000			9.561	9.561		30%	55%
1081	Establishment of Primary Section in Public School Central Karachi Sector11/C, North Karachi	Karachi	Approved	25.931		1.000		15.000		16.000		10.000		10.000		62%	100%
1082	Improvement of Sindh Textbook Board Jamshoro.	Jamshoro	Approved	39.782		27.000		5.000		32.000		5.000		5.000		80%	93%
1083	Construction of Auditorium for Boys Scouts at Karachi.	Karachi	Approved	42.000				0.010		0.010		25.000		25.000		0%	60%
1084	Improvement of Functions and Quality of Education of Chartered Institutions in the Private Sector in the Province of Sindh	Sindh	Approved	12.000				0.070		0.070			2.500	2.500		1%	21%
1085	Construction of Hostel Block including Boundary Wall at Army Public High School Chachro District Tharparkar (Chief Minister Directive).	Tharparkar	Approved	12.900				6.060		6.060		6.900		6.900			

Total Miscellaneous (On-going Schemes)				310.803	0	43.000	0	99.229	0	142.229	0	120.875	19.275	140.150	0		
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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Miscellaneous (New Schemes)																	
1086	Construction of Education Complex Karachi.	Karachi	Un-Approved	35.000								2.000		2.000			
1087	Allocation for Emergent Schemes	Sindh	Un-Approved	20.000								18.000		18.000			90%
1088	Construction of Hostel Block for Boys and StaffResidence / Bungalows in IBA Sukkur	Sukkur	Un-Approved	32.515								5.000		5.000			15%
1089	Establishment of Institute of Business Administration(IBA) at Mirpurkhas (C.M. Directive)	M.Khas	Un-Approved	75.000				5.000		5.000		5.000		5.000		7%	13%
1090	Grand-in-Aid for Strengthening and Up-gradation ofEducational Facilities and Setting-up of NewSchools in Taiser Town Resettlement Colony, Baldia& Hawks Bay, Karachi.	Karachi	Un-Approved	200.000				5.000		5.000		10.000		10.000		3%	8%
1091	Consolidation and improvement of Public School Hyderabad.	Hyderabad	Un-Approved	15.000								2.000		2.000			
Total Miscellaneous (New Schemes)				377.515	0	0	0	10.000	0	10.000	0	42.000	0	42.000	0		
Total Miscellaneous				688.318	0	43.000	0	109.229	0	152.229	0	162.875	19.275	182.150	0		
Total Education (On-going Schemes)				16552.098	5074.644	1190.893	83.334	2036.847	280.000	3195.220	363.334	1886.163	238.837	2125.000	680.000		
Total Education (New Schemes)				8137.295	0	0	0	24.250	0	24.250	0	329.779	45.221	375.000	0		
Total Education				24689.393	5074.644	1190.893	83.334	2061.097	280.000	3219.470	363.334	2215.942	284.058	2500.000	680.000		

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