

**SUMMARY**  
**AGRICULTURE**  
**Annual Development Programme 2007-08**

(Rs. In million)

| S.NO.                           | Sub-Sector/Sector        | No. of Schemes | ON-GOING       |                 |                 | No. of Schemes | NEW            |                |                | No. of Schemes | TOTAL           |                 |                 | FPA            | TOTAL (14+15)   |
|---------------------------------|--------------------------|----------------|----------------|-----------------|-----------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|----------------|-----------------|
|                                 |                          |                | Capital        | Revenue         | Total           |                | Capital        | Revenue        | Total          |                | Capital         | Revenue         | Total           |                |                 |
| 1                               | 2                        | 3              | 4              | 5               | 6               | 7              | 8              | 9              | 10             | 11             | 12              | 13              | 14              | 15             | 16              |
| <b>Agriculture Proper</b>       |                          |                |                |                 |                 |                |                |                |                |                |                 |                 |                 |                |                 |
| 1                               | Plant Protection         |                | 0.000          | 0.000           | 0.000           | 1              | 0.000          | 10.000         | 10.000         | 1              | 0.000           | 10.000          | 10.000          | 0.000          | 10.000          |
| 2                               | Agriculture Research     | 5              | 0.000          | 147.325         | 147.325         | 2              | 0.000          | 10.000         | 10.000         | 7              | 0.000           | 157.325         | 157.325         | 0.000          | 157.325         |
| 3                               | Agriculture Education    | 3              | 0.000          | 42.551          | 42.551          |                | 0.000          | 0.000          | 0.000          | 3              | 0.000           | 42.551          | 42.551          | 0.000          | 42.551          |
| 4                               | Agriculture Mechnization | 5              | 20.000         | 210.000         | 230.000         | 1              | 0.000          | 100.000        | 100.000        | 6              | 20.000          | 310.000         | 330.000         | 0.000          | 330.000         |
| 5                               | Agriculture Extension    | 9              | 50.000         | 914.901         | 964.901         | 2              | 0.000          | 20.000         | 20.000         | 11             | 50.000          | 934.901         | 984.901         | 850.000        | 1834.901        |
| 6                               | Agriculture Marketing    | 3              | 46.000         | 154.000         | 200.000         |                | 0.000          | 0.000          | 0.000          | 3              | 46.000          | 154.000         | 200.000         | 0.000          | 200.000         |
| <b>Total Agriculture Proper</b> |                          | <b>25</b>      | <b>116.000</b> | <b>1468.777</b> | <b>1584.777</b> | <b>6</b>       | <b>0.000</b>   | <b>140.000</b> | <b>140.000</b> | <b>31</b>      | <b>116.000</b>  | <b>1608.777</b> | <b>1724.777</b> | <b>850.000</b> | <b>2574.777</b> |
| 7                               | Food Storage             | 1              | 22.000         | 0.000           | 22.000          | 1              | 27.500         | 0.000          | 27.500         | 2              | 49.500          | 0               | 49.500          | 0.000          | 49.500          |
| 8                               | Animal Husbandry         | 17             | 773.227        | 153.503         | 926.730         | 11             | 245.133        | 81.500         | 326.633        | 28             | 1018.360        | 235.003         | 1253.363        | 0.000          | 1253.363        |
| 9                               | Fisheries                | 7              | 83.544         | 101.343         | 184.887         | 9              | 154.000        | 207.750        | 361.750        | 16             | 237.544         | 309.093         | 546.637         | 0.000          | 546.637         |
| <b>Total Agriculture</b>        |                          | <b>50</b>      | <b>994.771</b> | <b>1723.623</b> | <b>2718.394</b> | <b>27</b>      | <b>426.633</b> | <b>429.250</b> | <b>855.883</b> | <b>77</b>      | <b>1421.404</b> | <b>2152.873</b> | <b>3574.277</b> | <b>850.000</b> | <b>4424.277</b> |

**pdfMachine - is a pdf writer that produces quality PDF files with ease!**

**Get yours now!**

"Thank you very much! I can use Acrobat Distiller or the Acrobat PDFWriter but I consider your product a lot easier to use and much preferable to Adobe's" A.Sarras - USA

**PROVINCIAL  
AGRICULTURE**

(Rs. In Million)

| General<br>Serial<br>No                            | Sector/Sub-Sector/Agency<br>Name of Scheme                                                                               | Location of<br>scheme | Status<br>of the<br>Scheme | Estimated Cost |          | Expenditure upto<br>June-06 |          | Revised Allocation<br>2006-2007 |          | Estimated Expenditure<br>upto June 2007 |          | Allocation for<br>2007-08 |                |                | Foreign<br>Project Asst. | Physical Progress in %Age<br>Terms upto the End of |         |
|----------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------|----------------|----------|-----------------------------|----------|---------------------------------|----------|-----------------------------------------|----------|---------------------------|----------------|----------------|--------------------------|----------------------------------------------------|---------|
|                                                    |                                                                                                                          |                       |                            | Total          | FPA      | Total                       | FPA      | Total                           | FPA      | Total                                   | FPA      | Capital                   | Revenue        | Total          | 2007-08                  | 2006-07                                            | 2007-08 |
| 1                                                  | 2                                                                                                                        | 3                     | 4                          | 5              | 6        | 7                           | 8        | 9                               | 10       | 11                                      | 12       | 13                        | 14             | 15             | 16                       | 17                                                 | 18      |
| <b>Plant Protection<br/>(New Scheme)</b>           |                                                                                                                          |                       |                            |                |          |                             |          |                                 |          |                                         |          |                           |                |                |                          |                                                    |         |
| 1                                                  | Strengthening of Pesticides Labroatories to provideesential amenities in Sindh (Hyderabad,Rohri,Larkana & Mirpurkhas)    | Sindh                 | Un-Approved                | 10.000         |          |                             |          |                                 |          |                                         |          |                           | 10.000         | 10.000         |                          |                                                    | 100%    |
| <b>Total Plant Protection (New Scheme)</b>         |                                                                                                                          |                       |                            | <b>10.000</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b>                        | <b>0</b> | <b>0</b>                                | <b>0</b> | <b>0</b>                  | <b>10.000</b>  | <b>10.000</b>  | <b>0</b>                 |                                                    |         |
| <b>Agriculture Research<br/>(On-Going Schemes)</b> |                                                                                                                          |                       |                            |                |          |                             |          |                                 |          |                                         |          |                           |                |                |                          |                                                    |         |
| 2                                                  | Research on Organic Farming, Management of Asian Brassica Disease of Mango and Impact of Boron application on Rice Crop. | Sindh                 | Approved                   | 10.000         |          | 5.157                       |          | 2.256                           |          | 7.413                                   |          |                           | 2.244          | 2.244          |                          | 74%                                                | 97%     |
| 3                                                  | Capacity Building of Research workers by providing short training in NIBJI,NARC and Ayub Agriculture Institutes.         | Sindh                 | Approved                   | 15.000         |          | 4.999                       |          | 5.000                           |          | 9.999                                   |          |                           | 5.000          | 5.000          |                          | 67%                                                | 100%    |
| 4                                                  | Reorganization of Research on Rice Crop to achieve self sufficiency by enhancing productivity in Sindh.                  | Sindh                 | Approved                   | 39.929         |          | 1.880                       |          | 11.356                          |          | 13.236                                  |          |                           | 10.232         | 10.232         |                          | 33%                                                | 59%     |
| 5                                                  | Enhancing Agriculture Productivity through production technology transfer to farmers in Sindh.                           | Sindh                 | Approved                   | 71.814         |          | 0.789                       |          | 15.138                          |          | 15.927                                  |          |                           | 16.589         | 16.589         |                          | 22%                                                | 45%     |
| 6                                                  | Farmers Participatory Research in Sindh.                                                                                 | Sindh                 | Approved                   | 235.781        |          |                             |          | 2.000                           |          | 2.000                                   |          |                           | 113.260        | 113.260        |                          | 1%                                                 | 49%     |
| <b>Total Agriculture Research (On-Going)</b>       |                                                                                                                          |                       |                            | <b>372.524</b> | <b>0</b> | <b>12.825</b>               | <b>0</b> | <b>35.750</b>                   | <b>0</b> | <b>48.575</b>                           | <b>0</b> | <b>0</b>                  | <b>147.325</b> | <b>147.325</b> | <b>0</b>                 |                                                    |         |
| <b>Agriculture Research<br/>(New Scheme)</b>       |                                                                                                                          |                       |                            |                |          |                             |          |                                 |          |                                         |          |                           |                |                |                          |                                                    |         |
| 7                                                  | Research on Mushrooms cultivation in Sindh.                                                                              | Sindh                 | Un-Approved                | 5.000          |          |                             |          |                                 |          |                                         |          |                           | 5.000          | 5.000          |                          |                                                    | 100%    |
| 8                                                  | Development & Propagation of Post Harvest Technology to increase shelf life of fruits & vegetables.                      | Sindh                 | Un-Approved                | 10.000         |          |                             |          |                                 |          |                                         |          |                           | 5.000          | 5.000          |                          |                                                    | 50%     |
| <b>Total Agriculture Research (New )</b>           |                                                                                                                          |                       |                            | <b>15.000</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b>                        | <b>0</b> | <b>0</b>                                | <b>0</b> | <b>0</b>                  | <b>10.000</b>  | <b>10.000</b>  | <b>0</b>                 |                                                    |         |
| <b>Total Agriculture Research</b>                  |                                                                                                                          |                       |                            | <b>387.524</b> | <b>0</b> | <b>12.825</b>               | <b>0</b> | <b>35.750</b>                   | <b>0</b> | <b>48.575</b>                           | <b>0</b> | <b>0</b>                  | <b>157.325</b> | <b>157.325</b> | <b>0</b>                 |                                                    |         |

**pdfMachine - is a pdf writer that produces quality PDF files with ease!**

**Get yours now!**

"Thank you very much! I can use Acrobat Distiller or the Acrobat PDFWriter but I consider your product a lot easier to use and much preferable to Adobe's" A.Sarras - USA

**PROVINCIAL  
AGRICULTURE**

(Rs. In Million)

| General<br>Serial<br>No                                 | Sector/Sub-Sector/Agency<br>Name of Scheme                                                                   | Location of<br>scheme | Status<br>of the<br>Scheme | Estimated Cost    |          | Expenditure upto<br>June-06 |          | Revised Allocation<br>2006-2007 |          | Estimated Expenditure<br>upto June 2007 |          | Allocation for<br>2007-08 |                |                | Foreign<br>Project Asst.<br>2007-08 | Physical Progress in %Age<br>Terms upto the End of |         |
|---------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------|-------------------|----------|-----------------------------|----------|---------------------------------|----------|-----------------------------------------|----------|---------------------------|----------------|----------------|-------------------------------------|----------------------------------------------------|---------|
|                                                         |                                                                                                              |                       |                            | Total             | FPA      | Total                       | FPA      | Total                           | FPA      | Total                                   | FPA      | Capital                   | Revenue        | Total          |                                     | 2006-07                                            | 2007-08 |
| 1                                                       | 2                                                                                                            | 3                     | 4                          | 5                 | 6        | 7                           | 8        | 9                               | 10       | 11                                      | 12       | 13                        | 14             | 15             | 16                                  | 17                                                 | 18      |
| <b>Agriculture Education<br/>(On-Going Schemes)</b>     |                                                                                                              |                       |                            |                   |          |                             |          |                                 |          |                                         |          |                           |                |                |                                     |                                                    |         |
| 9                                                       | Inclusion of Malhi Training at ATI. Sakrand.                                                                 | Sindh                 | Approved                   | 21.019            |          | 7.551                       |          | 8.203                           |          | 15.754                                  |          |                           | 5.265          | 5.265          |                                     | 80%                                                | 100%    |
| 10                                                      | Increase in the knowledge of field extension workers by providing in service training and refresher courses. | Sindh                 | Approved                   | 39.996            |          | 2.920                       |          | 19.792                          |          | 22.712                                  |          |                           | 17.286         | 17.286         |                                     | 57%                                                | 100%    |
| 11                                                      | Agriculture Sector Professional Development Center Sakrand.                                                  | Sindh                 | Approved                   | 121.284           |          |                             |          |                                 |          |                                         |          |                           | 20.000         | 20.000         |                                     |                                                    | 16%     |
| <b>Total Agriculture Education (On-Going)</b>           |                                                                                                              |                       |                            | <b>182.299</b>    | <b>0</b> | <b>10.471</b>               | <b>0</b> | <b>27.995</b>                   | <b>0</b> | <b>38.466</b>                           | <b>0</b> | <b>0</b>                  | <b>42.551</b>  | <b>42.551</b>  | <b>0</b>                            |                                                    |         |
| <b>Total Agriculture Education</b>                      |                                                                                                              |                       |                            | <b>182.299</b>    | <b>0</b> | <b>10.471</b>               | <b>0</b> | <b>27.995</b>                   | <b>0</b> | <b>38.466</b>                           | <b>0</b> | <b>0</b>                  | <b>42.551</b>  | <b>42.551</b>  | <b>0</b>                            |                                                    |         |
| <b>Agriculture Mechanization<br/>(On-Going Schemes)</b> |                                                                                                              |                       |                            |                   |          |                             |          |                                 |          |                                         |          |                           |                |                |                                     |                                                    |         |
| 12                                                      | Installation of 1500 Tube wells in Sindh.                                                                    | Sindh<br>(UR)         | Approved<br>GOS            | 177.250<br>90.025 |          | 19.990                      |          | 68.635                          |          | 88.625                                  |          |                           | 70.000         | 70.000         |                                     | 50%                                                | 89%     |
| 13                                                      | Feasibility study of Desalination Plants using Wind Solar Bilogas Hybrid System.                             | Sindh                 | Approved                   | 25.000            |          |                             |          | 20.000                          |          | 20.000                                  |          |                           | 5.000          | 5.000          |                                     | 80%                                                | 100%    |
| 14                                                      | Procurement of Agricultural implements.                                                                      | Sindh                 | Approved                   | 100.000           |          |                             |          | 23.971                          |          | 23.971                                  |          |                           | 76.029         | 76.029         |                                     | 24%                                                | 100%    |
| 15                                                      | Modernization of Training & Research Faculties in Agriculture Engineering.                                   | Sindh                 | Approved                   | 299.904           |          |                             |          |                                 |          |                                         |          | 20.000                    | 8.971          | 28.971         |                                     | 4%                                                 | 53%     |
| 16                                                      | Procurement of wheat, paddy and sunflower thresheres for providing to Farmers on 50% subsidy.                | Sindh<br>(UR)         | Approved                   | 56.760            |          | 19.990                      |          | 36.760                          |          | 56.750                                  |          |                           | 50.000         | 50.000         |                                     | 34%                                                | 100%    |
| <b>Total Agriculture Mech: (On-Going)</b>               |                                                                                                              |                       |                            | <b>658.914</b>    | <b>0</b> | <b>39.980</b>               | <b>0</b> | <b>149.366</b>                  | <b>0</b> | <b>189.346</b>                          | <b>0</b> | <b>20.000</b>             | <b>210.000</b> | <b>230.000</b> | <b>0</b>                            |                                                    |         |
| <b>Agriculture Mechanization<br/>(New Scheme)</b>       |                                                                                                              |                       |                            |                   |          |                             |          |                                 |          |                                         |          |                           |                |                |                                     |                                                    |         |
| 17                                                      | Replacement of Earth moving machinery in Sindh                                                               | Sindh                 | Un-Approved                | 800.000           |          |                             |          |                                 |          |                                         |          |                           | 100.000        | 100.000        |                                     |                                                    | 13%     |
| <b>Total New Schemes</b>                                |                                                                                                              |                       |                            | <b>800.000</b>    | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b>                        | <b>0</b> | <b>0</b>                                | <b>0</b> | <b>0</b>                  | <b>100.000</b> | <b>100.000</b> | <b>0</b>                            |                                                    |         |
| <b>Total Agriculture Machanization</b>                  |                                                                                                              |                       |                            | <b>1458.914</b>   | <b>0</b> | <b>39.980</b>               | <b>0</b> | <b>149.366</b>                  | <b>0</b> | <b>189.346</b>                          | <b>0</b> | <b>20.000</b>             | <b>310.000</b> | <b>330.000</b> | <b>0</b>                            |                                                    |         |

**pdfMachine - is a pdf writer that produces quality PDF files with ease!**

**Get yours now!**

"Thank you very much! I can use Acrobat Distiller or the Acrobat PDFWriter but I consider your product a lot easier to use and much preferable to Adobe's" A.Sarras - USA

**PROVINCIAL  
AGRICULTURE**

(Rs. In Million)

| General<br>Serial<br>No                                                    | Sector/Sub-Sector/Agency<br>Name of Scheme                                                                                                             | Location of<br>scheme | Status<br>of the<br>Scheme | Estimated Cost       |                 | Expenditure upto<br>June-06 |                 | Revised Allocation<br>2006-2007 |                 | Estimated Expenditure<br>upto June 2007 |                 | Allocation for<br>2007-08 |                |                | Foreign<br>Project Asst.<br>2007-08 | Physical Progress in %Age<br>Terms upto the End of |         |
|----------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------|----------------------|-----------------|-----------------------------|-----------------|---------------------------------|-----------------|-----------------------------------------|-----------------|---------------------------|----------------|----------------|-------------------------------------|----------------------------------------------------|---------|
|                                                                            |                                                                                                                                                        |                       |                            | Total                | FPA             | Total                       | FPA             | Total                           | FPA             | Total                                   | FPA             | Capital                   | Revenue        | Total          |                                     | 2006-07                                            | 2007-08 |
| 1                                                                          | 2                                                                                                                                                      | 3                     | 4                          | 5                    | 6               | 7                           | 8               | 9                               | 10              | 11                                      | 12              | 13                        | 14             | 15             | 16                                  | 17                                                 | 18      |
| <b>Agriculture Extension<br/>A Water Management<br/>(On-Going Schemes)</b> |                                                                                                                                                        |                       |                            |                      |                 |                             |                 |                                 |                 |                                         |                 |                           |                |                |                                     |                                                    |         |
| 18                                                                         | Sindh On-Farm Water Management Project<br>(GOS 356.920).                                                                                               | Sindh                 | Approved<br>GOS            | 4917.240<br>356.920  | 3544.750        | 1228.893                    | 1081.928        | 1605.800                        | 1500.000        | 2834.693                                | 2581.928        |                           | 85.481         | 85.481         | 850.000                             | 58%                                                | 77%     |
| 19                                                                         | National Programme for Improvement of<br>29000watercourses in Sindh(GOS 396.720)                                                                       | Sindh                 | Approved<br>GOS            | 22523.340<br>396.720 |                 | 94.104                      |                 | 92.990                          |                 | 187.094                                 |                 |                           | 93.000         | 93.000         |                                     | 47%                                                | 70%     |
| 20                                                                         | Pilot Project for sustainable agriculture<br>throughstorage Tanks in Thatta District.                                                                  | Sindh                 | Approved                   | 18.620               |                 |                             |                 | 0.001                           |                 | 0.001                                   |                 |                           | 8.000          | 8.000          |                                     |                                                    | 1%      |
| 21                                                                         | Pilot Project for Promotion of Water<br>Conservation Technologies through<br>introductionof High Efficiency Irrigation<br>system in Sindh(GOS 954.880) | Sindh                 | Approved<br>GOS            | 207.666<br>172.748   |                 | 59.996                      |                 | 83.063                          |                 | 143.059                                 |                 |                           | 249.000        | 249.000        |                                     | 36%                                                | 100%    |
| 22                                                                         | Additional lining of already improved Water<br>courses in Sindh.                                                                                       | Sindh                 | Approved<br>GOS            | 954.880<br>690.280   |                 |                             |                 | 98.000                          |                 | 98.000                                  |                 |                           | 343.780        | 343.780        |                                     | 14%                                                | 64%     |
| <b>Total A-Water Management (On Going)</b>                                 |                                                                                                                                                        |                       |                            | <b>28621.746</b>     | <b>3544.750</b> | <b>1382.993</b>             | <b>1081.928</b> | <b>1879.854</b>                 | <b>1500.000</b> | <b>3262.847</b>                         | <b>2581.928</b> | <b>0</b>                  | <b>779.261</b> | <b>779.261</b> | <b>850.000</b>                      |                                                    |         |
| <b>Agriculture Extension<br/>A. Water Management<br/>(New Schemes)</b>     |                                                                                                                                                        |                       |                            |                      |                 |                             |                 |                                 |                 |                                         |                 |                           |                |                |                                     |                                                    |         |
| 23                                                                         | China Pakistan Science & Technology<br>CooperationProject for Promotion of<br>Efficient Irrigation Technology in Sindh.(GOS<br>56.790).                | Sindh                 | Un-Approved<br>GOS         | 216.440<br>56.790    |                 |                             |                 |                                 |                 |                                         |                 |                           | 15.000         | 15.000         |                                     |                                                    | 26%     |
| <b>Total A-Water Management (New)</b>                                      |                                                                                                                                                        |                       |                            | <b>216.440</b>       | <b>0</b>        | <b>0</b>                    | <b>0</b>        | <b>0</b>                        | <b>0</b>        | <b>0</b>                                | <b>0</b>        | <b>0</b>                  | <b>15.000</b>  | <b>15.000</b>  | <b>0</b>                            |                                                    |         |
| <b>Total A-Water Management</b>                                            |                                                                                                                                                        |                       |                            | <b>28838.186</b>     | <b>3544.750</b> | <b>1382.993</b>             | <b>1081.928</b> | <b>1879.854</b>                 | <b>1500.000</b> | <b>3262.847</b>                         | <b>2581.928</b> | <b>0</b>                  | <b>794.261</b> | <b>794.261</b> | <b>850.000</b>                      |                                                    |         |

**pdfMachine - is a pdf writer that produces quality PDF files with ease!**

**Get yours now!**

"Thank you very much! I can use Acrobat Distiller or the Acrobat PDFWriter but I consider your product a lot easier to use and much preferable to Adobe's" A.Sarras - USA

**PROVINCIAL  
AGRICULTURE**

(Rs. In Million)

| General<br>Serial<br>No                             | Sector/Sub-Sector/Agency<br>Name of Scheme                                                                                                          | Location of<br>scheme | Status<br>of the<br>Scheme | Estimated Cost   |                 | Expenditure upto<br>June-06 |                 | Revised Allocation<br>2006-2007 |                 | Estimated Expenditure<br>upto June 2007 |                 | Allocation for<br>2007-08 |                 |                 | Foreign<br>Project Asst. | Physical Progress in %Age<br>Terms upto the End of |         |
|-----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------|------------------|-----------------|-----------------------------|-----------------|---------------------------------|-----------------|-----------------------------------------|-----------------|---------------------------|-----------------|-----------------|--------------------------|----------------------------------------------------|---------|
|                                                     |                                                                                                                                                     |                       |                            | Total            | FPA             | Total                       | FPA             | Total                           | FPA             | Total                                   | FPA             | Capital                   | Revenue         | Total           | 2007-08                  | 2006-07                                            | 2007-08 |
| 1                                                   | 2                                                                                                                                                   | 3                     | 4                          | 5                | 6               | 7                           | 8               | 9                               | 10              | 11                                      | 12              | 13                        | 14              | 15              | 16                       | 17                                                 | 18      |
| <b>B.Extension<br/>(On-Going Schemes)</b>           |                                                                                                                                                     |                       |                            |                  |                 |                             |                 |                                 |                 |                                         |                 |                           |                 |                 |                          |                                                    |         |
| 24                                                  | Establishment of Agro - Export Processing Zone for Fruits, Vegetable, Flower & Allied Processing Products from local Farms / Processing to Overseas | Sindh                 | Approved                   | 370.846          |                 | 171.412                     |                 | 10.590                          |                 | 182.002                                 |                 | 50.000                    | 5.000           | 55.000          |                          | 49%                                                | 64%     |
| 25                                                  | Transfer of Agriculture Messages to farmers through Electronics and Print Media (Phase-II)                                                          | Sindh                 | Approved                   | 39.000           |                 | 7.497                       |                 | 19.000                          |                 | 26.497                                  |                 |                           | 12.500          | 12.500          |                          | 68%                                                | 100%    |
| 26                                                  | Revival /Rehabilitation of Sindh Seed Corporation.                                                                                                  | Sindh                 | Approved                   | 225.052          |                 | 20.000                      |                 | 80.000                          |                 | 100.000                                 |                 |                           | 115.000         | 115.000         |                          | 44%                                                | 98%     |
| 27                                                  | Agriculture Sector Reforms Support Unit                                                                                                             | Sindh                 | Approved                   | 3.140            |                 |                             |                 |                                 |                 |                                         |                 |                           | 3.140           | 3.140           |                          |                                                    | 100%    |
| <b>Total B-Extension (On-Going Schemes)</b>         |                                                                                                                                                     |                       |                            | <b>638.038</b>   | <b>0</b>        | <b>198.909</b>              | <b>0</b>        | <b>109.590</b>                  | <b>0</b>        | <b>308.499</b>                          | <b>0</b>        | <b>50.000</b>             | <b>135.640</b>  | <b>185.640</b>  | <b>0</b>                 |                                                    |         |
| <b>B.Extension<br/>(New Scheme)</b>                 |                                                                                                                                                     |                       |                            |                  |                 |                             |                 |                                 |                 |                                         |                 |                           |                 |                 |                          |                                                    |         |
| 28                                                  | Estt: of Booh based Agro Industry (Feasibility Study).                                                                                              | Thar                  | Un-Approved                | 50.000           |                 |                             |                 |                                 |                 |                                         |                 |                           | 5.000           | 5.000           |                          |                                                    |         |
| <b>Total B-Extension (New)</b>                      |                                                                                                                                                     |                       |                            | <b>50.000</b>    | <b>0</b>        | <b>0</b>                    | <b>0</b>        | <b>0</b>                        | <b>0</b>        | <b>0</b>                                | <b>0</b>        | <b>0</b>                  | <b>5.000</b>    | <b>5.000</b>    | <b>0</b>                 |                                                    |         |
| <b>Total B-Extension</b>                            |                                                                                                                                                     |                       |                            | <b>688.038</b>   | <b>0</b>        | <b>198.909</b>              | <b>0</b>        | <b>109.590</b>                  | <b>0</b>        | <b>308.499</b>                          | <b>0</b>        | <b>50.000</b>             | <b>140.640</b>  | <b>190.640</b>  | <b>0</b>                 |                                                    |         |
| <b>Total A&amp;B-Extension</b>                      |                                                                                                                                                     |                       |                            | <b>29526.224</b> | <b>3544.750</b> | <b>1581.902</b>             | <b>1081.928</b> | <b>1989.444</b>                 | <b>1500.000</b> | <b>3571.346</b>                         | <b>2581.928</b> | <b>50.000</b>             | <b>934.901</b>  | <b>984.901</b>  | <b>850.000</b>           |                                                    |         |
| <b>Agriculture Marketing<br/>(on-Going Schemes)</b> |                                                                                                                                                     |                       |                            |                  |                 |                             |                 |                                 |                 |                                         |                 |                           |                 |                 |                          |                                                    |         |
| 29                                                  | Establishment of Meat, Fish and Vegetable Market at Qasimabad, Hyderabad.                                                                           | Sindh                 | Approved                   | 1999.641         |                 |                             |                 | 35.000                          |                 | 35.000                                  |                 | 11.000                    | 19.000          | 30.000          |                          | 4%                                                 | 8%      |
| 30                                                  | Development of internal road water supply drainage and other modern facilities and Liabilities of KESC in New Subzi Mandi Karachi.                  | Sindh                 | Approved                   | 197.075          |                 |                             |                 |                                 |                 |                                         |                 |                           | 100.000         | 100.000         |                          |                                                    | 51%     |
| 31                                                  | Establishment of new Subzi Mandies/Cold Storage at Karachi (2 Nos), Mirpurkhas, Tando Allahyar and Shahpur Jahania.                                 | Sindh                 | Approved                   | 2971.187         |                 |                             |                 | 35.000                          |                 | 35.000                                  |                 | 35.000                    | 35.000          | 70.000          |                          | 7%                                                 | 21%     |
| <b>Total Agriculture Marketing (On-Going)</b>       |                                                                                                                                                     |                       |                            | <b>5167.903</b>  | <b>0</b>        | <b>0</b>                    | <b>0</b>        | <b>70.000</b>                   | <b>0</b>        | <b>70.000</b>                           | <b>0</b>        | <b>46.000</b>             | <b>154.000</b>  | <b>200.000</b>  | <b>0</b>                 |                                                    |         |
| <b>Total Agriculture Proper</b>                     |                                                                                                                                                     |                       |                            | <b>36732.864</b> | <b>3544.750</b> | <b>1645.178</b>             | <b>1081.928</b> | <b>2272.555</b>                 | <b>1500.000</b> | <b>3917.733</b>                         | <b>2581.928</b> | <b>116.000</b>            | <b>1608.777</b> | <b>1724.777</b> | <b>850.000</b>           |                                                    |         |

**pdfMachine - is a pdf writer that produces quality PDF files with ease!**

**Get yours now!**

"Thank you very much! I can use Acrobat Distiller or the Acrobat PDFWriter but I consider your product a lot easier to use and much preferable to Adobe's" A.Sarras - USA

**PROVINCIAL  
AGRICULTURE**

(Rs. In Million)

| General<br>Serial<br>No | Sector/Sub-Sector/Agency<br>Name of Scheme | Location of<br>scheme | Status<br>of the<br>Scheme | Estimated Cost |     | Expenditure upto<br>June-06 |     | Revised Allocation<br>2006-2007 |     | Estimated Expenditure<br>upto June 2007 |     | Allocation for<br>2007-08 |         |       | Foreign<br>Project Asst.<br>2007-08 | Physical Progress in %Age<br>Terms upto the End of |         |
|-------------------------|--------------------------------------------|-----------------------|----------------------------|----------------|-----|-----------------------------|-----|---------------------------------|-----|-----------------------------------------|-----|---------------------------|---------|-------|-------------------------------------|----------------------------------------------------|---------|
|                         |                                            |                       |                            | Total          | FPA | Total                       | FPA | Total                           | FPA | Total                                   | FPA | Capital                   | Revenue | Total |                                     | 2006-07                                            | 2007-08 |
| 1                       | 2                                          | 3                     | 4                          | 5              | 6   | 7                           | 8   | 9                               | 10  | 11                                      | 12  | 13                        | 14      | 15    | 16                                  | 17                                                 | 18      |

**Food Storage  
(On-Going Scheme)**

|    |                                                                     |                 |               |                  |  |       |  |        |  |        |  |        |  |        |  |     |      |
|----|---------------------------------------------------------------------|-----------------|---------------|------------------|--|-------|--|--------|--|--------|--|--------|--|--------|--|-----|------|
| 32 | Rehabilitation/ Special repairs of SGG-I, II & III. Landhi Karachi. | Landhi, Karachi | Approved<br>® | 28.680<br>33.000 |  | 1.000 |  | 10.000 |  | 11.000 |  | 22.000 |  | 22.000 |  | 33% | 100% |
|----|---------------------------------------------------------------------|-----------------|---------------|------------------|--|-------|--|--------|--|--------|--|--------|--|--------|--|-----|------|

|                           |  |  |  |               |          |              |          |               |          |               |          |               |          |               |          |  |  |
|---------------------------|--|--|--|---------------|----------|--------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|--|--|
| <b>Total Food Storage</b> |  |  |  | <b>33.000</b> | <b>0</b> | <b>1.000</b> | <b>0</b> | <b>10.000</b> | <b>0</b> | <b>11.000</b> | <b>0</b> | <b>22.000</b> | <b>0</b> | <b>22.000</b> | <b>0</b> |  |  |
|---------------------------|--|--|--|---------------|----------|--------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|--|--|

**Food Storage  
(New Scheme)**

|    |                                                                                  |                 |             |         |  |  |  |  |  |  |  |        |  |        |  |  |     |
|----|----------------------------------------------------------------------------------|-----------------|-------------|---------|--|--|--|--|--|--|--|--------|--|--------|--|--|-----|
| 33 | Const. of Food Directorate and Quality Laboratoryand computerization at Karachi. | Landhi, Karachi | Un-Approved | 102.600 |  |  |  |  |  |  |  | 27.500 |  | 27.500 |  |  | 27% |
|----|----------------------------------------------------------------------------------|-----------------|-------------|---------|--|--|--|--|--|--|--|--------|--|--------|--|--|-----|

|                                   |  |  |  |                |          |              |          |               |          |               |          |               |          |               |          |  |  |
|-----------------------------------|--|--|--|----------------|----------|--------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|--|--|
| <b>Total Food ( New Schemes )</b> |  |  |  | <b>102.600</b> | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>      | <b>0</b> | <b>27.500</b> | <b>0</b> | <b>27.500</b> | <b>0</b> |  |  |
| <b>Total Food Storage</b>         |  |  |  | <b>135.600</b> | <b>0</b> | <b>1.000</b> | <b>0</b> | <b>10.000</b> | <b>0</b> | <b>11.000</b> | <b>0</b> | <b>49.500</b> | <b>0</b> | <b>49.500</b> | <b>0</b> |  |  |

**Livestock & Fisheries  
Animal Husbandry  
(On-Going Schemes)**

|    |                                                                                                                                                     |        |          |         |  |        |  |        |  |        |  |        |        |        |  |     |      |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------|---------|--|--------|--|--------|--|--------|--|--------|--------|--------|--|-----|------|
| 34 | Kooka Sheep Farm at Sukkur.                                                                                                                         | Sukkur | Approved | 52.167  |  | 4.530  |  | 20.901 |  | 25.431 |  | 13.747 | 2.339  | 16.086 |  | 49% | 80%  |
| 35 | Training of rural women for increasing Livestock production & conversion in to bi-products                                                          | Sindh  | Approved | 35.247  |  | 5.397  |  | 6.099  |  | 11.496 |  |        | 23.751 | 23.751 |  | 33% | 100% |
| 36 | Control of Endo and Ecto Parasites in Livestock                                                                                                     | Sindh  | Approved | 39.999  |  | 12.895 |  | 7.000  |  | 19.895 |  |        | 6.500  | 6.500  |  | 50% | 66%  |
| 37 | Awareness of Farmers through transfer of appropriate technology regarding live stock Nutrition, Breeding, Management, Disease control and Marketing | Sindh  | Approved | 15.027  |  | 0.955  |  | 4.858  |  | 5.813  |  |        | 3.000  | 3.000  |  | 39% | 59%  |
| 38 | Estab: of Research and Extension Centre of small Ruminants at Dhoro Naro District Umerkot.                                                          | Sindh  | Approved | 69.375  |  | 1.130  |  | 25.710 |  | 26.840 |  | 9.885  | 2.059  | 11.944 |  | 39% | 61%  |
| 39 | Control of Foot & Mouth Disease in Five Dist:(Karachi,Tharparkar,Jacobabad,Larkana and Hyderabad).                                                  | Sindh  | Approved | 39.837  |  | 2.813  |  | 4.000  |  | 6.813  |  |        | 7.455  | 7.455  |  | 17% | 36%  |
| 40 | Improvement of existing Livestock Farm in Sindh.                                                                                                    | Sindh  | Approved | 140.447 |  |        |  | 4.000  |  | 4.000  |  | 16.250 | 7.132  | 23.382 |  | 3%  | 19%  |
| 41 | Establishment of Bari Goat Breeding &                                                                                                               | Sindh  | Approved | 109.17  |  |        |  | 0.500  |  | 0.500  |  | 12.000 | 8.000  | 20.000 |  | 1%  | 19%  |

**pdfMachine - is a pdf writer that produces quality PDF files with ease!**

**Get yours now!**

"Thank you very much! I can use Acrobat Distiller or the Acrobat PDFWriter but I consider your product a lot easier to use and much preferable to Adobe's" A.Sarras - USA

**PROVINCIAL  
AGRICULTURE**

(Rs. In Million)

| General<br>Serial<br>No                   | Sector/Sub-Sector/Agency<br>Name of Scheme                                                                                                                                                             | Location of<br>scheme | Status<br>of the<br>Scheme | Estimated Cost  |          | Expenditure upto<br>June-06 |          | Revised Allocation<br>2006-2007 |          | Estimated Expenditure<br>upto June 2007 |          | Allocation for<br>2007-08 |                |                | Foreign<br>Project Asst.<br>2007-08 | Physical Progress in %Age<br>Terms upto the End of |         |
|-------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------|-----------------|----------|-----------------------------|----------|---------------------------------|----------|-----------------------------------------|----------|---------------------------|----------------|----------------|-------------------------------------|----------------------------------------------------|---------|
|                                           |                                                                                                                                                                                                        |                       |                            | Total           | FPA      | Total                       | FPA      | Total                           | FPA      | Total                                   | FPA      | Capital                   | Revenue        | Total          |                                     | 2006-07                                            | 2007-08 |
| 1                                         | 2                                                                                                                                                                                                      | 3                     | 4                          | 5               | 6        | 7                           | 8        | 9                               | 10       | 11                                      | 12       | 13                        | 14             | 15             | 16                                  | 17                                                 | 18      |
|                                           | ResearchFarm for Meat Development.                                                                                                                                                                     |                       |                            |                 |          |                             |          |                                 |          |                                         |          |                           |                |                |                                     |                                                    |         |
| 42                                        | Estt: of Research and Breeding Farm of Pateri Goat Breed.                                                                                                                                              | Sindh                 | Approved                   | 96.335          |          |                             |          | 0.500                           |          | 0.500                                   |          | 9.975                     | 8.946          | 18.921         |                                     | 1%                                                 | 20%     |
| 43                                        | Estt: of Cattle Colonies with District & private Participation Phase-I.                                                                                                                                | Sindh                 | Approved                   | 3328.912        |          |                             |          | 7.200                           |          | 7.200                                   |          | 600.722                   | 25.873         | 626.595        |                                     |                                                    | 19%     |
| 44                                        | Estt: of Bhambhore Dairy Village and Processing Zonefor Meat Animals with Public private participation atDistrict Thatta (Survey & Feasibility Study).                                                 | Thatta                | Approved                   | 19.470          |          |                             |          | 1.947                           |          | 1.947                                   |          |                           | 17.523         | 17.523         |                                     | 10%                                                | 100%    |
| 45                                        | Ensuring high quality inputs through artificial Insemination Extension services in Sindh                                                                                                               | Sindh                 | Approved                   | 26.628          |          | 12.090                      |          | 6.600                           |          | 18.690                                  |          |                           | 7.938          | 7.938          |                                     | 70%                                                | 100%    |
| 46                                        | Development of Meat and Milk production in Sindh.                                                                                                                                                      | Sindh                 | Approved                   | 294.575         |          |                             |          | 5.000                           |          | 5.000                                   |          | 50.800                    | 18.540         | 69.340         |                                     | 2%                                                 | 25%     |
| 47                                        | Establishment of vaccine Production Unit for Black quarter and Anthrax vaccine at Tandojam.                                                                                                            | Tando Jam             | Approved                   | 39.998          |          | 3.802                       |          | 10.994                          |          | 14.796                                  |          |                           | 8.914          | 8.914          |                                     | 37%                                                | 59%     |
| 48                                        | To protect rural Poultry against deadly diseases through mass vaccination to minimize losses caused by diseases.                                                                                       | Sindh                 | Approved                   | 11.000          |          | 6.330                       |          | 1.137                           |          | 7.467                                   |          |                           | 3.533          | 3.533          |                                     | 68%                                                | 100%    |
| 49                                        | Strengthening of Poultry Research Institute Karachi and Poultry Hatcheries in Sindh.                                                                                                                   | Sindh                 | Approved                   | 50.954          |          |                             |          | 0.500                           |          | 0.500                                   |          | 3.453                     | 2.000          | 5.453          |                                     |                                                    | 13%     |
| 50                                        | Construction of Pre-Fabricated Boundary Wall Around Cattle Farm & Poultry Research Institute Spread over an area of about 535 areas, 39 Ghuntas in Korangi Industrail Area Near Bilal Colony, Karachi. | Karachi               | Approved                   | 56.895          |          |                             |          | 0.500                           |          | 0.500                                   |          | 56.395                    |                | 56.395         |                                     | 1%                                                 | 100%    |
| <b>Total Animal Husbandary (On-going)</b> |                                                                                                                                                                                                        |                       |                            | <b>4426.040</b> | <b>0</b> | <b>49.942</b>               | <b>0</b> | <b>107.446</b>                  | <b>0</b> | <b>157.388</b>                          | <b>0</b> | <b>773.227</b>            | <b>153.503</b> | <b>926.730</b> | <b>0</b>                            |                                                    |         |

**pdfMachine - is a pdf writer that produces quality PDF files with ease!**

**Get yours now!**

"Thank you very much! I can use Acrobat Distiller or the Acrobat PDFWriter but I consider your product a lot easier to use and much preferable to Adobe's" A.Sarras - USA

**PROVINCIAL  
AGRICULTURE**

(Rs. In Million)

| General<br>Serial<br>No                        | Sector/Sub-Sector/Agency<br>Name of Scheme                                                                                                                                     | Location of<br>scheme | Status<br>of the<br>Scheme | Estimated Cost  |          | Expenditure upto<br>June-06 |          | Revised Allocation<br>2006-2007 |          | Estimated Expenditure<br>upto June 2007 |          | Allocation for<br>2007-08 |                |                 | Foreign<br>Project Asst.<br>2007-08 | Physical Progress in %Age<br>Terms upto the End of |         |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------|-----------------|----------|-----------------------------|----------|---------------------------------|----------|-----------------------------------------|----------|---------------------------|----------------|-----------------|-------------------------------------|----------------------------------------------------|---------|
|                                                |                                                                                                                                                                                |                       |                            | Total           | FPA      | Total                       | FPA      | Total                           | FPA      | Total                                   | FPA      | Capital                   | Revenue        | Total           |                                     | 2006-07                                            | 2007-08 |
| 1                                              | 2                                                                                                                                                                              | 3                     | 4                          | 5               | 6        | 7                           | 8        | 9                               | 10       | 11                                      | 12       | 13                        | 14             | 15              | 16                                  | 17                                                 | 18      |
|                                                | <b>Livestock<br/>Animal Husbandry<br/>(New Schemes)</b>                                                                                                                        |                       |                            |                 |          |                             |          |                                 |          |                                         |          |                           |                |                 |                                     |                                                    |         |
| 51                                             | Strengthening of Research & Training Institute<br>for Livestock Development at T.M. Khan.                                                                                      | T.M. Khan             | Un-Approved                | 10.000          |          |                             |          |                                 |          |                                         |          | 1.500                     | 0.500          | 2.000           |                                     |                                                    | 20%     |
| 52                                             | Estt: of Salvage Farms.                                                                                                                                                        | Sindh                 | Un-Approved                | 50.000          |          |                             |          |                                 |          |                                         |          |                           | 20.000         | 20.000          |                                     |                                                    | 40%     |
| 53                                             | Establishment of Bhambhore Dairy Village<br>and processing Zone for meat animals with<br>public private participation at District Thatta.                                      | Thatta                | Un-Approved                | 350.000         |          |                             |          |                                 |          |                                         |          | 75.000                    | 5.000          | 80.000          |                                     |                                                    | 23%     |
| 54                                             | Capacity Building of Officers/Officials of<br>Livestock Wing Through Trainings Post<br>Graduate Diploma and short courses                                                      | Sindh                 | Un-Approved                | 30.000          |          |                             |          |                                 |          |                                         |          |                           | 7.000          | 7.000           |                                     |                                                    | 23%     |
| 55                                             | Camel Breeding & Research Farm for Dhatti<br>Camel                                                                                                                             | Umerkot /             | Un-Approved                | 50.000          |          |                             |          |                                 |          |                                         |          | 4.000                     | 1.000          | 5.000           |                                     |                                                    | 10%     |
| 56                                             | Establishment of Directorate of Information &<br>Publicity for Livestock Development                                                                                           | Hyderabad             | Un-Approved                | 15.000          |          |                             |          |                                 |          |                                         |          | 3.000                     | 1.500          | 4.500           |                                     |                                                    | 30%     |
| 57                                             | Estt: of Feed Mill and Construction of Vety<br>Disp. /AI centre at village Shah Murad Farm<br>near Bacha Band Deh Karo and Five other veterinary<br>Centers, District Umerkot. | Umerkot               | Un-Approved                | 28.000          |          |                             |          |                                 |          |                                         |          | 8.250                     | 0.500          | 8.750           |                                     |                                                    | 31%     |
| 58                                             | strengthening of Directorate of Animal<br>Breeding                                                                                                                             | Hyderabad             | Un-Approved                | 30.000          |          |                             |          |                                 |          |                                         |          | 5.000                     | 1.000          | 6.000           |                                     |                                                    | 20%     |
| 59                                             | Estt: of Community Livestock Farm at Model<br>Village Ahmedabad Thatta.                                                                                                        | Thatta                | Approved                   | 18.383          |          |                             |          |                                 |          |                                         |          | 18.383                    |                | 18.383          |                                     |                                                    | 100%    |
| 60                                             | Provision of chilling Plants                                                                                                                                                   | Sindh                 | Un-Approved                | 100.000         |          |                             |          |                                 |          |                                         |          |                           | 25.000         | 25.000          |                                     |                                                    | 25%     |
| 61                                             | Estt: of Model Community Farms                                                                                                                                                 | Sindh                 | Un-Approved                | 600.000         |          |                             |          |                                 |          |                                         |          | 130.000                   | 20.000         | 150.000         |                                     |                                                    | 25%     |
| <b>Total Livestock Animal Husbandry (New )</b> |                                                                                                                                                                                |                       |                            | <b>1281.383</b> | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b>                        | <b>0</b> | <b>0</b>                                | <b>0</b> | <b>245.133</b>            | <b>81.500</b>  | <b>326.633</b>  | <b>0</b>                            |                                                    |         |
| <b>Total Livestock Animal Husbandry</b>        |                                                                                                                                                                                |                       |                            | <b>5707.423</b> | <b>0</b> | <b>49.942</b>               | <b>0</b> | <b>107.446</b>                  | <b>0</b> | <b>157.388</b>                          | <b>0</b> | <b>1018.360</b>           | <b>235.003</b> | <b>1253.363</b> | <b>0</b>                            |                                                    |         |

**pdfMachine - is a pdf writer that produces quality PDF files with ease!**

**Get yours now!**

"Thank you very much! I can use Acrobat Distiller or the Acrobat PDFWriter but I consider your product a lot easier to use and much preferable to Adobe's" A.Sarras - USA

**PROVINCIAL  
AGRICULTURE**

(Rs. In Million)

| General<br>Serial<br>No | Sector/Sub-Sector/Agency<br>Name of Scheme | Location of<br>scheme | Status<br>of the<br>Scheme | Estimated Cost |     | Expenditure upto<br>June-06 |     | Revised Allocation<br>2006-2007 |     | Estimated Expenditure<br>upto June 2007 |     | Allocation for<br>2007-08 |         |       | Foreign<br>Project Asst.<br>2007-08 | Physical Progress in %Age<br>Terms upto the End of |         |
|-------------------------|--------------------------------------------|-----------------------|----------------------------|----------------|-----|-----------------------------|-----|---------------------------------|-----|-----------------------------------------|-----|---------------------------|---------|-------|-------------------------------------|----------------------------------------------------|---------|
|                         |                                            |                       |                            | Total          | FPA | Total                       | FPA | Total                           | FPA | Total                                   | FPA | Capital                   | Revenue | Total |                                     | 2006-07                                            | 2007-08 |
| 1                       | 2                                          | 3                     | 4                          | 5              | 6   | 7                           | 8   | 9                               | 10  | 11                                      | 12  | 13                        | 14      | 15    | 16                                  | 17                                                 | 18      |

**Fisheries  
(On-Going Schemes)**

|                                   |                                                                                                                                                                         |          |          |                 |          |              |          |               |          |               |          |               |                |                |          |     |     |
|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|-----------------|----------|--------------|----------|---------------|----------|---------------|----------|---------------|----------------|----------------|----------|-----|-----|
| 62                                | Establishment of Carp Fish hatchery at Sanghar. ®                                                                                                                       | Sanghar  | Approved | 37.737          |          |              |          | 0.050         |          | 0.050         |          | 7.407         | 9.075          | 16.482         |          |     | 44% |
| 63                                | Establishment of Prawn Hatchery, Disease diagnostic Centre & Research Unit Jamshoro.                                                                                    | Jamshoro | Approved | 62.774          |          |              |          | 1.014         |          | 1.014         |          | 6.312         | 5.970          | 12.282         |          | 2%  | 21% |
| 64                                | Introduction of Modern Technology for welfare offishermen community at Keenjhar Lake DistrictThatta                                                                     | Thatta   | Approved | 27.180          |          | 0.999        |          | 6.895         |          | 7.894         |          |               | 5.399          | 5.399          |          | 29% | 49% |
| 65                                | Provision of landing plate farm, chilling storages,processing facilities at zero point Badin,Keenjhar lake Thatta, Manchar lake Dadu hora Jetty at Karachi Fish harbor. | Sindh    | Approved | 334.836         |          |              |          | 0.050         |          | 0.050         |          | 18.250        | 23.138         | 41.388         |          |     | 13% |
| 66                                | Strengthening and improvement of Fish and shrimp hatcheries in Sindh.                                                                                                   | Sindh    | Approved | 784.013         |          |              |          | 0.050         |          | 0.050         |          | 24.700        | 20.586         | 45.286         |          |     | 6%  |
| 67                                | Provision of Fishing Gears modification of Boatsprovision of Ice Boxes and Plastics crates toFishermen in Sindh.                                                        | Sindh    | Approved | 352.000         |          |              |          | 2.434         |          | 2.434         |          |               | 23.000         | 23.000         |          | 1%  | 7%  |
| 68                                | Model Village for Fisherman at Hawksby Zero point Badin Manchh Lake and Keenjhar Lake.                                                                                  | Sindh    | Approved | 481.825         |          |              |          | 5.000         |          | 5.000         |          | 26.875        | 14.175         | 41.050         |          | 1%  | 9%  |
| <b>Total Fisheries (On-Going)</b> |                                                                                                                                                                         |          |          | <b>2080.365</b> | <b>0</b> | <b>0.999</b> | <b>0</b> | <b>15.493</b> | <b>0</b> | <b>16.492</b> | <b>0</b> | <b>83.544</b> | <b>101.343</b> | <b>184.887</b> | <b>0</b> |     |     |

**Fisheries  
(New Schemes)**

|    |                                                                                                                                                                   |          |             |         |  |  |  |  |  |  |  |        |        |        |  |  |     |
|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------|---------|--|--|--|--|--|--|--|--------|--------|--------|--|--|-----|
| 69 | Comprehensive survey of Fisheries Resources &Preparation of managementplan of major fisheriensresources of sindh (Inland) through GIS.                            | Sindh    | Un-approved | 120.000 |  |  |  |  |  |  |  |        | 27.000 | 27.000 |  |  | 23% |
| 70 | Establishment of Fish feed mill on pilot scale atjamshoro                                                                                                         | Jamshoro | Un-approved | 39.500  |  |  |  |  |  |  |  | 8.000  | 2.000  | 10.000 |  |  | 25% |
| 71 | Construction of Mini Fish Harbor at Mubarak Goth,and Ibrahim Hyderi and Estt: of Fish Disease diagnostic centre and soft water analysis centreat Hawksby Karachi. | Karachi  | Un-approved | 115.000 |  |  |  |  |  |  |  | 20.000 | 5.000  | 25.000 |  |  | 22% |

**pdfMachine - is a pdf writer that produces quality PDF files with ease!**

**Get yours now!**

"Thank you very much! I can use Acrobat Distiller or the Acrobat PDFWriter but I consider your product a lot easier to use and much preferable to Adobe's" A.Sarras - USA

**PROVINCIAL  
AGRICULTURE**

(Rs. In Million)

| General<br>Serial<br>No                     | Sector/Sub-Sector/Agency<br>Name of Scheme                                                                                                                                                                                                                         | Location of<br>scheme | Status<br>of the<br>Scheme | Estimated Cost   |                 | Expenditure upto<br>June-06 |                 | Revised Allocation<br>2006-2007 |                 | Estimated Expenditure<br>upto June 2007 |                 | Allocation for<br>2007-08 |                 |                 | Foreign<br>Project Asst. | Physical Progress in %Age<br>Terms upto the End of |         |
|---------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------|------------------|-----------------|-----------------------------|-----------------|---------------------------------|-----------------|-----------------------------------------|-----------------|---------------------------|-----------------|-----------------|--------------------------|----------------------------------------------------|---------|
|                                             |                                                                                                                                                                                                                                                                    |                       |                            | Total            | FPA             | Total                       | FPA             | Total                           | FPA             | Total                                   | FPA             | Capital                   | Revenue         | Total           | 2007-08                  | 2006-07                                            | 2007-08 |
| 1                                           | 2                                                                                                                                                                                                                                                                  | 3                     | 4                          | 5                | 6               | 7                           | 8               | 9                               | 10              | 11                                      | 12              | 13                        | 14              | 15              | 16                       | 17                                                 | 18      |
| 72                                          | Establishment of commercial Fin Fish Shell Fishhatcheries in Thatta and Badin, Estt: of Fish seedproduction & rearing unit rehabilitation of kalankardhand district umerkot replenishment of Fish seedstock & rehabilitation of major public water bodiesin sindh. | Sindh                 | Un-approved                | 350.000          |                 |                             |                 |                                 |                 |                                         |                 | 51.000                    | 24.750          | 75.750          |                          |                                                    | 22%     |
| 73                                          | Training centre for Fishermen for Vocational Training and Education Program for fishing communities at Karachi.                                                                                                                                                    | Karachi               | Un-approved                | 50.000           |                 |                             |                 |                                 |                 |                                         |                 | 10.000                    | 2.000           | 12.000          |                          |                                                    | 24%     |
| 74                                          | Capacity Building of Fisheries wing through training/post graduate diploma and short courses.                                                                                                                                                                      | Sindh                 | Un-approved                | 30.000           |                 |                             |                 |                                 |                 |                                         |                 |                           | 7.000           | 7.000           |                          |                                                    | 23%     |
| 75                                          | Feasibility Study for the Project Estt: of Tri Generation Plant at Karachi Fish Harbour.                                                                                                                                                                           | Karachi               | Approved                   | 30.000           |                 |                             |                 |                                 |                 |                                         |                 |                           | 30.000          | 30.000          |                          |                                                    | 100%    |
| 76                                          | Estt: of Model Village & Provision of Post Harvest Facilities, Fishing Gears & Crafts for the Welfare of Fisherman Community in Sindh.                                                                                                                             | Sindh                 | Approved                   | 500.000          |                 |                             |                 |                                 |                 |                                         |                 | 45.000                    | 80.000          | 125.000         |                          |                                                    | 25%     |
| 77                                          | Rehabilitation & Renovation of Karachi Fish Harbou                                                                                                                                                                                                                 | Karachi               | Approved                   | 200.000          |                 |                             |                 |                                 |                 |                                         |                 | 20.000                    | 30.000          | 50.000          |                          |                                                    | 25%     |
| <b>Total Fisheries (New Schemes)</b>        |                                                                                                                                                                                                                                                                    |                       |                            | <b>1434.500</b>  | <b>0</b>        | <b>0</b>                    | <b>0</b>        | <b>0</b>                        | <b>0</b>        | <b>0</b>                                | <b>0</b>        | <b>154.000</b>            | <b>207.750</b>  | <b>361.750</b>  | <b>0</b>                 |                                                    |         |
| <b>Total Fisheries</b>                      |                                                                                                                                                                                                                                                                    |                       |                            | <b>3514.865</b>  | <b>0</b>        | <b>0.999</b>                | <b>0</b>        | <b>15.493</b>                   | <b>0</b>        | <b>16.492</b>                           | <b>0</b>        | <b>237.544</b>            | <b>309.093</b>  | <b>546.637</b>  | <b>0</b>                 |                                                    |         |
| <b>Total Livestock &amp; Fisheries</b>      |                                                                                                                                                                                                                                                                    |                       |                            | <b>9222.288</b>  | <b>0</b>        | <b>50.941</b>               | <b>0</b>        | <b>122.939</b>                  | <b>0</b>        | <b>173.880</b>                          | <b>0</b>        | <b>1255.904</b>           | <b>544.096</b>  | <b>1800.000</b> | <b>0</b>                 |                                                    |         |
| <b>Total Agriculture (On-Going Schemes)</b> |                                                                                                                                                                                                                                                                    |                       |                            | <b>42180.829</b> | <b>3544.750</b> | <b>1697.119</b>             | <b>1081.928</b> | <b>2405.494</b>                 | <b>1500.000</b> | <b>4102.613</b>                         | <b>2581.928</b> | <b>994.771</b>            | <b>1723.623</b> | <b>2718.394</b> | <b>850.000</b>           |                                                    |         |
| <b>Total Agriculture (New Schemes)</b>      |                                                                                                                                                                                                                                                                    |                       |                            | <b>3,909.923</b> | <b>0</b>        | <b>0</b>                    | <b>0</b>        | <b>0</b>                        | <b>0</b>        | <b>0</b>                                | <b>0</b>        | <b>426.633</b>            | <b>429.250</b>  | <b>855.883</b>  | <b>0</b>                 |                                                    |         |
| <b>Total Agriculture</b>                    |                                                                                                                                                                                                                                                                    |                       |                            | <b>46090.752</b> | <b>3544.750</b> | <b>1697.119</b>             | <b>1081.928</b> | <b>2405.494</b>                 | <b>1500.000</b> | <b>4102.613</b>                         | <b>2581.928</b> | <b>1421.404</b>           | <b>2152.873</b> | <b>3574.277</b> | <b>850.000</b>           |                                                    |         |

**pdfMachine - is a pdf writer that produces quality PDF files with ease!**

**Get yours now!**

"Thank you very much! I can use Acrobat Distiller or the Acrobat PDFWriter but I consider your product a lot easier to use and much preferable to Adobe's" A.Sarras - USA

**SUMMARY**  
**AUQAF**  
**Annual Development Programme 2007-08**

(Rs. In million)

| S.NO.        | Sub-Sector/Sector | No. of<br>Schemes | ON-GOING      |              |               | No. of<br>Schemes | NEW           |              |               | No. of<br>Schemes | TOTAL         |              |               | FPA          | TOTAL<br>(14+15) |
|--------------|-------------------|-------------------|---------------|--------------|---------------|-------------------|---------------|--------------|---------------|-------------------|---------------|--------------|---------------|--------------|------------------|
|              |                   |                   | Capital       | Revenue      | Total         |                   | Capital       | Revenue      | Total         |                   | Capital       | Revenue      | Total         |              |                  |
| 1            | 2                 | 3                 | 4             | 5            | 6             | 7                 | 8             | 9            | 10            | 11                | 12            | 13           | 14            | 15           | 16               |
| 1            | Auqaf             | 7                 | 64.000        | 0.000        | 64.000        | 5                 | 21.000        | 0.000        | 21.000        | 12                | 85.000        | 0.000        | 85.000        | 0.000        | 85.000           |
| <b>Total</b> |                   | <b>7</b>          | <b>64.000</b> | <b>0.000</b> | <b>64.000</b> | <b>5</b>          | <b>21.000</b> | <b>0.000</b> | <b>21.000</b> | <b>12</b>         | <b>85.000</b> | <b>0.000</b> | <b>85.000</b> | <b>0.000</b> | <b>85.000</b>    |

PROVINCIAL  
AUQAF

(Rs. In Million)

| General<br>Serial<br>No                        | Sector/Sub-Sector/Agency<br>Name of Scheme                                                                                         | Location of<br>scheme | Status<br>of the<br>Scheme | Estimated Cost |          | Expenditure upto<br>June-06 |          | Revised Allocation<br>2006-2007 |          | Estimated Expenditure<br>upto June 2007 |          | Allocation for<br>2007-08 |          |               | Foreign<br>Project Asst.<br>2007-08 | Physical Progress in %Age<br>Terms upto the End of |         |
|------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------|----------------|----------|-----------------------------|----------|---------------------------------|----------|-----------------------------------------|----------|---------------------------|----------|---------------|-------------------------------------|----------------------------------------------------|---------|
|                                                |                                                                                                                                    |                       |                            | Total          | FPA      | Total                       | FPA      | Total                           | FPA      | Total                                   | FPA      | Capital                   | Revenue  | Total         |                                     | 2006-07                                            | 2007-08 |
| 1                                              | 2                                                                                                                                  | 3                     | 4                          | 5              | 6        | 7                           | 8        | 9                               | 10       | 11                                      | 12       | 13                        | 14       | 15            | 16                                  | 17                                                 | 18      |
| <b>Auqaf Department<br/>(On-Going Schemes)</b> |                                                                                                                                    |                       |                            |                |          |                             |          |                                 |          |                                         |          |                           |          |               |                                     |                                                    |         |
| 1218                                           | Re-Development of Dhamal Court at Dargah Lal Shahbaz Qalandar.Ph-II.                                                               | Sehwan                | Approved                   | 64.919         |          | 47.211                      |          | 19.000                          |          | 67.211                                  |          | 14.587                    |          | 14.587        |                                     |                                                    |         |
| 1219                                           | Reconstruction/ improvement of Shrine Syed A. Latif Shah Bukhari at Village Panjo-Dero Taluka RatoDero, District Larkana (Revised) | Larkana               | Approved                   | 6.582          |          | 3.169                       |          |                                 |          | 3.169                                   |          | 3.413                     |          | 3.413         |                                     |                                                    |         |
| 1220                                           | Reconstruction of Dargah /Mazar Hazrat Sadaruddin Shah (Completion of remaining works)                                             | Jamshoro              | Approved                   | 20.674         |          |                             |          |                                 |          |                                         |          | 15.000                    |          | 15.000        |                                     |                                                    |         |
| 1221                                           | Renovation and repairs of Dargah Sakhi Dadwahi and provision of allied facilities.                                                 | N.Feroze              | Approved                   | 12.010         |          |                             |          |                                 |          |                                         |          | 11.000                    |          | 11.000        |                                     |                                                    |         |
| 1222                                           | Addition, repairs and renovation of Dargah Hazrat Muhammad Zaman,Luwari,Sharif                                                     | Badin                 | Approved                   | 23.680         |          |                             |          |                                 |          |                                         |          | 11.000                    |          | 11.000        |                                     |                                                    |         |
| 1223                                           | Renovation / Rehabilitation of Historical mosque at Ghouspar,District Kashmore at Kandhkot.                                        | Kashmore at Kandhkot  | Un-approved                | 13.710         |          |                             |          |                                 |          |                                         |          | 6.000                     |          | 6.000         |                                     |                                                    |         |
| 1224                                           | Renovation / Re-construction , General repairs of Dargah Shah Abdul Latif Bhitai.                                                  | Bhitshah              | Approved                   | 25.000         |          | 15.000                      |          | 10.500                          |          | 25.500                                  |          | 3.000                     |          | 3.000         |                                     |                                                    |         |
| <b>Total Auqaf (On-going Schemes)</b>          |                                                                                                                                    |                       |                            | <b>166.575</b> | <b>0</b> | <b>65.380</b>               | <b>0</b> | <b>29.500</b>                   | <b>0</b> | <b>95.880</b>                           | <b>0</b> | <b>64.000</b>             | <b>0</b> | <b>64.000</b> | <b>0</b>                            |                                                    |         |

PROVINCIAL  
AUQAF

(Rs. In Million)

| General<br>Serial<br>No                   | Sector/Sub-Sector/Agency<br>Name of Scheme                                                                                                                   | Location of<br>scheme                | Status<br>of the<br>Scheme | Estimated Cost |          | Expenditure upto<br>June-06 |          | Revised Allocation<br>2006-2007 |          | Estimated Expenditure<br>upto June 2007 |          | Allocation for<br>2007-08 |          |               | Foreign<br>Project Asst.<br>2007-08 | Physical Progress in %Age<br>Terms upto the End of |         |
|-------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|----------------------------|----------------|----------|-----------------------------|----------|---------------------------------|----------|-----------------------------------------|----------|---------------------------|----------|---------------|-------------------------------------|----------------------------------------------------|---------|
|                                           |                                                                                                                                                              |                                      |                            | Total          | FPA      | Total                       | FPA      | Total                           | FPA      | Total                                   | FPA      | Capital                   | Revenue  | Total         |                                     | 2006-07                                            | 2007-08 |
| 1                                         | 2                                                                                                                                                            | 3                                    | 4                          | 5              | 6        | 7                           | 8        | 9                               | 10       | 11                                      | 12       | 13                        | 14       | 15            | 16                                  | 17                                                 | 18      |
| <b>Auqaf Department<br/>(New Schemes)</b> |                                                                                                                                                              |                                      |                            |                |          |                             |          |                                 |          |                                         |          |                           |          |               |                                     |                                                    |         |
| 1225                                      | Provision of facilities including Electric Escalator for Zaireen at Dargah Abdullah Shah Gazi (C.M Direc)                                                    | Karachi                              | Un-approved                | 60.000         |          |                             |          |                                 |          |                                         |          | 5.518                     |          | 7.000         |                                     |                                                    |         |
| 1226                                      | Estt: of makhdoom M.Hashim Thatvi Acadimy at Dargah Hazrat Abdullah Shah Ashabi.                                                                             | Thatta                               | Un-approved                | 25.000         |          |                             |          |                                 |          |                                         |          | 5.000                     |          | 5.000         |                                     |                                                    |         |
| 1227                                      | Repair and renovation of Jamia Masjid Tajo Dero (PS Dodapur)District Jacobabad (CM Directive).                                                               | Jacobabad                            | Approved                   | 0.982          |          |                             |          |                                 |          |                                         |          | 0.982                     |          | 0.982         |                                     |                                                    |         |
| 1228                                      | Repairs of Saint Mary and Saint Saviour Churches and Servant Quarters in Sukkur.                                                                             | Sukkur                               | Un-approved                | 7.150          |          |                             |          |                                 |          |                                         |          | 2.000                     |          | 2.000         |                                     |                                                    |         |
| 1229                                      | Development repairs and renovation of Dargahs:<br>a) Khair Din Shah Giay Shah<br>b) Hazrat Sakhi Abdul Wahab Shah Jilani (CM Directive)<br>c) Sachal Sarmast | Sukkar/<br>Hyderabad<br><br>Khairpur | Un-approved                | 95.000         |          |                             |          |                                 |          |                                         |          | 7.500                     |          | 7.500         |                                     |                                                    |         |
| <b>Total Auqaf (New Schemes)</b>          |                                                                                                                                                              |                                      |                            | <b>188.132</b> | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b>                        | <b>0</b> | <b>0</b>                                | <b>0</b> | <b>21.000</b>             | <b>0</b> | <b>22.482</b> | <b>0</b>                            |                                                    |         |
| <b>Total Auqaf Department</b>             |                                                                                                                                                              |                                      |                            | <b>354.707</b> | <b>0</b> | <b>65.380</b>               | <b>0</b> | <b>29.500</b>                   | <b>0</b> | <b>95.880</b>                           | <b>0</b> | <b>85.000</b>             | <b>0</b> | <b>86.482</b> | <b>0</b>                            |                                                    |         |