

SUMMARY
AGRICULTURE
Annual Development Programme 2007-08

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Agriculture Proper															
1	Plant Protection		0.000	0.000	0.000	1	0.000	10.000	10.000	1	0.000	10.000	10.000	0.000	10.000
2	Agriculture Research	5	0.000	147.325	147.325	2	0.000	10.000	10.000	7	0.000	157.325	157.325	0.000	157.325
3	Agriculture Education	3	0.000	42.551	42.551		0.000	0.000	0.000	3	0.000	42.551	42.551	0.000	42.551
4	Agriculture Mechnization	5	20.000	210.000	230.000	1	0.000	100.000	100.000	6	20.000	310.000	330.000	0.000	330.000
5	Agriculture Extension	9	50.000	914.901	964.901	2	0.000	20.000	20.000	11	50.000	934.901	984.901	850.000	1834.901
6	Agriculture Marketing	3	46.000	154.000	200.000		0.000	0.000	0.000	3	46.000	154.000	200.000	0.000	200.000
Total Agriculture Proper		25	116.000	1468.777	1584.777	6	0.000	140.000	140.000	31	116.000	1608.777	1724.777	850.000	2574.777
7	Food Storage	1	22.000	0.000	22.000	1	27.500	0.000	27.500	2	49.500	0	49.500	0.000	49.500
8	Animal Husbandry	17	773.227	153.503	926.730	11	245.133	81.500	326.633	28	1018.360	235.003	1253.363	0.000	1253.363
9	Fisheries	7	83.544	101.343	184.887	9	154.000	207.750	361.750	16	237.544	309.093	546.637	0.000	546.637
Total Agriculture		50	994.771	1723.623	2718.394	27	426.633	429.250	855.883	77	1421.404	2152.873	3574.277	850.000	4424.277

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2007-08	2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Plant Protection (New Scheme)																	
1	Strengthening of Pesticides Labroatories to provideesential amenities in Sindh (Hyderabad,Rohri,Larkana & Mirpurkhas)	Sindh	Un-Approved	10.000									10.000	10.000			100%
Total Plant Protection (New Scheme)				10.000	0	0	0	0	0	0	0	0	10.000	10.000	0		
Agriculture Research (On-Going Schemes)																	
2	Research on Organic Farming, Management of Asian Brassica Disease of Mango and Impact of Boron application on Rice Crop.	Sindh	Approved	10.000		5.157		2.256		7.413			2.244	2.244		74%	97%
3	Capacity Building of Research workers by providing short training in NIBJI,NARC and Ayub Agriculture Institutes.	Sindh	Approved	15.000		4.999		5.000		9.999			5.000	5.000		67%	100%
4	Reorganization of Research on Rice Crop to achieve self sufficiency by enhancing productivity in Sindh.	Sindh	Approved	39.929		1.880		11.356		13.236			10.232	10.232		33%	59%
5	Enhancing Agriculture Productivity through production technology transfer to farmers in Sindh.	Sindh	Approved	71.814		0.789		15.138		15.927			16.589	16.589		22%	45%
6	Farmers Participatory Research in Sindh.	Sindh	Approved	235.781				2.000		2.000			113.260	113.260		1%	49%
Total Agriculture Research (On-Going)				372.524	0	12.825	0	35.750	0	48.575	0	0	147.325	147.325	0		
Agriculture Research (New Scheme)																	
7	Research on Mushrooms cultivation in Sindh.	Sindh	Un-Approved	5.000									5.000	5.000			100%
8	Development & Propagation of Post Harvest Technology to increase shelf life of fruits & vegetables.	Sindh	Un-Approved	10.000									5.000	5.000			50%
Total Agriculture Research (New)				15.000	0	0	0	0	0	0	0	0	10.000	10.000	0		
Total Agriculture Research				387.524	0	12.825	0	35.750	0	48.575	0	0	157.325	157.325	0		

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Agriculture Education (On-Going Schemes)																	
9	Inclusion of Malhi Training at ATI. Sakrand.	Sindh	Approved	21.019		7.551		8.203		15.754			5.265	5.265		80%	100%
10	Increase in the knowledge of field extension workers by providing in service training and refresher courses.	Sindh	Approved	39.996		2.920		19.792		22.712			17.286	17.286		57%	100%
11	Agriculture Sector Professional Development Center Sakrand.	Sindh	Approved	121.284									20.000	20.000			16%
Total Agriculture Education (On-Going)				182.299	0	10.471	0	27.995	0	38.466	0	0	42.551	42.551	0		
Total Agriculture Education				182.299	0	10.471	0	27.995	0	38.466	0	0	42.551	42.551	0		
Agriculture Mechanization (On-Going Schemes)																	
12	Installation of 1500 Tube wells in Sindh.	Sindh (UR)	Approved GOS	177.250 90.025		19.990		68.635		88.625			70.000	70.000		50%	89%
13	Feasibility study of Desalination Plants using Wind Solar Bilogas Hybrid System.	Sindh	Approved	25.000				20.000		20.000			5.000	5.000		80%	100%
14	Procurement of Agricultural implements.	Sindh	Approved	100.000				23.971		23.971			76.029	76.029		24%	100%
15	Modernization of Training & Research Faculties in Agriculture Engineering.	Sindh	Approved	299.904								20.000	8.971	28.971		4%	53%
16	Procurement of wheat, paddy and sunflower threshers for providing to Farmers on 50% subsidy.	Sindh (UR)	Approved	56.760		19.990		36.760		56.750			50.000	50.000		34%	100%
Total Agriculture Mech: (On-Going)				658.914	0	39.980	0	149.366	0	189.346	0	20.000	210.000	230.000	0		
Agriculture Mechanization (New Scheme)																	
17	Replacement of Earth moving machinery in Sindh	Sindh	Un-Approved	800.000									100.000	100.000			13%
Total New Schemes				800.000	0	0	0	0	0	0	0	0	100.000	100.000	0		
Total Agriculture Machanization				1458.914	0	39.980	0	149.366	0	189.346	0	20.000	310.000	330.000	0		

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Agriculture Extension A Water Management (On-Going Schemes)																	
18	Sindh On-Farm Water Management Project (GOS 356.920).	Sindh	Approved GOS	4917.240 356.920	3544.750	1228.893	1081.928	1605.800	1500.000	2834.693	2581.928		85.481	85.481	850.000	58%	77%
19	National Programme for Improvement of 29000watercourses in Sindh(GOS 396.720)	Sindh	Approved GOS	22523.340 396.720		94.104		92.990		187.094			93.000	93.000		47%	70%
20	Pilot Project for sustainable agriculture throughstorage Tanks in Thatta District.	Sindh	Approved	18.620				0.001		0.001			8.000	8.000			1%
21	Pilot Project for Promotion of Water Conservation Technologies through introductionof High Efficiency Irrigation system in Sindh(GOS 954.880)	Sindh	Approved GOS	207.666 172.748		59.996		83.063		143.059			249.000	249.000		36%	100%
22	Additional lining of already improved Water courses in Sindh.	Sindh	Approved GOS	954.880 690.280				98.000		98.000			343.780	343.780		14%	64%
Total A-Water Management (On Going)				28621.746	3544.750	1382.993	1081.928	1879.854	1500.000	3262.847	2581.928	0	779.261	779.261	850.000		
Agriculture Extension A. Water Management (New Schemes)																	
23	China Pakistan Science & Technology CooperationProject for Promotion of Efficient Irrigation Technology in Sindh.(GOS 56.790).	Sindh	Un-Approved GOS	216.440 56.790									15.000	15.000			26%
Total A-Water Management (New)				216.440	0	0	0	0	0	0	0	0	15.000	15.000	0		
Total A-Water Management				28838.186	3544.750	1382.993	1081.928	1879.854	1500.000	3262.847	2581.928	0	794.261	794.261	850.000		

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B.Extension (On-Going Schemes)																	
24	Establishment of Agro - Export Processing Zone for Fruits, Vegetable, Flower & Allied Processing Products from local Farms / Processing to Overseas	Sindh	Approved	370.846		171.412		10.590		182.002		50.000	5.000	55.000		49%	64%
25	Transfer of Agriculture Messages to farmers through Electronics and Print Media (Phase-II)	Sindh	Approved	39.000		7.497		19.000		26.497			12.500	12.500		68%	100%
26	Revival /Rehabilitation of Sindh Seed Corporation.	Sindh	Approved	225.052		20.000		80.000		100.000			115.000	115.000		44%	98%
27	Agriculture Sector Reforms Support Unit	Sindh	Approved	3.140									3.140	3.140			100%
Total B-Extension (On-Going Schemes)				638.038	0	198.909	0	109.590	0	308.499	0	50.000	135.640	185.640	0		
B.Extension (New Scheme)																	
28	Estt: of Booh based Agro Industry (Feasibility Study).	Thar	Un-Approved	50.000									5.000	5.000			
Total B-Extension (New)				50.000	0	0	0	0	0	0	0	0	5.000	5.000	0		
Total B-Extension				688.038	0	198.909	0	109.590	0	308.499	0	50.000	140.640	190.640	0		
Total A&B-Extension				29526.224	3544.750	1581.902	1081.928	1989.444	1500.000	3571.346	2581.928	50.000	934.901	984.901	850.000		
Agriculture Marketing (on-Going Schemes)																	
29	Establishment of Meat, Fish and Vegetable Market at Qasimabad, Hyderabad.	Sindh	Approved	1999.641				35.000		35.000		11.000	19.000	30.000		4%	8%
30	Development of internal road water supply drainage and other modern facilities and Liabilities of KESC in New Subzi Mandi Karachi.	Sindh	Approved	197.075									100.000	100.000			51%
31	Establishment of new Subzi Mandies/Cold Storage at Karachi (2 Nos), Mirpurkhas, Tando Allahyar and Shahpur Jahania.	Sindh	Approved	2971.187				35.000		35.000		35.000	35.000	70.000		7%	21%
Total Agriculture Marketing (On-Going)				5167.903	0	0	0	70.000	0	70.000	0	46.000	154.000	200.000	0		
Total Agriculture Proper				36732.864	3544.750	1645.178	1081.928	2272.555	1500.000	3917.733	2581.928	116.000	1608.777	1724.777	850.000		

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**Food Storage
(On-Going Scheme)**

32	Rehabilitation/ Special repairs of SGG-I, II & III. Landhi Karachi.	Landhi, Karachi	Approved ®	28.680 33.000		1.000		10.000		11.000		22.000		22.000		33%	100%
Total Food Storage				33.000	0	1.000	0	10.000	0	11.000	0	22.000	0	22.000	0		

**Food Storage
(New Scheme)**

33	Const. of Food Directorate and Quality Laboratoryand computerization at Karachi.	Landhi, Karachi	Un-Approved	102.600								27.500		27.500			27%
Total Food (New Schemes)				102.600	0	0	0	0	0	0	0	27.500	0	27.500	0		
Total Food Storage				135.600	0	1.000	0	10.000	0	11.000	0	49.500	0	49.500	0		

**Livestock & Fisheries
Animal Husbandry
(On-Going Schemes)**

34	Kooka Sheep Farm at Sukkur.	Sukkur	Approved	52.167		4.530		20.901		25.431		13.747	2.339	16.086		49%	80%
35	Training of rural women for increasing Livestock production & conversion in to bi-products	Sindh	Approved	35.247		5.397		6.099		11.496			23.751	23.751		33%	100%
36	Control of Endo and Ecto Parasites in Livestock	Sindh	Approved	39.999		12.895		7.000		19.895			6.500	6.500		50%	66%
37	Awareness of Farmers through transfer of appropriate technology regarding live stock Nutrition, Breeding, Management, Disease control and Marketing	Sindh	Approved	15.027		0.955		4.858		5.813			3.000	3.000		39%	59%
38	Estab: of Research and Extension Centre of small Ruminants at Dhoro Naro District Umerkot.	Sindh	Approved	69.375		1.130		25.710		26.840		9.885	2.059	11.944		39%	61%
39	Control of Foot & Mouth Disease in Five Dist:(Karachi,Tharparkar,Jacobabad,Larkana and Hyderabad).	Sindh	Approved	39.837		2.813		4.000		6.813			7.455	7.455		17%	36%
40	Improvement of existing Livestock Farm in Sindh.	Sindh	Approved	140.447				4.000		4.000		16.250	7.132	23.382		3%	19%
41	Establishment of Bari Goat Breeding &	Sindh	Approved	109.17				0.500		0.500		12.000	8.000	20.000		1%	19%

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	ResearchFarm for Meat Development.																
42	Estt: of Research and Breeding Farm of Pateri Goat Breed.	Sindh	Approved	96.335				0.500		0.500		9.975	8.946	18.921		1%	20%
43	Estt: of Cattle Colonies with District & private Participation Phase-I.	Sindh	Approved	3328.912				7.200		7.200		600.722	25.873	626.595			19%
44	Estt: of Bhambhore Dairy Village and Processing Zonefor Meat Animals with Public private participation atDistrict Thatta (Survey & Feasibility Study).	Thatta	Approved	19.470				1.947		1.947			17.523	17.523		10%	100%
45	Ensuring high quality inputs through artificial Insemination Extension services in Sindh	Sindh	Approved	26.628		12.090		6.600		18.690			7.938	7.938		70%	100%
46	Development of Meat and Milk production in Sindh.	Sindh	Approved	294.575				5.000		5.000		50.800	18.540	69.340		2%	25%
47	Establishment of vaccine Production Unit for Black quarter and Anthrax vaccine at Tandojam.	Tando Jam	Approved	39.998		3.802		10.994		14.796			8.914	8.914		37%	59%
48	To protect rural Poultry against deadly diseases through mass vaccination to minimize losses caused by diseases.	Sindh	Approved	11.000		6.330		1.137		7.467			3.533	3.533		68%	100%
49	Strengthening of Poultry Research Institute Karachi and Poultry Hatcheries in Sindh.	Sindh	Approved	50.954				0.500		0.500		3.453	2.000	5.453			13%
50	Construction of Pre-Fabricated Boundary Wall Around Cattle Farm & Poultry Research Institute Spread over an area of about 535 areas, 39 Ghuntas in Korangi Industrail Area Near Bilal Colony, Karachi.	Karachi	Approved	56.895				0.500		0.500		56.395		56.395		1%	100%
Total Animal Husbandary (On-going)				4426.040	0	49.942	0	107.446	0	157.388	0	773.227	153.503	926.730	0		

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	Livestock Animal Husbandry (New Schemes)																
51	Strengthening of Research & Training Institute for Livestock Development at T.M. Khan.	T.M. Khan	Un-Approved	10.000								1.500	0.500	2.000			20%
52	Estt: of Salvage Farms.	Sindh	Un-Approved	50.000									20.000	20.000			40%
53	Establishment of Bhambhore Dairy Village and processing Zone for meat animals with public private participation at District Thatta.	Thatta	Un-Approved	350.000								75.000	5.000	80.000			23%
54	Capacity Building of Officers/Officials of Livestock Wing Through Trainings Post Graduate Diploma and short courses	Sindh	Un-Approved	30.000									7.000	7.000			23%
55	Camel Breeding & Research Farm for Dhatti Camel	Umerkot /	Un-Approved	50.000								4.000	1.000	5.000			10%
56	Establishment of Directorate of Information & Publicity for Livestock Development	Hyderabad	Un-Approved	15.000								3.000	1.500	4.500			30%
57	Estt: of Feed Mill and Construction of Vety Disp. /AI centre at village Shah Murad Farm near Bacha Band Deh Karo and Five other veterinary Centers, District Umerkot.	Umerkot	Un-Approved	28.000								8.250	0.500	8.750			31%
58	strengthening of Directorate of Animal Breeding	Hyderabad	Un-Approved	30.000								5.000	1.000	6.000			20%
59	Estt: of Community Livestock Farm at Model Village Ahmedabad Thatta.	Thatta	Approved	18.383								18.383		18.383			100%
60	Provision of chilling Plants	Sindh	Un-Approved	100.000									25.000	25.000			25%
61	Estt: of Model Community Farms	Sindh	Un-Approved	600.000								130.000	20.000	150.000			25%
Total Livestock Animal Husbandry (New)				1281.383	0	0	0	0	0	0	0	245.133	81.500	326.633	0		
Total Livestock Animal Husbandry				5707.423	0	49.942	0	107.446	0	157.388	0	1018.360	235.003	1253.363	0		

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**Fisheries
(On-Going Schemes)**

62	Establishment of Carp Fish hatchery at Sanghar. ®	Sanghar	Approved	37.737				0.050		0.050		7.407	9.075	16.482			44%
63	Establishment of Prawn Hatchery, Disease diagnostic Centre & Research Unit Jamshoro.	Jamshoro	Approved	62.774				1.014		1.014		6.312	5.970	12.282		2%	21%
64	Introduction of Modern Technology for welfare offishermen community at Keenjhar Lake DistrictThatta	Thatta	Approved	27.180		0.999		6.895		7.894			5.399	5.399		29%	49%
65	Provision of landing plate farm, chilling storages,processing facilities at zero point Badin,Keenjhar lake Thatta, Manchar lake Dadu hora Jetty at Karachi Fish harbor.	Sindh	Approved	334.836				0.050		0.050		18.250	23.138	41.388			13%
66	Strengthening and improvement of Fish and shrimp hatcheries in Sindh.	Sindh	Approved	784.013				0.050		0.050		24.700	20.586	45.286			6%
67	Provision of Fishing Gears modification of Boatsprovision of Ice Boxes and Plastics crates toFishermen in Sindh.	Sindh	Approved	352.000				2.434		2.434			23.000	23.000		1%	7%
68	Model Village for Fisherman at Hawksby Zero point Badin Manchh Lake and Keenjhar Lake.	Sindh	Approved	481.825				5.000		5.000		26.875	14.175	41.050		1%	9%
Total Fisheries (On-Going)				2080.365	0	0.999	0	15.493	0	16.492	0	83.544	101.343	184.887	0		

**Fisheries
(New Schemes)**

69	Comprehensive survey of Fisheries Resources &Preparation of managementplan of major fisheriensresources of sindh (Inland) through GIS.	Sindh	Un-approved	120.000									27.000	27.000			23%
70	Establishment of Fish feed mill on pilot scale atJamshoro	Jamshoro	Un-approved	39.500								8.000	2.000	10.000			25%
71	Construction of Mini Fish Harbor at Mubarak Goth,and Ibrahim Hyderi and Estt: of Fish Disease diagnostic centre and soft water analysis centreat Hawksby Karachi.	Karachi	Un-approved	115.000								20.000	5.000	25.000			22%

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**PROVINCIAL
AGRICULTURE**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-06		Revised Allocation 2006-2007		Estimated Expenditure upto June 2007		Allocation for 2007-08			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2007-08	2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
72	Establishment of commercial Fin Fish Shell Fishhatcheries in Thatta and Badin, Estt: of Fish seedproduction & rearing unit rehabilitation of kalankardhand district umerkot replenishment of Fish seedstock & rehabilitation of major public water bodiesin sindh.	Sindh	Un-approved	350.000								51.000	24.750	75.750			22%
73	Training centre for Fishermen for Vocational Training and Education Program for fishing communities at Karachi.	Karachi	Un-approved	50.000								10.000	2.000	12.000			24%
74	Capacity Building of Fisheries wing through training/post graduate diploma and short courses.	Sindh	Un-approved	30.000									7.000	7.000			23%
75	Feasibility Study for the Project Estt: of Tri Generation Plant at Karachi Fish Harbour.	Karachi	Approved	30.000									30.000	30.000			100%
76	Estt: of Model Village & Provision of Post Harvest Facilities, Fishing Gears & Crafts for the Welfare of Fisherman Community in Sindh.	Sindh	Approved	500.000								45.000	80.000	125.000			25%
77	Rehabilitation & Renovation of Karachi Fish Harbou	Karachi	Approved	200.000								20.000	30.000	50.000			25%
Total Fisheries (New Schemes)				1434.500	0	0	0	0	0	0	0	154.000	207.750	361.750	0		
Total Fisheries				3514.865	0	0.999	0	15.493	0	16.492	0	237.544	309.093	546.637	0		
Total Livestock & Fisheries				9222.288	0	50.941	0	122.939	0	173.880	0	1255.904	544.096	1800.000	0		
Total Agriculture (On-Going Schemes)				42180.829	3544.750	1697.119	1081.928	2405.494	1500.000	4102.613	2581.928	994.771	1723.623	2718.394	850.000		
Total Agriculture (New Schemes)				3,909.923	0	0	0	0	0	0	0	426.633	429.250	855.883	0		
Total Agriculture				46090.752	3544.750	1697.119	1081.928	2405.494	1500.000	4102.613	2581.928	1421.404	2152.873	3574.277	850.000		

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