

**PROVINCIAL
INDUSTRIES**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2006-07	2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
(On-Going Schemes)																	
95	SIE Karachi	Karachi	Approved	304.011		49.816		223.522		273.338		29.569	1.104	30.673		90%	100%
96	Extension SIE Hyderabad	Hyderabad	Approved	82.812		8.800		8.700		17.500		64.251	1.061	65.312		21%	100%
97	Extension SIE Sukkur	Sukkur	Approved	23.591		3.500		7.131		10.631		12.960		12.960		45%	100%
98	SIE Ghotki	Ghotki	Approved	14.788				2.000		2.000		7.991	0.817	8.808		13%	73%
99	SIE Mithi	Mithi	Approved	23.537				3.000		3.000		19.565		19.565		0%	75%
100	Sindh Handicraft Display Center Islamabad	Islamabad	Approved	31.406				0.290		0.290		31.116		31.116		8%	30%
101	SIE Naushero Feroz	N' Feroz	Approved	23.537				2.000		2.000		5.000		5.000		8%	54%
102	Up gradation of 9 SIEs (Thatta, Sanghar, Dadu, Hala, Badin, Nawabshah, Rohri and I.P.Sehwan, Mirpurkhas.	Sindh	Approved	79.518				5.000		5.000		10.000		10.000		8%	54%
103	Improvement of Infra Structural facilities in Industrial Estates of Sindh Industrial trading Estates Limited Karachi, Nooriabad, Hyd, Kotri and Sukkur.	Karachi Nabbed Hyd Kotri&Sukkur	Approved	499.702				200.000		200.000		299.702		299.702		40%	100%
Total On-Going Schemes				1082.902	0	62.116	0	451.643	0	513.759	0	480.154	2.982	483.136	0		
(New Schemes)																	
104	SIE Malir (at Gagar Phatak National Highway Thatta).	Malir	Un-approved	376.000								30.000		30.000			1%
105	SIE Karachi at Super Highway	Karachi	Un-approved	376.000								30.000		30.000			1%
106	Extension SIE Larkana.	Larkana	Un-approved	79.665								6.864		6.864			4%
107	Supply of water pipeline from Keenjhar Lake to Nooriabad (including feasibility study).	N'Abad	Un-approved	750.000								50.000		50.000			7%
Total New Schemes				1581.665	0	0	0	0	0	0	0	116.864	0	116.864	0		
Total Industries				2664.567	0	62.116	0	451.643	0	513.759	0	597.018	2.982	600.000	0		