

**PROVINCIAL
HEALTH**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2005-06 2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Teaching Hospital (On-Going Schemes)																	
781	Up gradation and Rehabilitating of existing facilities in Civil Hospital Karachi. 1. Sewerage System. 2. Water Supply. 3. Electric & Power System.	Karachi	Approved ®	35.396		12.200		10.000		22.200		13.196		13.196		62%	100%
782	Renovation of Bathrooms in different wards and staff residence/ Quarters at Civil Hospital Karachi.	Karachi	Approved	13.730		15.103		0.600		15.703		0.100		0.100		99%	100%
783	Replacement of roof of indoor block (City Block) CMCH Larkana.	Larkana	<u>Approved</u> under rev.	21.162		11.380		9.782		21.162		2.685		2.685		90%	100%
784	Purchase of land for construction of Nawabshah Institute of Radiotherapy & Nuclear Medicine at PMCH Nawabshah.	Nawabshah	Approved	3.500				3.500		3.500			3.500	3.500		99%	100%
785	Renovation & Rehabilitation of Sindh Govt. Lyari General Hospital Karachi.	Karachi	<u>Approved</u>	34.774		22.606		13.813		36.419		0.100		0.100		99%	100%
786	Up-Gradation of Surgical Ward 2nd floor Unit-IV (Situating below SIUT) currently Surgical Unit-IV and Establishment of Gastrointestinal Investigation Unit at Civil Hospital Karachi.	Karachi	Approved PDWP 17-07-2004	69.628		25.781		20.000		45.781			18.300	18.300		66%	100%
787	Procurement of equipment for Operation Theatre at Civil Hospital Karachi.	Karachi	<u>Approved</u> under rev.	39.105		20.153		5.000		25.153			14.000	14.000		64%	100%
788	Constt./ Establishment of Cardiology Department at Lyari General Hospital Karachi.	Karachi	Approved 30-09-2004	39.707				8.000		8.000		12.412		12.412		20%	51%
789	Purchase & Installation of Lithotripsy Equipment at: i) PMCH Nawabshah. ii) Civil Hospital Sukkur (Teaching Hospital for Sukkur Medical College). iii) Civil Hospital Mirpurkhas.	Nawabshah Sukkur Mirpurkhas	Approved 28-10-2004	81.000		24.705		54.000		78.705			0.100	0.100		97%	100%

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790	Expansion & improvement of PMC Hospital Nawabshah i) Construction of Neuro Operation Theatre ii) Construction of Special Ward block for Burns and Tetanus Cases. iii) Rehabilitation of Drainage system for Hospital & College	Nawabshah	Approved 3-01-05	29.032				2.000		2.000		12.000		12.000		7%	48%
791	Renovation & Modernization of Accident - Emergency Department & ENT ward at Civil Hospital Karachi.		Approved	57.261				4.000		4.000		8.000		8.000		7%	21%
792	Expansion & improvement of services at Liaquat University Hospital Hyderabad. i) Replacement of drainage system & repair of Bathrooms. ii) Constt: of a building for Cardiology Ward. iii) Constt: of Overhead Tank and underground Water Tube well	Hyderabad	Approved	96.289				4.000		4.000		20.000		20.000		4%	25%
793	Expansion & improvement of Chandka Medical College Hospital Larkana. i) Establishment of Institute of Child Health Care. ii) Provision of 100 KV standby Generator.	Larkana	Un-Approved	132.560				3.828		3.828		8.000		8.000		15%	47%
794	Renovation of CCU Department at Civil Hospital Karachi.	Karachi	Approved	19.649				6.500		6.500		2.282	10.867	13.149		33%	100%
795	Repair / Renovation of internal roads, water supply line, drainage, electrification, doors & windows of all blocks of Chandka Medical College Hospital Larkana.	Larkana	Approved	19.317				2.000		2.000		10.000		10.000		10%	62%
796	Master Plan for Civil Hospital Karachi.	Karachi	Approved	4.000				2.909		2.909			1.100	1.100		72%	100%
797	Replacement of Beds & Mattresses & Purchase of following equipment at Chandka Medical College Hospital Larkana. 1. Ultrasound Machines (04 Nos) 2. Colour Doppler for CCU (01 No)	Larkana	Approved	18.470				10.000		10.000			9.000	9.000		54%	100%

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798	Establishment of Medical ICU & UP-Gradation of Existing Laboratory facilities at Civil Hospital Karachi.	Karachi	Approved	90.141								3.700	10.000	13.700			15%
799	Equipment for Cancer Centre of Sindh Institute of Urology & Transplantation (SIUT) Karachi.	Karachi	Approved	352.350				95.088		95.088			100.000	100.000		25%	55%
800	Purchase of Landry Pant at Civil Hospital, Karachi.	Karachi	Approved	6.000		5.000		1.000		6.000		0.100		0.100		99%	100%
801	Procurement of the Operation Theatre equipment Physiotherapy machines and material for Department of Orthopedic-II Orthopedic- Operation Theatre and Rehabilitation Centre at Civil Hospital, Karachi.	Karachi	Approved	28.563				5.000		5.000			24.000	24.000		18%	100%
Total Teaching Hospital (On-Going)				1191.634	0	136.928	0	261.020	0	397.948	0	92.575	190.867	283.442	0		
Teaching Hospital (New Schemes)																	
802	Construction of 3rd floor over Admn. Block at Civil Hospital Karachi.	Karachi	Un-approved	10.000								1.000		1.000			10%
803	Extension of Nursing School & Hostel at Civil Hospital Sukkur.	Sukkur	Un-approved	50.000								5.000		5.000			10%
804	Purchase of Additional Equipment for Pathology,Dental,Peads,Medicine,Surgery & Urology Departments at Liaquat University Hospital.	Hyderabad	Un-approved	100.000									17.000	17.000			17%
805	Construction of Medical Store for CMC Hospital Larkana.	Larkana	Un-approved	2.000								2.000		2.000			100%
806	Provision of Lithotripter at CMC Hospital Larkana.	Larkana	Un-approved	27.000									27.000	27.000			100%
807	Renovation and Upgration of Iqra Auditorium at Lyari General Hospital Karachi.	Karachi	Un-approved	3.000								2.000		2.000			67%
808	Establishment of Accident Emergency/Trauma Space Centre at PMCH Nawabshah.	Nawabshah	Un-approved	70.000								3.000		3.000			4%
Total Teaching Hospital (New Schemes)				262.000	0	0	0	0	0	0	0	13.000	44.000	57.000	0		
Total Teaching Hospital				1453.634	0	136.928	0	261.020	0	397.948	0	105.575	234.867	340.442	0		

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**Other Hospitals
(On-Going Schemes)**

809	Expansion and Improvement of Sindh Govt. Services Hospital Karachi including Eye Department.	Karachi	Approved Under Rev.	29.181		24.671				24.671		4.510		4.510		84%	100%
810	Up-Gradation of Taluka Headquarter Hospital Ghotki to the level of Civil Hospital by providing Coronary Care Unit & Dialysis Unit.	Ghotki	Approved 30-10-04	33.928				23.354		23.354		3.000	9.300	12.300		69%	100%
811	Replacement of Water Supply line from KB feeder at Institute of Chest Diseases Kotri.	Dadu	Approved 24-02-05 Under Rev.	7.661		1.000		7.000		8.000		2.500		2.500		90%	100%
812	Renovation of existing building of Institute of Chest Diseases Kotri.	Kotri	Approved 30-10-04 Under Rev.	18.569		2.000		12.000		14.000		12.000		12.000		60%	100%
813	Extension of Sindh Govt. Behbhani Hospital Saudabad Malir Karachi.	Karachi	Approved	49.855		0.200		15.706		15.906		9.000		9.000		32%	50%
814	Improvement of Institute of Skin Diseases Hospital at Karachi.	Karachi	Approved 30-10-04	13.817				10.243		10.243		5.000		5.000		74%	100%
815	Constt: of BHU at village Haji Ismail Shoro UC Mehar Taluka Ghora Bari District Thatta.	Thatta	Approved	5.900		3.000		3.694		6.694		0.100		0.100		99%	100%
816	Up gradation of Taluka Hospital Gambat to the level of Institute of Medical Sciences.	Gambat	Approved 12-10-04	79.365				10.000		10.000		14.000		14.000		13%	30%
817	Construction of approach road Earth filling Pinth protection & Replacement of Drainage at Directorate General Sindh Hyderabad.	Hyderabad	Approved	4.777				1.000		1.000		4.000		4.000		21%	100%
818	Expansion & Improvement of Services Hospital Hyderabad, addition of Causality Ward & 10 Bedded Maternity / Peads Wards in Services Hospital Hyderabad.	Hyderabad	Approved	16.206				3.000		3.000		5.000		5.000		19%	50%
819	Strengthening of Oral Health Services in Sindh.	Sindh	Approved	21.485				1.000		1.000			10.000	10.000		5%	47%

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820	Establishment of Breast Cancer Diagnostic Centre at Sindh Government Hospital Liaquatabad Karachi.	Karachi	Approved	12.335				4.517		4.517		3.000		3.000		37%	61%
Total Other Hospital (On-Going)				293.079	0	30.871	0	91.514	0	122.385	0	62.110	19.300	81.410	0		
Other Hospital (New Schemes)																	
821	Establishment of 30 Bedded Hospital at Nooriabad, District Jamshoro.	Jamshoro	Un-Approved	32.000								5.000		5.000			16%
822	Establishment of Trauma Centre at Gambat Institute Medical Sciences.	Gambat	Un-Approved	326.000								5.000		5.000			2%
823	Establishment of Multi Disciplinary Trauma Centre at Liaquat University Hospital Jamshoro.	Jamshoro	Un-Approved	300.000								5.000		5.000			2%
824	Constt: of new OPD Block and a new Lecture Hall at Institute of Chest Diseases Kotri.	Kotri	Un-Approved	13.130								2.000		2.000			15%
825	Repair/ Renovation of Primary Health Care facilities in 9 Districts under president Prime Minister's Directives.	Sindh	Un-Approved	70.000								37.000		37.000			53%
826	Establishment of vaccine Laboratory for Anti Snake Venom / Rabbits in Sindh.	Sindh	Un-Approved	200.000								5.000		5.000			3%
827	Establishment of Health Policy Implementation Unit (HPIU).	Sindh	Un-Approved	15.000									3.000	3.000			20%
828	Up gradation of PHDC to Provincial Health Services Academy(PHSA) Sindh.	Sindh	Un-Approved	50.000								2.000	2.000	4.000			8%
829	Expansion of Qasimabad Hospital by adding new Wards, Cardiac and Urology, Hyd.	Hyderabad	Un-Approved	5.000								15.000		15.000			33%
830	Establishment of Cardiac Surgery and Pediatric Cardiology and other services at Karachi Institute of Heart Disease (KIHED), Karachi.	Karachi	Un-Approved	5.000								15.000		15.000			75%
831	Up gradation of RHC to the level of Taluka Hospital at Kazi Ahmed District Nawabshah.	Nawabshah	Un-Approved	18.000								2.000		2.000			75%
Total Other Hospital (New)				1034.130	0	0	0	0	0	0	0	93.000	5.000	98.000	0		
Total Other Hospital				1327.209	0	30.871	0	91.514	0	122.385	0	155.110	24.300	179.410	0		

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Medical Education (On-Going Schemes)																	
832	Master Plan for CMC Hospital Larkana.	Larkana	Approved	2.000				1.500		1.500			1.000	1.000		75%	100%
833	Repair & Renovation of College Hostels & Departments in Chandka Medical College Larkana.	Larkana	Approved	13.080		10.726		2.000		12.726		2.354		2.354		97%	100%
834	Establishment of Medical College Sukkur (PC-II).	Sukkur	Approved	2.500				2.500		2.500			2.500	2.500			100%
835	Establishment of Ghulam Muhammad Mahar Medical College, Sukkur.	Sukkur	Un-approved	250.000								10.000		10.000			3%
836	Renovation /Rehabilitation of existing building CMC Larkana.	Larkana	Approved	38.708				2.000		2.000		5.000		5.000		5%	18%
837	Up-Gradation of Basic Sciences Deptt: (Provision of Equipment) at PMC, Nawabshah, CMC, Larkana & SMC, Karachi.	Nawabshah Larkana Karachi	Approved 30-10-04	39.520				39.520		39.520			0.100	0.100		99%	100%
838	Establishment of Dental Faculty in Chandka Medical College, Larkana	Larkana	Approved 6-1-2006	99.155				4.000		4.000		15.000	10.000	25.000		4%	29%
839	Establishment of Re-habilitation Center in the C.J.Institute of Psychiatry, Hyderabad.	Hyderabad	Approved 3-01-05	8.218				1.000		1.000		4.000	3.135	7.135		12%	100%
840	Up gradation of Library Chandka Medical College, Larkana i. Replacement of Furniture. ii. Medical Books iii. Journals iv. Digital Library. v. Repair & Renovation of Library.	Larkana	Approved	17.304				4.000		4.000		3.000	11.100	14.100		23%	64%
841	Raising & Face-lifting of compound wall of residential colony & raising of compound wall of college at Peoples Medical College Nawabshah.	N' Shah	Approved	2.628				2.000		2.000		1.000		1.000		76%	100%
842	Replacement of old drainage system of Peoples Medical College, Nawabshah	N' Shah	Approved	1.343				1.540		1.540		0.100		0.100		99%	100%
843	Centrally Air-conditioned library for post graduate doctors at LUMHS, Jamshoro	Jamshoro	Approved	81.992				16.130		16.130		15.000		15.000		20%	38%
Total Medical Education (On-Going)				556.448	0	10.726	0	76.190	0	86.916	0	55.454	27.835	83.289	0		

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Medical Education (New Schemes)																	
844	Construction of International Hostel for 240 Students at Peoples Medical College Nawabshah (CM Directives)	Nawabshah	Un-approved	40.000								10.000		10.000			25%
845	Purchase of land for Ghulam Muhammad Mahar Medical College, Sukkur	Sukkur	Un-approved	6.000									3.000	3.000			50%
846	Establishment of Medical College Mirpurkhas.	Mirpurkhas	Un-approved	150.000								10.000		10.000			7%
847	Digital Telephone Exchange with under ground cable wire at Chandka Medical College, Larkana.	Larkana	Un-approved	6.000									6.000	6.000			100%
Total Medical Educaiton (New schemes)				202.000	0	0	0	0	0	0	0	20.000	9.000	29.000	0		
Total Medical Education				758.448	0	10.726	0	76.190	0	86.916	0	75.454	36.835	112.289	0		
PHC Admn/Training (On-Going Schemes)																	
848	Sindh Blood Transfusion reforms in Sindh.	Sindh	Approved	39.852		15.723		3.000		18.723			17.000	17.000		54%	100%
849	Up-Gradation of Nursing Schools in Sindh.	Sindh	Approved 28-08-04	20.000				11.685		11.685			8.315	8.315		58%	100%
850	Renovation & Rehabilitation at Para Medical Institute, Karachi.	Karachi	Approved	5.425				6.000		6.000		0.500		0.500		99%	100%
851	Establishment of General Nursing & Midwifery Training School at Sindh Government Hospital Liaquatabad, Karachi.	Karachi	Approved 29-9-05	1.500				2.000		2.000			0.100	0.100		99%	100%
Total PHC/Admn/Training (On-Going)				66.777	0	15.723	0	22.685	0	38.408	0	0.500	25.415	25.915	0		
Nutrition programme (On-Going Scheme)																	
852	Lactation Management & Nutrition initiative in Baby Friendly Hospital in Sindh.	Sindh	Approved 11-08-04	10.192		0.972		4.432		5.404			3.760	3.760		53%	89%
Total Nutrition Program (On-Going)				10.192	0	0.972	0	4.432	0	5.404	0	0	3.760	3.760	0		

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Preventive program (On-Going Schemes)																	
853	Operational Support for EPI Sindh	Sindh	Un-Approved	60.000		23.083		11.000		34.083		20.000	20.000				25%
854	Provincial Tuberculosis Control Program in Sindh.	Sindh	Approved	149.035		112.546		35.468		148.014		35.000	35.000			80%	100%
855	Strengthening of Malaria Control Program for Rollback Malaria initiatives in Sindh.	Sindh	Approved	60.000		46.820		17.135		63.955		35.000	35.000			80%	100%
856	Basic Development Needs Program in Sindh (GOS share Rs.6.569 million+WHO Share Rs.12.008 million + Community Share Rs.2.059 million.	Sindh	Approved	25.500		6.919		2.000		8.919		4.000	4.000			34%	51%
857	Support of EPI vaccine through GAVI Local provincial Govt. share Rs. 72.72 million	Sindh	Approved	518.476		2.408		15.260		17.668		20.000	20.000			24%	52%
858	Promoting Safe Motherhood through World Food Program.	Sindh	Approved	7.000		1.911		1.252		3.163		1.400	1.400			45%	64%
859	Control of ARI & CDD Program in Sindh.	Sindh	Approved 03-01-05	18.248				7.000		7.000		8.363	8.363			38%	84%
860	Prevention and Control of Blindness in Sindh.	Sindh	Approved	69.569		34.623		10.500		45.123		11.548	11.548			65%	81%
861	Strengthening of Health Education Programme and HMIS in Sindh	Sindh	Approved 30-1-04	35.178				4.000		4.000		6.000	6.000			11%	17%
Total Preventive Program (On-Going)				943.006	0	228.310	0	103.615	0	331.925	0	0	141.311	141.311	0		

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Foreign Aided Project (On-Going Schemes)																	
862	Women Health Project (Assisted by ADB)	Sindh	Approved Cleared by PDWP	731.856	579.810	46.693	358.220	11.000	148.000	57.693	506.220		30.000	30.000	75.000	85%	100%
863	Enhanced HIV/AIDS Control Program in Sindh.	Sindh	Approved	516.638	439.142	59.083	54.518	6.000	64.000	65.083	118.518		12.373	12.373	112.000	15%	27%
864	Reproductive Health Project (Assisted by Asian Dev. Bank).	Sindh	Approved	139.672	111.738	0.581		5.299	53.000	5.880	53.000		4.500	4.500	24.000	21%	100%
Total Foreign Aided Project (On-Going)				1388.166	1130.690	106.357	412.738	22.299	265.000	128.656	677.738	0	46.873	46.873	211.000		
Total Health (New Schemes)				1498.130	0	0	0	0	0	0	0	126.000	58.000	184.000	0		
Total Health (On-Going Schemes)				4449.302	1130.690	529.887	412.738	581.755	265.000	1111.642	677.738	210.639	455.361	666.000	211.000		
Total Health				5947.432	1130.690	529.887	412.738	581.755	265.000	1111.642	677.738	336.639	513.361	850.000	211.000		