

**PROVINCIAL
EDUCATION**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst. 2006-07	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Elementary Education (On-Going Schemes)																	
717	Early Childhood Education.(ECE)	Sindh	Approved	70.379		30.713		0.010		30.723			1.000	1.000		48%	45%
718	Decentralized Elementary Education Project (DEEP) (ADB Assisted Loan No. 1916-PAK(SF).	Sindh	Approved	5880.000	4538.124	9.879	5.439	456.000	400.000	409.879	405.439	14.000	42.000	56.000	736.000	10%	21%
719	Promotion of Compulsory Education in Sindh.	Sindh	Approved	153.927		54.394		0.010		54.404		2.000		2.000		35%	57%
720	Construction of Building in Existing Shelterless Primary Schools (300 units) and Addition of Class Rooms (18 Class Room) in Sindh.	Sindh	Approved	308.484		11.490		150.707		162.197		78.000	13.100	91.100		26%	85%
721	Assistance to Girls Primary Education in Sindh (AGPES) Phase-III (WFP Assisted).	Thatta, Thar, Badin & Dadu	Approved (GOS)	<u>622.753</u> 86.233	536.520			14.000		14.000			17.000	17.000		1%	3%
722	Upgradation of Primary Schools to Middle Schools In Sindh (2005-06 Programme).	Sindh	Approved	996.880				63.000		63.000		150.000	19.500	169.500		6%	28%
723	Addition of Class Rooms in existing Primary Schools / Constt: of 2 roomed building in existing Primary Schools (2005-06 Prog).	Sindh	Approved	942.421				48.230		48.230		150.000	11.000	161.000		2%	26%
724	Strengthening of Monitoring & Evaluation in the Education & Literacy Department in Sindh.	Sindh	Approved	38.325									12.825	12.825		12%	62%
Total Elementary Education (On-going)				9013.169	5074.644	106.476	5.439	731.957	400.000	782.433	405.439	394.000	116.425	510.425	736.000		

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2005-06 2006-07
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**Elementary Education
(New Scheme)**

725	Construction of Hostel Block for Elementary School Garhi Khata Hyderabad (CM Dire).	Sindh	Un-Approved	20.000								8.000		8.000			25%
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Total Elementary Education (New)				20.000	0	0	0	0	0	0	0	8.000	0	8.000	0		
Total Elementary Education				9033.169	5074.644	106.476	5.439	731.957	400.000	782.433	405.439	402.000	116.425	518.425	736.000		

**Teacher Education
(On-Going Schemes)**

726	In-Service Training of 12000 Newly Recruited Existing Primary Schools Teachers.	Sindh	Approved	76.343		45.000		7.500		52.500			7.500	7.500		79%	100%
727	Addition/Improvement of Govt. Elementary College (Men), Qasimabad, Liaquatabad, Karachi (Revised)	Karachi City	Approved	25.854		7.220		9.794		17.014		6.060		6.060		65%	104%
728	Addition/Improvement of Govt. College of Education Block-15, Federal 'B' Area Gulberg Town, Karachi.	Karachi City	Approved	43.528		12.000		10.000		22.000		10.000	1.000	11.000		51%	90%
729	Estt: of Government College of Education for B.Ed Classes @ Darsano Channo Malir Karachi (Revised).	Karachi City	Approved	83.786		24.569		15.500		40.069		15.000	1.060	16.060		58%	66%
730	Professional Development of Educational Supervisors.	Sindh	Approved	40.981									3.000	3.000		26%	100%
731	Establishment of Provincial Educational Assessment Centre (PEACE) (Co-Financed by Donors & Govt. of Sindh.	Sindh	Approved	33.440 29.289		7.000		6.902		13.902			5.690	5.690		24%	41%
732	Masters Courses for Teacher Training.	Sindh	Approved	39.832				3.000		3.000			14.500	14.500		20%	56%
Total Teacher Education(On-going)				343.764	0	95.789	0	52.696	0	148.485	0	31.060	32.750	63.810	0		

**Teacher Education
(New Scheme)**

733	Teacher Assessment , Evaluation and examination Test.	Sindh	Un-Approved	42.000									2.340	2.340			
Total Teacher Education (New)				42.000	0	0	0	0	0	0	0	0	2.340	2.340	0		

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2006-07	2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Total Teacher Education				385.764	0	95.789	0	52.696	0	148.485	0	31.060	35.090	66.150	0		
Education Foundation (On-Going Schemes)																	
734	Support to Private Educational Institutes / Madrshs including N.G.Os / Community Educational Institutions (SPEIP)	Sindh	Approved	39.989		27.400		1.000		28.400			10.000	10.000		102%	127%
735	Quality Assurance Resources Centre (QARC)	Sindh	Approved	39.975		28.700		1.000		29.700			10.000	10.000		103%	127%
Total Education Foundation(On-going)				79.964	0	56.100	0	2.000	0	58.100	0	0	20.000	20.000	0		
Total Education Foundation				79.964	0	56.100	0	2.000	0	58.100	0	0	20.000	20.000	0		
Special Education (On-Going Schemes)																	
736	Rehabilitation of Special Education Institutions (Revised).	Sindh	Approved	40.000		18.920		0.010		7.820		8.000		8.000		86%	125%
737	Addition/ Improvement of Govt College of Physical Education University Road Gulshan-e-Iqbal Karachi (Revised).	Karachi	Approved	44.300		4.500		22.800		27.300		12.000	1.000	13.000		62%	91%
Total Special Education (On-going)				84.300	0	23.420	0	22.810	0	35.120	0	20.000	1.000	21.000	0		
Total Special Education				84.300	0	23.420	0	22.810	0	35.120	0	20.000	1.000	21.000	0		

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Secondary Education (On-Going Schemes)																	
738	Up-gradation of Middle Schools to High Schools in Sindh (2005-06 Program).	Sindh	Approved	955.858				50.000		50.000		70.000		70.000		5%	16%
739	Up-Gradation of Secondary Schools to Higher Secondary School in Sindh. (2005-06 Programme).	Sindh	Approved	849.899				20.000		20.000		60.000		60.000		2%	12%
740	Addition of Class Rooms and Constt./Reconstt: of buildings in existing Secondary /Higher Secondary School in Sindh (2005-06 Programme).	Sindh	Approved	675.569				5.000		5.000		50.000		50.000		1%	8%
741	Establishment of Single section High School at Sher Khan Nohri Taluka Pithoro District Umerkot.	Umerkot	Approved	10.366				2.500		2.500		6.806	1.060	7.866		24%	100%
Total Secondary Education (On-Going)				2491.692	0	0	0	77.500	0	77.500	0	186.806	1.060	187.866	0		
Secondary Education (New Schemes)																	
742	Monitoring and inspection of private schools in Sindh.	Sindh	Un-approved	5.000									2.000	2.000			
743	Up-Gradation of Schools to Higher Secondary level for providing quality Education specialty in English at Taluka level in Sindh. (CMD).	Sindh	Un-approved	500.000								49.220	40.000	89.220			
744	Establishment of Girls High School at Qasimabad District Hyderabad (CMD).	Hyderabad	Un-approved	15.000								5.000		5.000			
Total Secondary Education (New)				520.000	0	0	0	0	0	0	0	54.220	42.000	96.220	0		
Total Secondary Education				3011.692	0	0	0	77.500	0	77.500	0	241.026	43.060	284.086	0		

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**Technical Education
(On-Going Schemes)**

745	Establishment of Computer Labs in Colleges/Higher Secondary Schools in Sindh.	Sindh	Approved	39.999		12.000		10.000		22.000			18.000	18.000		55%	100%
746	Introduction of B-Tech: Courses in Textile and Chemical Technologies in Govt. College of Technology Karachi S.I.T.E.	Karachi City	Approved	17.575		15.496		1.479		16.975			1.000	1.000		97%	10%
747	I.T. / Computer Science Teachers Lab. Incharge and Computer Labs. Projects (Matching Cost Sharing by Federal Government and Government of Sindh)	Sindh	Approved (GOS)	<u>347.650</u> 173.825				34.400		34.400			60.000	60.000		30%	36%

Total Technical Education (On-going)				231.399	0	27.496	0	45.879	0	73.375	0	0	79.000	79.000	0		
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**Technical Education
(New Schemes)**

748	Establishment of Government Poly technical / institute at Korangi and Azam Basti Karachi.	Karachi	Approved	160.817								5.000		5.000			8%
749	Establishment of Polytechnic Institute at Sachal Goth Karachi North Nazimabad, Surjani Town (Boys), Surjani Town (Girls) New Karachi, Khuhra District Khairpur and Thull District J'abad.	Sindh	Un-approved	601.000								21.461		21.461			
750	Establishment of Govt. Poly Techinc Vocational Institute at Akil District Larkana.	Larkana	Un-approved	9.000								3.000		3.000			

Total Technical Education (New)				770.817	0	0	0	0	0	0	0	29.461	0	29.461	0		
Total Technical Education				1002.216	0	27.496	0	45.879	0	73.375	0	29.461	79.000	108.461	0		

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**College Education
(On-Going Schemes)**

751	Addition/Improvement/Constt: of class room, Auditorium/ lab of Rana Liaquat Ali Home Economic College Stadium Road Karachi (Co-Sharing by Provincial and CDGK). (Revised).	Karachi	Approved (GOS)	<u>142.996</u> 80.000				15.000		15.000		25.000		25.000		14%	28%
752	Grant-in Aid for Development Schemes of Cadet College Larkana (Revised).	Larkana	Approved	<u>13.710</u> 24.950		5.000		8.710		13.710		5.000		5.000		100%	136%
753	Introduction of Post-Graduate Courses in 12 Existing Degree Colleges in Sindh.	Sindh	Approved	413.989		20.000		89.000		109.000		60.000	11.044	71.044		100%	136%
754	Opening / Constt: of Girls Degree College at Pir-jo-Goth, District Khairpur.	Khairpur	Approved	25.168		10.727		8.000		18.727		4.000	2.441	6.441		74%	100%
755	Establishment of Cadet College Gadap Town Karachi.	Karachi	Approved	318.674								40.000		40.000		8%	24%
756	Introduction of Post-Graduate Courses in 12 Existing Degree Colleges in Sindh.	Sindh	Approved	460.500				4.000		4.000		59.199		59.199		1%	23%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
757	Construction of Auditorium, Compound Wall and Water Supply at Cadet College Petaro, Jamshoro.	Dadu	Approved	70.277				4.000		4.000		25.000		25.000		6%	34%
758	Construction of Model English Medium Primary School at Cadet College Sanghar Campus.	Sanghar	Approved	12.920				4.000		4.000		4.500	0.800	5.300		44%	102%
759	Immediate needs for Development Scheme of Cadet College Larkana.	Larkana	Approved	73.810				5.000		5.000		15.000		15.000		7%	14%
760	Constt of Auditorium in Cadet College Sanghar.	Sanghar	Approved	29.959				5.000		5.000		10.000		10.000		17%	100%
Total College Education (On-going)				1666.953	0	35.727	0	142.710	0	178.437	0	247.699	14.285	261.984	0		
College Education (New Schemes)																	
761	Consolidation and improvement of collages in send (a) Karachi region (10 units) b Hyd (10 units) © Mirpurkhas region (10 units) (d) Sukkur region (10 units) (e) Larkana region (10 units).	Sindh	Un-approved	200.000								10.000	3.000	13.000			
762	Construction of residential accommodation for low paid employees Bachelors Hostel for Staff and improvement of existing building of Cadet College Petaro.	Jamshoro	Un-approved	40.000								5.000	1.500	6.500			
763	Construction of Swimming Pool, Bunglows-(CAT-III 6 Nos) and Staff quarters (CAT-V 8 Nos) at Cadet College Sanghar.	Sanghar	Un-approved	58.000								6.000		6.000			
764	Introduction of Postgraduate classes and /Construction of Auditorium at Hall Sir Syed Girls College Nazamabad.	Karachi	Un-approved	45.000								2.000		2.000			
765	Establishment of Cadet College at Naukot District Umerkot.	Umerkot	Un-approved	320.000								25.000		25.000			
766	Establishment of Management Science College at Matiari.	Matiari	Un-approved	100.000								5.000		5.000			
Total College Education (New Schemes)				763.000	0	0	0	0	0	0	0	53.000	4.500	57.500	0		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Total College Education				2429.953	0	35.727	0	142.710	0	178.437	0	300.699	18.785	319.484	0		

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**Education Administration
(On-Going Schemes)**

767	Improvement of Planning & Development, Education & Literacy Department, Government of Sindh, Karachi (Revised).	Sindh	Approved	<u>5.000</u> 7.770		1.000		4.000		5.000			1.610	1.610		100%	110%
768	Restoration of Historical Building of D.J Science College and NJV High/Higher Secondary School, Karachi.	Karachi	Approved	68.822		10.000		20.000		30.000		10.000		10.000		44%	73%

Total Education Administration(On-going)				76.592	0	11.000	0	24.000	0	35.000	0	10.000	1.610	11.610	0		
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**Education Administration
(New Scheme)**

769	Restoration of Historical building of Allahando Shah High School Naushehroferoze Saeedpur College Tando Bago District Badin, Sir Sultan, M. Shah Boys School Sultanabad (Tando Allahyar) and others	Sindh	Un-Approved	60.000								5.000		5.000			
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Total Education Administration (New)				60.000	0	0	0	0	0	0	0	5.000	0	5.000	0		
Total Education Administration				136.592	0	11.000	0	24.000	0	35.000	0	15.000	1.610	16.610	0		

**Miscellaneous
(On-Going Schemes)**

770	Completion of remaining works of Public Schools under TSP .	Sindh	Un-Approved	50.000								50.000		50.000			100%
771	Improvement of facilities and addition/ Alteration at Sindh. Adabi Board Jamshoro.	Sindh	Approved	38.800				13.000		13.000		5.875	7.214	13.089		34%	80%
772	Reproduction/Reprinting of Important old books published by Sindh Adabi Board.	Sindh	Approved	39.390				2.000					10.000	10.000			46%
773	Establishment of Primary Section in Public School Central Sector 11/c North Karachi	Karachi	Approved	25.931				1.000				15.000		15.000			25%

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774	Improvement of Sindh Text Book Board Jamshoro.	Jamshoro	Approved	39.782				27.000		27.000		5.000		5.000		6%	47%
775	Establishment of Pir Rashid Chair (Roze-e- Dhani) at Shah Abdul Latif University Khairpur.	Khairpur	Approved	4.394				1.300		1.300		3.094		3.094		30%	100%
Total Miscellaneous (On-going Schemes)				198.297	0	0	0	44.300	0	41.300	0	78.969	17.214	96.183	0		
Miscellaneous (New Schemes)																	
776	Construction of Hostel Building for Girls & Construction of 2nd Floor of Academic block of IBA Sukkur.	Sukkur	Approved	12.819								11.700	1.119	12.819			100%
777	Construction of Auditorium for boys scouts at Karachi.	Karachi	Un-Approved	42.000								2.000		2.000			
778	Establishment of Institute of Business Administration (IBA) at Mirpurkhas (CMD).	Mirpurkhas	Un-Approved	75.000								15.000		15.000			
779	Improvement of Function and Quality of Education of Chartered Institutions in the private sector in the Province of Sindh.	Sindh	Un-Approved	12.000									9.782	9.782			
780	Allocation for Emergent Schemes.	Sindh	Approved	10.000								10.000		10.000			
Total Miscellaneous (New Schemes)				151.819	0	0	0	0	0	0	0	38.700	10.901	49.601	0		
Total Miscellaneous				350.116	0	0	0	44.300	0	41.300	0	117.669	28.115	145.784	0		
Total Education (On-Going)				14186.130	5074.644	356.008	5.439	1143.852	400.000	1429.750	405.439	968.534	283.344	1251.878	736.000		
Total Education (New)				2327.636	0	0	0	0	0	0	0	188.381	59.741	248.122	0		
Total Education				16513.766	5074.644	356.008	5.439	1143.852	400.000	1429.750	405.439	1156.915	343.085	1500.000	736.000		