



SUMMARY

LOCAL GOVERNMENT & HTP DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2022-23

Old Version of ADP

(Rs. in Million)

Sr. No.	Sector / Sub-Sector	Throw-forward as on 01.07.21	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Water Supply & Sanitation	92288.812	228	27692.398	190.000	27882.398	182	8002.262	0.000	8002.262	410	35694.660	190.000	35884.660	14142.760	50027.420
2	Buildings	1118.768	5	326.429	0.000	326.429	1	150.000	0.000	150.000	6	476.429	0.000	476.429	0.000	476.429
3	Roads	38902.990	153	12164.193	43.905	12208.098	118	5960.155	0.000	5960.155	271	18124.348	43.905	18168.253	0.000	18168.253
4	Health	468.396	15	27.035	69.904	96.939	0	0.000	0.000	0.000	15	27.035	69.904	96.939	0.000	96.939
5	Livestock & Fisheries	1188.798	4	142.503	121.228	263.731	0	0.000	0.000	0.000	4	142.503	121.228	263.731	0.000	263.731
6	Community Services	4881.285	22	1556.355	0.000	1556.355	29	755.000	32.500	787.500	51	2311.355	32.500	2343.855	0.000	2343.855
7	Housing & Town Planning	12237.385	3	1813.596	0.000	1813.596	0	0.000	0.000	0.000	3	1813.596	0.000	1813.596	0.000	1813.596
8	Environment	2044.092	3	0.000	1444.092	1444.092	0	0.000	0.000	0.000	3	0.000	1444.092	1444.092	0.000	1444.092
9	Sindh Solid Waste Management	4095.841	5	832.376	755.871	1588.247	0	0.000	0.000	0.000	5	832.376	755.871	1588.247	1955.180	3543.427
Grand Department Total:		157226.367	438	44554.885	2625.000	47179.885	330	14867.417	32.500	14899.917	768	59422.302	2657.500	62079.802	16097.940	78177.742

PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)







Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14

Water Supply & Sanitation (On-Going Schemes)

1690	LGDWS-PP-14-0049		Up-gradation of Dhabeji Pumping Station (SDG # 6)	Karachi	Approved 22.04.2015	June-23	1233.720	803.703	838.703	395.017	395.017	0.000	395.017	0.000
1691	LGDWS-PP-14-0050		65 MGD Additional Water Supply upto High Point (Forebay) Phase-I(SDG # 6)	Karachi	Approved 07.04.2022	June-25	9146.440	633.689	783.689	8362.751	1150.000	0.000	1150.000	0.000
1692	LGDWS-PP-14-0051		Sewerage System (Phase-II) Works at Taluka Qasimabad Hyderabad (SDG # 6)	Hyderabad	Approved 29.05.2015	June-23	1283.930	1197.723	1233.473	50.457	50.457	0.000	50.457	0.000
1693	LGDWS-PP-12-0038		Construction of (55 Nos) Tough Tiles / Paver roads and drainage schemes in District Kashmore (SDG # 6)	Kashmore	Approved 24.05.2013	June-23	126.931	99.994	99.994	26.937	26.937	0.000	26.937	0.000
1694	LGDWS-PP-13-0025		Providing Water Supply & Drainage schemes at various places of District SBA (SDG # 6)	S.B.A	Approved 16.04.2014	June-23	425.000	399.998	399.998	25.002	25.002	0.000	25.002	0.000
1695	LGDWS-PP-20-0066		Larkano Development Plan (SDG # 6) (Revised on 09.10.20)	Larkano	Approved 24.10.2014	June-23	837.723	672.479	677.424	160.299	160.299	0.000	160.299	0.000
1696	LGDWS-PP-16-0084		Installation of Paver Blocks at various streets of City Khairpur (SDG # 6)	Khairpur	Approved 05.11.2021	June-23	330.518	249.992	249.992	80.526	80.526	0.000	80.526	0.000






PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1697	LGDWS-PP-16-0085		Allocation for land acquisition for K-IV Project (SDG # 6)	Karachi	Approved 30.05.2017	June-24	5000.000	3750.000	3752.500	1247.500	10.000	0.000	10.000	0.000
1698	LGDWS-PP-16-0086		Sewerage System Phase-III works for Qasimabad under 25 years Master Plan (SDG # 6)	Hyderabad	Approved 16.05.2017	June-23	1919.952	781.709	1081.709	838.243	838.243	0.000	838.243	0.000
1699	LGDWS-PP-17-0155		Revamping of Gujjar Nallah including Service road (SDG # 6)	Karachi	Approved (U/R) 14.07.2017	June-23	1100.000	688.751	688.752	411.248	0.001	0.000	0.001	0.000
1700	LGDWS-PP-17-0156		Revamping of Mehmoodabad Nallah from Malir Bund / KPT Flyover to Mehmoodabad (SDG # 6) (Revised)	Karachi	Approved 27.04.2022	June-23	271.613	240.355	240.356	31.257	31.257	0.000	31.257	0.000
1701	LGDWS-PP-17-0157		Providing of 10 Nos. Suction Machines and 10 Nos. High Pressure Jetting Machines including Up-gradation of existing machines for improvement of Sewer work in different Districts of Karachi (SDG # 6)	Karachi	Approved 11.08.2017	June-23	899.920	550.000	592.000	307.920	307.920	0.000	307.920	0.000
1702	LGDWS-PP-17-0159		Providing & Laying Water supply pipe lines from Umer Sons to Old Thano for improvement of Water Supply schemes of Murad Memon, Jam Goth, Mullah Essa Goth and Old Thano District Malir, Karachi (SDG # 6) (Revised)	Karachi	Approved 13.05.2022	June-24	387.888	87.427	117.427	270.461	270.461	0.000	270.461	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1703	LGDWS-PP-17-0165		Drainage and Water supply scheme for Dambalo, District Badin (SDG # 6)	Badin	Approved 08.09.2017	June-23	71.425	33.448	71.354	0.071	0.071	0.000	0.071	0.000
1704	LGDWS-PP-17-0170		Construction of road, retaining wall, drain Nallah i/c prestressed bridge along right side of old Phuleli canal from Preetabad bridge to Darya khan Pumping Station crossing Ghanghra Mori road Mile 0/0-2/6 (SDG # 6)	Hyderabad	Approved 27.11.2017	June-24	2138.974	1130.693	1580.693	558.281	558.281	0.000	558.281	0.000
1705	LGDWS-PP-22-0646		Rehabilitation of Northern Sewage Treatment Plant (SDG#6)	Hyderabad	Approved 08.11.2017	June-24	100.000	67.499	90.000	10.000	10.000	0.000	10.000	0.000
1706	LGDWS-PP-22-0647		P/L/J testing of 60" Dia PE Pipe Water Supply Raising Main From Cananl Intake Pumping Station to Pre-Settlement Lagoons i/c Interconnection and Allied Works, Hyderabad (SDG#6)	Hyderabad	Approved 27.11.2017	June-24	323.945	257.500	318.945	5.000	5.000	0.000	5.000	0.000
1707	LGDWS-PP-16-0087		Rehabilitation of Water Supply System By Providing & Laying 16 Dia M.S Pipe from 48 Dia Pipe To Kashmir Road to Corporation Gate for Improvement of Water Supply System Mehmoodabad, Chanesar Goth, Azam Basti in Jamshed Town, Karachi (Revised)	Karachi	Approved 14.12.2021	June-23	167.170	65.141	98.675	68.495	68.495	0.000	68.495	0.000









PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1708	LGDWS-PP-17-0176		Construction of Filter Plant at Hussainabad (SDG # 6)	Hyderabad	Approved 21.11.2017	June-24	817.530	579.314	629.314	188.216	188.216	0.000	188.216	0.000
1709	LGDWS-PP-17-0178		Improvement of Drainage System of Sukkur City (Revised)	Sukkur	Approved 07.04.2022	June-23	643.330	420.665	552.660	90.670	90.670	0.000	90.670	0.000
1710	LGDWS-PP-20-0067		Phase-I of 25 years Sewerage/ Drainage Master Plan of Mirpurkhas (Revised on 01.4.21)	Mirpurkhas	Approved 09.12.2016	June-24	3762.379	1838.102	2288.102	1474.277	1474.277	0.000	1474.277	0.000
1711	LGDWS-PP-20-0068		Phase-I of 25 years Sewerage, Drainage, Water Supply System & Roads System & Road Master Plan, Taluka Matli, District Badin. (Revised on 06.05.21)	Badin	Approved 08.02.2017	June-24	1846.670	1090.091	1295.091	551.579	551.579	0.000	551.579	0.000
1712	LGDWS-PP-17-0179		Rehabilitation of 400 MGD Presettlement Lagoons Construction of Settlement lagoons Canstruction of Security /Boundary Wall & Guard Post at Jamshoro road Hyderabad	Hyderabad	Approved 01.06.2018	June-24	684.319	55.871	255.871	428.448	378.448	0.000	378.448	0.000
1713	LGDWS-PP-17-0180		Rehabilitatioion of the existing distribution system in Hyderabad (Providing Lyaing Jointing & Testing 4", 6", 8", 12", 20" and 24" dia MS / PE Pipe replcement / by Passing the faulty and damaged water supply lines to aviod contamination in Taluka City Latifabad and Qasimabad Hyderabad)	Hyderabad	Approved 01.06.2018	June-23	399.747	111.265	280.097	119.650	119.650	0.000	119.650	0.000






PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1714	LGDWS-PP-18-0024		Preparatory Studies & Establishment of PIU for Karachi Water & Sewerage Services Improvement Project (KWSSIP) to be Funded by the World bank/AIIB Gos	Karachi	Approved 19.02.2019	June-23	181.292	7.145	20.149	161.143	0.000	40.000	40.000	0.000
1715	LGDWS-PP-17-0181		CC Block Roads in Various Villages of Qasimabad PS-47 (SDG # 9)	Hyderabad	Approved 08.12.2017	June-23	299.000	275.212	280.362	18.638	18.638	0.000	18.638	0.000
1716	LGDWS-PP-19-0220		Construction of 06 MGD Rapid Gravity Water Treatment Plant of Latifabad No. 4, Hyderabad.	Hyderabad	Approved 18.07.2019	June-24	745.090	3.514	7.034	738.056	100.000	0.000	100.000	0.000
1717	LGDWS-PP-17-0182		Improvement & Enhancement of Sewerage System in Taluka City Area District Hyderabad	Hyderabad	Approved 01.06.2018	June-23	414.135	77.516	225.996	188.139	188.139	0.000	188.139	0.000
1718	LGDWS-PP-19-0221		Up-gradation of NEK (P&F) K-II & K-III Pumping Station and Filter Plant District Malir	Karachi	Approved 12.05.2020	June-24	520.880	0.000	52.500	468.380	200.000	0.000	200.000	0.000
1719	LGDWS-PP-19-0222		Up-gradation of Hub Pumping Station and Hub Filter Plant, Manghopir road, District West, Karachi	Karachi	Approved 17.03.2020	June-24	535.185	0.000	0.000	535.185	235.185	0.000	235.185	0.000
1720	LGDWS-PP-19-0223		Up-gradation of old and new Pumping stations of Gharo, District Thatta	Karachi	Approved 12.05.2020	June-23	329.736	0.000	35.000	294.736	294.736	0.000	294.736	0.000
1721	LGDWS-PP-19-0224		Up-gradation Dumlootee Pumping Station Gadap Town, District Malir	Karachi	Approved 17.03.2020	June-24	219.769	0.000	17.500	202.269	84.769	0.000	84.769	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1722	LGDWS-FP-19-0227		Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-I. (Total Cost Rs.14,729.11 Million (US \$ 105.210 Million)), World Bank Share Rs. 5,891.664 Million (US \$ 42.084 Million), AIIB Share Rs. 5,891.644 Million (US \$ 42.084 Million) and GoS Share Rs. 2,945.822 Million (US \$ 21.042 Million)	Karachi	Approved 29.08.2019	June-25	2945.822	34.233	104.233	2841.589	50.000	100.000	150.000	3500.000
1723	LGDWS-FP-20-0069		Environmental, Social Safeguards and Design Studies to prepare Sub-Projects of SOP-II of KWSSIP (KW&SB) Phase-II through AIIB (Total Cost Rs. 661.760 Million) (US\$ 4.136 M)	Karachi	Approved 04.11.2020	June-23	0.001	0.000	0.000	0.001	0.001	0.000	0.001	21.760
1724	LGDWS-PP-19-0228		Providing and Laying over Ground 32 Dia M.S Pipe Line from Sindhi Hotel Bridge to Bakra Piri along with Lyari Express way Layri River (Revised)	Karachi	Approved 23.11.2021	June-24	962.566	2.907	25.407	937.159	400.000	0.000	400.000	0.000
1725	LGDWS-PP-19-0229		Providing,laying & Jointing of 33" Dia M.S 24" DIA M.S Main & 16" DIA M.S for Improvement of Water Supply of Qayoomabad, wast point Tower and DHA at Joining Area	Karachi	Approved 07.11.2019	June-23	299.210	1.911	9.411	289.799	289.799	0.000	289.799	0.000
1726	LGDWS-PP-19-0230		Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District East, Karachi	Karachi	Approved 13.09.2019	June-23	149.559	14.064	29.064	120.495	120.495	0.000	120.495	0.000








PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1727	LGDWS-PP-19-0231		Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District Malir, Karachi	Karachi	Approved 20.02.2020	June-23	135.504	14.064	29.064	106.440	106.440	0.000	106.440	0.000
1728	LGDWS-PP-19-0232		Rehabilitation / Replacement / Improvement of Water Supply and Sewerage System including Pumping Stations in District Korangi, Karachi	Karachi	Approved 10.03.2020	June-23	130.481	13.810	28.810	101.671	101.671	0.000	101.671	0.000
1729	LGDWS-PP-19-0233		Rehabilitation / Replacement / Improvement of Water Supply and Sewerage System including Pumping Stations in District Central, Karachi	Karachi	Approved 10.03.2020	June-23	149.978	13.839	28.839	121.139	121.139	0.000	121.139	0.000
1730	LGDWS-PP-19-0234		Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District South, Karachi	Karachi	Approved 20.01.2020	June-23	133.771	9.141	24.141	109.630	109.630	0.000	109.630	0.000
1731	LGDWS-PP-19-0235		Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District West, Karachi	Karachi	Approved 13.09.2019	June-23	150.000	0.000	3.750	146.250	100.000	0.000	100.000	0.000
1732	LGDWS-PP-19-0236		Providing & Laying 400 MM, 315 MM, 200 MM, 160 MM & 110 MM P.E line I/C 15 Dia, 12 Dia, 8 Dia, 6 Dia & 4 Dia Sluice Value I/C 02 NSO, DWT Vertical Turbine Pumps in UC-01 & UC-02 Akhtar Colony, Kashmir Colony Defence views Phase-I & II Adjoining Area for Improvement of Water Supply in Jamshed Town	Karachi	Approved 13.09.2019	June-23	156.706	14.063	21.563	135.142	135.143	0.000	135.143	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1733	LGDWS-PP-19-0237		Main Water Supply System in Block 13-A to 11-A & Block 11-B to Block-2, 3 & 3-A of Hawksbay Scheme-42 LDA Karachi	Karachi	Approved 13.09.2019	June-23	150.986	17.500	82.500	68.486	68.486	0.000	68.486	0.000
1734	LGDWS-PP-20-0070		Improvement / Rehabilitation of Strom water Drain along 8000 road and 5000 Road to Yousuf Goth Gadap Town Karachi (Revised on 06.5.21, Re-Revised on 19.05.22)	Karachi	Approved 08.02.2017	June-24	798.710	124.991	488.691	310.019	310.019	0.000	310.019	0.000
1735	LGDWS-PP-19-0252		Construction of Cover Drain/Repair of exisitbg Drain Ward No. 1,2,3,4,5,6,7,8,9 & 10 MC Rohri District Sukkur	Sukkur	Approved (U/R) 12.05.2020	June-23	82.797	20.699	82.797	0.000	0.001	0.000	0.001	0.000
1736	LGDWS-PP-19-0254		Construction of CC Paver, Drain Various Wards of Town Committee Bagrani & CC Paver and Drain Bedil Bekas Tunnel to via Bedil Beks Dargha to Beri Chowk M.C Rohri District (Revised)	Sukkur	Approved (U/R) 12.05.2020	June-23	57.521	14.334	57.475	0.046	0.001	0.000	0.001	0.000
1737	LGDWS-PP-19-0255		Construction of Staff Quarter for Sweeper M.C Rohri.	Sukkur	Approved (U/R) 12.05.2020	June-23	47.000	2.938	47.000	0.000	0.001	0.000	0.001	0.000
1738	LGDWS-PP-19-0261		Construction of Paving block CC Drain and Water Supply for various Streets and Villages of UC Arrore, District Sukkuar	Sukkur	Approved (U/R) 12.05.2020	June-23	115.800	28.950	115.800	0.000	0.001	0.000	0.001	0.000
1739	LGDWS-PP-19-0262		Construction of Paving blocks, CC Drains & Water Supply Scheme for Various Streets & Villages of UC Trimoonh, District Sukkur	Sukkur	Approved (U/R) 12.05.2020	June-24	116.200	29.050	42.050	74.150	50.000	0.000	50.000	0.000




PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1740	LGDWS-PP-19-0263		Construction of Paving Block CC Drains for Various Streets & Villages of UC Kotri, District Sukkur	Sukkur	Approved (U/R) 12.05.2020	June-23	87.800	21.950	87.800	0.000	0.001	0.000	0.001	0.000
1741	LGDWS-PP-21-0607		Construction of Paver Block Road	Karachi (Malir)	Approved 15.03.2022	June-23	137.270	0.000	17.325	119.945	119.945	0.000	119.945	0.000
1742	LGDWS-PP-21-0608		Construction of Water Supply Scheme and Under Ground Tank in UC-09 Sharafi Goth, District Malir Karachi	Karachi (Malir)	Approved 20.09.2021	June-24	95.635	0.000	12.500	83.135	83.135	0.000	83.135	0.000
1743	LGDWS-PP-21-0609		Construction of Water Supply scheme and Under Ground Tanks	Karachi (Malir)	Approved 20.09.2021	June-24	97.967	0.000	12.500	85.467	85.467	0.000	85.467	0.000
1744	LGDWS-PP-21-0610		Providing / Lying Sewerage Line, Water Supply Line, & CC Paver Block at Union Council No. 28 Moriro District Malir Karachi	Karachi (Malir)	Approved 28.08.2021	June-24	93.295	0.000	24.500	68.795	68.795	0.000	68.795	0.000
1745	LGDWS-PP-21-0611		Construction & Rehabilitation of Main / Internal Roads. Providing Sewerage line of 12" and 18" dia RCC Pipe, Water line of 4" dia PE Pipe and Installation of Paver Blocks / CC flooring & Street lighting in Bukkhar Goth, Sikander Goth, Abbas town, Abdullah Palari Goth and Various Areas of UC-29.	Karachi (East)	Approved 06.09.2021	June-24	95.418	0.000	25.000	70.418	70.418	0.000	70.418	0.000




PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1746	LGDWS-PP-21-0612		Providing Sewerage Lines of 12" and 15" and 18" dia RCC Pipe & Water Supply P.E Pipe Line of 4" and 6" dia in Saifal Goth, Sukhia Goth, Wazeer Goth, Noor Muhammad Goth, Rind Muhalla, Khadim Solangi Goth, Laasi Goth and Various Areas of UC-31 District East	Karachi (East)	Approved 20.09.2021	June-24	99.278	0.000	12.500	86.778	86.778	0.000	86.778	0.000
1747	LGDWS-PP-21-0613		Construction / Rehabilitation of Main / Internal Roads and installation of Paver Blocks / CC flooring & Street lights in Sachal Goth Block A to G, Ayub Goth, Christian Para and Shaheed Zulfiqar Ali Bhutto Goth (Seeta Nagar), Bilawal Shah Noorani Goth and various areas of UC-30 District East	Karachi (East)	Approved 06.09.2021	June-24	96.098	0.000	25.000	71.098	71.098	0.000	71.098	0.000
1748	LGDWS-PP-21-0614		Construction / Rehabilitation of Main / Internal Roads, providing, sewerage line of 12" and 15" and 18" dia RCC pipe, water line of 4" and 6" dia PE Pipe and installation of Paver blocks / CC flooring & Street Lights in Jannat Gul Town, Al-Azam Town, Qayyum Abad, Hasan Noman Colony, Machar Colony, Allah Bux Goth Street No. 1, 6, 38 to 43, Muhammadi Goth, and various areas of UC-31	Karachi (East)	Approved 06.09.2021	June-24	96.466	0.000	25.000	71.466	71.466	0.000	71.466	0.000




PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1749	LGDWS-PP-21-0615		Construction / Rehabilitation of Main Roads / Internal Roads and installation of Paver Blocks / CC flooring & Street Lights in Junejo Town, Chutta Gabol Goth, Saindad Village, Noor Khan Goth, Ahmed Jamal Goth, Khuda Bux Goth and various areas of UC-31	Karachi (East)	Approved 06.09.2021	June-24	98.023	0.000	25.000	73.023	73.022	0.000	73.022	0.000
1750	LGDWS-PP-21-0616		Construction / Rehabilitation of Main / Internal Roads, Providing Sewerage line of 12" and 18" dia RCC pipe, 4" dia P.E Water Supply Pipe line, installation of Paver Blocks and Street Lights in Umar Colony I & II, UC-5 Mehmoodabad Ward 1 & 2.	Karachi (East)	Approved 27.01.2022	June-24	98.666	0.000	12.375	86.291	86.291	0.000	86.291	0.000
1751	LGDWS-PP-21-0617		Construction / Rehabilitation of Main / Internal Roads, Providing Sewerage line of 12" and 18" dia RCC pipe, 4" dia P.E Water Supply Pipe line, installation of Paver blocks and street lights in Baloch Colony, LAC II UC-06 Street 01 to 31,	Karachi (East)	Approved 27.01.2022	June-24	98.456	0.000	12.500	85.956	85.956	0.000	85.956	0.000




PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1752	LGDWS-PP-21-0618		Construction / Rehabilitation of Main / Internal Roads, providing Sewerage line of 12" and 18" dia RCC pipe, 4" dia P.E Water Supply Pipe line, installation of Paver blocks in Zigre Goth Block 2 Gulistan-e-Johar, Katchi Abadi C Area Block 12 and Service road from Pehlwan Goth to Munawar Chowrangi, Sindh Baloch Society Block 12 of Gulistan-e-Johar,	Karachi (East)	Approved 06.09.2021	June-24	96.159	0.000	25.000	71.159	71.159	0.000	71.159	0.000
1753	LGDWS-PP-21-0619		Construction / Rehabilitation of Main / Internal Roads, Providing Sewerage line of 12", 15" and 18" dia RCC pipe, 4" & 6" dia P.E Water Supply line in Rabia City, Rabia Banglows to Classic Apartment, Service road from Rabia City via Johar Square, Muneer Bridge view to Johar Mor Gulistan-e-Johar.	Karachi (East)	Approved 06.09.2021	June-24	99.278	0.000	25.000	74.278	74.278	0.000	74.278	0.000
1754	LGDWS-PP-21-0620		Construction / Rehabilitation of Main / Internal Roads, Street lights Providing Sewerage line of 12", 15" and 18" dia RCC Pipe, Water Supply line of 4", 6" dia PE Pipe in Block 13, 14, 15, 17, 19 of Gulistan-e-Johar.	Karachi (East)	Approved 06.09.2021	June-24	95.554	0.000	25.000	70.554	70.554	0.000	70.554	0.000





PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1755	LGDWS-PP-21-0621		Construction / Rehabilitation of Main Roads / Internal Roads, Providing Sewerage line of 12" and 15" and 18" dia RCC Pipe, Water Supply line of 4" and 6" dia PE Pipe and installation of Paver blocks in Haji Ramzan Gabol Goth, Ali Gabol Goth, Paryo Goth, Chutta Goth, Sher Muhammad Palari Goth, Baloch Khan Gabol Goth, Gahnwar Khan Gabol Goth and various areas of UC-30.	Karachi (East)	Approved 06.09.2021	June-24	96.170	0.000	25.000	71.170	71.170	0.000	71.170	0.000
1756	LGDWS-PP-21-0622		Construction / Rehabilitation of Main Roads / Internal Roads, Providing Sewerage line 12" , 15" and 18" dia RCC Pipe, Water Supply line of 4" , 6" dia P.E Pipe and installation of Paver Blocks, in Muhammad Khan Goth, Darya Khan Goth, Abdullah Shah Ghazi Goth, New Maroora Goth, Shah nawaz Sghar Goth and various areas of UC-30 District East	Karachi (East)	Approved 06.09.2021	June-24	95.126	0.000	25.000	70.126	70.126	0.000	70.126	0.000
1757	LGDWS-PP-21-0623		Construction / Rehabilitation of Main Roads / Internal Roads, Providing Sewerage line of 12" and 15" and 18" dia RCC pipe, Water Supply line of 4" and 6" dia PE Pipe and installation of Paver Blocks, Haroon Bangalows, Arif Arcade, Muslim Society, City Villas, Rizwan Society, Maroora Goth, Johar Complex and various areas of UC-30.	Karachi (East)	Approved 06.09.2021	June-24	100.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000








PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1758	LGDWS-PP-21-0624		Construction / Rehabilitation of Main Roads / Internal Roads, Providing Sewerage line of 12" and 18" dia RCC Pipe, Water Supply line of 4" dia PE Pipe and installation of Paver Blocks in Sher Pao Basti, Darwesh Colony, Sindhi Muslim Society, Dhoraji, Dehli Mercantile.	Karachi (East)	Approved 06.09.2021	June-24	95.338	0.000	25.000	70.338	70.338	0.000	70.338	0.000
1759	LGDWS-PP-21-0625		Construction / Rehabilitation of Drain System from Johar Chowrangi to Pehlwan Goth including maintenance of Service Road and Construction of Pedestrian bridge at Rabia City Gulistan-e-Johar .	Karachi (East)	Approved 27.01.2022	June-24	98.949	0.000	12.375	86.574	86.574	0.000	86.574	0.000
1760	LGDWS-PP-21-0626		Construction / Rehabilitation of Roads from Evacue Banquet Rashid Minhas Road (Lal Flats) to K-Electric IBC Johar -I and surrounding areas of Lal Flats including Sewerage line of 15" and 18" dia RCC Pipe, Water Supply line of 4" dia PE Pipe	Karachi (East)	Approved 06.09.2021	June-24	95.674	0.000	25.000	70.674	70.674	0.000	70.674	0.000
1761	LGDWS-PP-21-0627		Construction of Double Road from Pehlwan Goth to Johar Police Station Gulistan-e-Johar including street lights, footpath with paving blocks, Cat eyes road markings including Sewerage line of 12" & 18" dia RCC Pipe, Water Supply line of 4" dia PE pipe and Repairing of various areas Roads District East	Karachi (East)	Approved 27.01.2022	June-24	98.881	0.000	12.375	86.506	86.506	0.000	86.506	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1762	LGDWS-PP-21-0628		Construction of Road & Installation of Paver Blocks, Sewerage & Water Supply Line, Akhtar Colony & Kashmir Colony (UC-01)	Karachi (East)	Approved 15.02.2022	June-24	98.608	0.000	12.375	86.233	86.233	0.000	86.233	0.000
1763	LGDWS-PP-21-0629		Road Carpeting (Mehmoodabad Police Station to Quetta Rangeen Hotel). Main Watersupply line with Branches, UC-03 District East	Karachi (East)	Approved 15.02.2022	June-24	98.835	0.000	12.375	86.460	86.460	0.000	86.460	0.000
1764	LGDWS-PP-21-0630		Road Carpeting, C.C Flooring Sewerage line, Manzoor Colony-II (UC-06)	Karachi (East)	Approved 21.01.2022	June-24	84.749	0.000	9.900	74.849	74.849	0.000	74.849	0.000
1765	LGDWS-PP-21-0631		Water & Sewerage line, Installation of Paver Block and Road carpeting, Channesar Goth (UC-04)	Karachi (East)	Approved 22.03.2022	June-24	150.282	0.000	0.000	150.282	150.282	0.000	150.282	0.000
1766	LGDWS-PP-21-0632		Providing and laying of Water Supply 4", 8" dia from Ayub Police Chowki to Bhattai Chowk & from Shahbaz Chowki to Junejo Colony PS-99.	Karachi (East)	Approved 20.09.2021	June-24	90.000	0.000	11.250	78.750	78.750	0.000	78.750	0.000
1767	LGDWS-PP-21-0633		Providing and laying of Water Supply 4", 8", 12" and 18" dia from Yusrab Goth to Muhammadi Goth & from Khadim Hussain Goth to Wazir Goth	Karachi (East)	Approved 20.09.2021	June-24	89.893	0.000	11.250	78.643	78.643	0.000	78.643	0.000
1768	LGDWS-PP-21-0635		Rehabilitation / Improvement of Road / Sewerage Line & Water System	Karachi (East)	Approved 15.02.2022	June-24	206.184	0.000	24.750	181.434	181.434	0.000	181.434	0.000









PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1769	LGDWS-PP-21-0636		Rehabilitation / Improvement of Road / Sewerage Line & Water Supply System	Karachi (East)	Approved 15.02.2022	June-24	98.613	0.000	12.375	86.238	86.238	0.000	86.238	0.000
1770	LGDWS-PP-21-0637		Construction / Rehabilitation of Main & Internal Roads and Providing of Sewerage lines of 12" & 18" RCC Pipe, Water Supply Line of 4" dia PE Pipe, Installation of Paver Blocks & Street Lights in Baloch Colony, LAC II, Street 01 to 31, UC-06	Karachi (East)	Approved 15.02.2022	June-24	98.663	0.000	12.375	86.288	86.288	0.000	86.288	0.000
1771	LGDWS-PP-21-0638		Improvement of Storm Water Drain System alongwith Supreme Court and Rising & Wall of Nallahl.	Karachi (South)	Approved 06.09.2021	June-23	73.000	0.000	0.000	73.000	73.000	0.000	73.000	0.000
1772	LGDWS-PP-21-0639		Improvement / Rehabilitation & Construction of Sewerage, Paver, Water & Street Lights UC-1 to UC-19	Karachi (South)	Approved 15.03.2022	June-24	1924.955	0.000	216.563	1708.392	1708.392	0.000	1708.392	0.000
1773	LGDWS-PP-21-0640		Providing & laying of Paver block, Water Supply & Sewerage lines, Road Carpeting	Karachi (South)	Approved 07.04.2022	June-24	119.220	0.000	14.850	104.370	104.370	0.000	104.370	0.000
1774	LGDWS-PP-21-0642		Construction of storm water drain, Road Carpet, C.C Flooring, Paver Block street Lights and change of Sewerage and Water Supply line, supply 300 Rings and 600 Main Hole Covers in UC - 29, 30 & 31	Karachi (South)	Approved 15.03.2022	June-24	195.700	0.000	24.750	170.950	170.950	0.000	170.950	0.000









PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1775	LGDWS-PP-21-0643		Construction of Road, C.C Flooring, Foot Paths, Paver Blocks, Sewerage line, Water Supply line UC - 25 & 26	Karachi (South)	Approved 06.09.2021	June-24	30.275	0.000	3.750	26.525	26.525	0.000	26.525	0.000
1776	LGDWS-PP-21-0644		Providing & Laying of Paver Block, Sewerage & Water Supply Lines, Road Carpeting Street Lights, R.O/Filter Plants in District South	Karachi (South)	Approved 15.03.2022	June-24	296.500	0.000	37.125	259.375	259.375	0.000	259.375	0.000
1777	LGDWS-PP-21-0645		Construction of CC Flooring & Road Carpeting in UC-13, Mujahidabad, District West, Karachi	Karachi (West)	Approved 28.08.2021	June-23	58.250	0.000	15.000	43.250	43.250	0.000	43.250	0.000
1778	LGDWS-PP-21-0646		Water Supply Schemes for UC-36	Karachi (West)	Approved 20.09.2021	June-24	99.997	0.000	12.500	87.497	87.497	0.000	87.497	0.000
1779	LGDWS-PP-21-0647		Water Supply Schemes for UC-29 and UC-31	Karachi (West)	Approved 20.09.2021	June-24	99.997	0.000	12.500	87.497	87.497	0.000	87.497	0.000
1780	LGDWS-PP-21-0648		Water Supply Schemes for UC-33	Karachi (West)	Approved 20.09.2021	June-24	99.996	0.000	12.500	87.496	87.497	0.000	87.497	0.000
1781	LGDWS-PP-21-0649		Water Supply Schemes for UC-37	Karachi (West)	Approved 20.09.2021	June-24	99.923	0.000	12.500	87.423	87.423	0.000	87.423	0.000
1782	LGDWS-PP-21-0650		Water Supply Schemes for UC-30 and UC-32	Karachi (West)	Approved 20.09.2021	June-24	99.969	0.000	12.500	87.469	87.469	0.000	87.469	0.000









PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1783	LGDWS-PP-21-0651		CC Flooring, Sewerage Line, Water Supply Line & Establishment of Basic Health Center (Dispensary) in UC-11 Baloch Goth.	Karachi (West)	Approved 15.02.2022	June-24	122.284	0.000	0.000	122.284	122.284	0.000	122.284	0.000
1784	LGDWS-PP-21-0652		CC Flooring, Water Supply & Sewerage Line & Road Carpeting in UC-9, Islamia Colony.	Karachi (West)	Approved 28.08.2021	June-24	66.827	0.000	17.500	49.327	49.327	0.000	49.327	0.000
1785	LGDWS-PP-21-0653		Road Carpeting, CC Flooring, Water Supply line in UC-12, Data Nagar.	Karachi (West)	Approved 28.08.2021	June-24	58.342	0.000	15.000	43.342	43.342	0.000	43.342	0.000
1786	LGDWS-PP-21-0654		Improvement of Water Supply & Sewerage line, CC Flooring, Ground and Road Carpeting in UC-19.	Karachi (West)	Approved 28.08.2021	June-24	66.211	0.000	8.750	57.461	57.461	0.000	57.461	0.000
1787	LGDWS-PP-21-0655		Improvement of water supply line, Installation of sewerage line, paver block and road carpeting in UC-17, UC-27 & UC-28	Karachi (West)	Approved 29.10.2021	June-24	117.577	0.000	14.850	102.727	102.727	0.000	102.727	0.000
1788	LGDWS-PP-21-0656		Improvement of Water Supply line, installation of Sewerage line, CC Flooring, Ground and Road Carpeting in UC-18, UC-24 & UC-26.	Karachi (West)	Approved 26.08.2021	June-24	95.704	0.000	25.000	70.704	70.704	0.000	70.704	0.000
1789	LGDWS-PP-21-0657		Improvement of Water Supply line, installation of Sewerage line, CC Flooring, Ground and Road Carpeting in UC-20, UC-21 & UC-22.	Karachi (West)	Approved 06.09.2021	June-24	86.039	0.000	22.500	63.539	63.539	0.000	63.539	0.000
1790	LGDWS-PP-21-0658		Improvement of water supply line, Installation of sewerage line, paver block and road carpeting in UC-12, UC-16 & UC-25	Karachi (West)	Approved 29.10.2021	June-24	116.828	0.000	14.850	101.978	101.978	0.000	101.978	0.000









PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1791	LGDWS-PP-21-0659		Construction of Roads, laying of Paver Blocks, Installation of Sewerage System in UC-16, Ghaziabad	Karachi (West)	Approved 28.08.2021	June-24	46.910	0.000	12.500	34.410	34.410	0.000	34.410	0.000
1792	LGDWS-PP-21-0660		Construction of Pumping Station with Pipelines in Khuda ki Basti, Surjani, Lyari & Taiser Areas	Karachi (West)	Approved 20.09.2021	June-24	100.000	0.000	12.500	87.500	87.500	0.000	87.500	0.000
1793	LGDWS-PP-21-0661		Rehabilitaion / Improvement of Road / Sewerage Line & Water System in the area of PS-92	Karachi (West)	Approved 06.09.2021	June-24	96.842	0.000	25.000	71.842	71.842	0.000	71.842	0.000
1794	LGDWS-PP-21-0662		Rehabilitaion / Improvement of Road / Sewerage Line & Water System in the area of PS-93	Karachi (West)	Approved 06.09.2021	June-24	95.736	0.000	12.500	83.236	83.236	0.000	83.236	0.000
1795	LGDWS-PP-21-0663		Improvement of Water Supply and installtion of Drainage line in UC-1 Shershah	Karachi (West)	Approved 20.09.2021	June-24	85.000	0.000	0.000	85.000	85.000	0.000	85.000	0.000
1796	LGDWS-PP-21-0664		Improvement of Sewerage line Boosting Pump, Drainage line and Carpeting of Road in UC-2 Labour Square	Karachi (West)	Approved 14.02.2022	June-24	81.093	0.000	9.282	71.811	71.811	0.000	71.811	0.000
1797	LGDWS-PP-21-0665		Improvement of Water Supply, Sewerage line Paver Block in UC-4 Metroville	Karachi (West)	Approved 28.08.2021	June-24	84.637	0.000	22.500	62.137	62.137	0.000	62.137	0.000
1798	LGDWS-PP-21-0666		Improvement of Water Supply, Sewerage line and Road carpeting in UC-5 Pak Colony	Karachi (West)	Approved 28.08.2021	June-24	56.222	0.000	15.000	41.222	41.222	0.000	41.222	0.000









PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1799	LGDWS-PP-21-0667		Water supply line, Sewerage line, Paver Block in UC-6 & UC-7 Golimar, Karachi	Karachi (West)	Approved 29.10.2021	June-24	187.120	0.000	23.512	163.608	163.608	0.000	163.608	0.000
1800	LGDWS-PP-21-0668		Boosting Pump Water Supply line, Sector 14 to Ethad Town, Block-A UC-36, Baldia Town.	Karachi (West)	Approved 20.09.2021	June-24	49.642	0.000	6.250	43.392	43.392	0.000	43.392	0.000
1801	LGDWS-PP-21-0669		Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-16.	Karachi (West)	Approved 28.08.2021	June-24	75.871	0.000	10.000	65.871	65.871	0.000	65.871	0.000
1802	LGDWS-PP-21-0670		Improvement of water supply line, Installation of sewerage line, paver block and road carpeting in UC-19	Karachi (West)	Approved 29.10.2021	June-24	177.953	0.000	22.275	155.678	155.678	0.000	155.678	0.000
1803	LGDWS-PP-21-0671		Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-24.	Karachi (West)	Approved 28.08.2021	June-24	76.009	0.000	20.000	56.009	56.009	0.000	56.009	0.000
1804	LGDWS-PP-21-0672		Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-26.	Karachi (West)	Approved 28.08.2021	June-24	76.330	0.000	20.000	56.330	56.330	0.000	56.330	0.000
1805	LGDWS-PP-21-0673		Improvement & installation of Water Supply and Sewerage lines in UC-21 & 22.	Karachi (West)	Approved 28.08.2021	June-24	75.774	0.000	20.000	55.774	55.774	0.000	55.774	0.000
1806	LGDWS-PP-21-0674		Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-21 & 22, District West, Karachi	Karachi (West)	Approved 28.08.2021	June-24	66.846	0.000	17.500	49.346	49.346	0.000	49.346	0.000









PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1807	LGDWS-PP-21-0675		Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-18.	Karachi (West)	Approved 28.08.2021	June-24	47.452	0.000	12.500	34.952	34.952	0.000	34.952	0.000
1808	LGDWS-PP-21-0676		Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-20.	Karachi (West)	Approved 28.08.2021	June-24	57.562	0.000	15.000	42.562	42.562	0.000	42.562	0.000
1809	LGDWS-PP-21-0677		Improvement & installation of Water Supply and Sewerage lines, Paver Blocks & Road Carpeting & Construction in UC-23 & UC-25.	Karachi (West)	Approved 13.05.2022	June-24	239.713	0.000	0.000	239.713	239.713	0.000	239.713	0.000
1810	LGDWS-PP-21-0678		Improvement of water supply line, Installation of sewerage line, paver block and road carpeting in UC-11 & 12	Karachi (West)	Approved 29.10.2021	June-24	160.000	0.000	19.800	140.200	140.200	0.000	140.200	0.000
1811	LGDWS-PP-21-0679		Improvement of water supply line, Installation of sewerage line, paver block and road carpeting in UC-13, UC-17 & UC-19	Karachi (West)	Approved 29.10.2021	June-24	156.085	0.000	19.800	136.285	136.285	0.000	136.285	0.000
1812	LGDWS-PP-21-0680		Improvement of water supply line, Installation of sewerage line, paver block and road carpeting in UC-27 & UC-28	Karachi (West)	Approved 29.10.2021	June-24	116.065	0.000	14.850	101.215	101.215	0.000	101.215	0.000
1813	LGDWS-PP-21-0681		Water Supply line, Sewerage line, Paver Block and Carpeting of Roads in different areas of UC-3.	Karachi (West)	Approved 28.08.2021	June-24	96.463	0.000	25.000	71.463	71.463	0.000	71.463	0.000
1814	LGDWS-PP-21-0682		Water Supply line, Sewerage line, Paver Block and Carpeting of Roads in different areas of UC-14.	Karachi (West)	Approved 29.10.2021	June-24	107.747	0.000	13.613	94.134	94.134	0.000	94.134	0.000








PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1815	LGDWS-PP-21-0683		Water Supply line, Sewerage line, Paver Block and Carpeting of Roads in different areas of UC-15.	Karachi (West)	Approved 28.08.2021	June-24	85.785	0.000	22.500	63.285	63.285	0.000	63.285	0.000
1816	LGDWS-PP-21-0684		Water Supply line, Sewerage line, Paver Block and Carpeting of Roads in different areas of UC-10.	Karachi (West)	Approved 28.08.2021	June-24	77.714	0.000	17.500	60.214	60.214	0.000	60.214	0.000
1817	LGDWS-PP-21-0685		Water Supply line, Sewerage line, Paver Block and Carpeting of Roads in different areas of UC-8 & 9.	Karachi (West)	Approved 29.10.2021	June-24	127.906	0.000	16.088	111.818	111.818	0.000	111.818	0.000
1818	LGDWS-PP-21-0686		Improvement of water supply line, Installation of sewerage line, paver block and road carpeting in UC-4, 5 & 39	Karachi (West)	Approved 29.10.2021	June-24	136.454	0.000	17.325	119.129	119.129	0.000	119.129	0.000
1819	LGDWS-PP-21-0687		Improvement of water supply line, Installation of sewerage line, paver block and road carpeting in UC-4	Karachi (West)	Approved 29.10.2021	June-24	116.906	0.000	14.850	102.056	102.056	0.000	102.056	0.000
1820	LGDWS-PP-21-0688		Improvement of Water Supply line and Installation of Sewerage line and CC Flooring, Grounds Road Carpeting in UC-5.	Karachi (West)	Approved 22.12.2021	June-24	115.040	0.000	14.850	100.190	100.190	0.000	100.190	0.000
1821	LGDWS-PP-21-0689		Improvement of Water Supply line and Installation of Sewerage line and CC Flooring, Grounds Road Carpeting in UC-6.	Karachi (West)	Approved 22.12.2021	June-24	113.859	0.000	14.850	99.009	99.000	0.000	99.000	0.000
1822	LGDWS-PP-21-0690		Improvement of Water supply line and Installation of Sewerage line and Paver Block, Road Carpeting in UC-38.	Karachi (West)	Approved 22.12.2021	June-24	170.260	0.000	22.275	147.985	147.985	0.000	147.985	0.000








PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1823	LGDWS-PP-21-0691		Improvement of Water supply line and Installation of Sewerage line and Paver Block, Road Carpeting in UC-39.	Karachi (West)	Approved 22.12.2021	June-24	173.518	0.000	22.275	151.243	151.243	0.000	151.243	0.000
1824	LGDWS-PP-21-0692		CC Flooring, Sewerage Line, Road Carpeting and Establishment of in UC-38 and UC-5, Grounds in UC-39.	Karachi (West)	Approved 19.05.2022	June-24	140.000	0.000	0.000	140.000	140.000	0.000	140.000	0.000
1825	LGDWS-PP-21-0693		Providing & Laying of Paver Block Flooring in Noor Shah Muhalla, Kachhi Muhalla Bismillah Colony, Bukhari Muhalla, Mianwali Muhalla, Qasim Ali Shah Colony and Kachela Goth UC 2 Mawach Goth.	Karachi (Keamari)	Approved 30.11.2021	June-23	126.184	0.000	15.773	110.411	110.411	0.000	110.411	0.000
1826	LGDWS-PP-21-0694		Providing & Laying of Paver Block in Different Streets of UC-41, UC-42, UC-43, UC-44, UC-45 and UC-46 in DMC Keamari	Karachi (Keamari)	Approved 12.08.2021	June-23	95.990	0.000	24.838	71.152	71.152	0.000	71.152	0.000
1827	LGDWS-PP-21-0695		Water Supply line and Sewerage line in Muripur Grex Fathers Colony, Customs Colony, Oranchi Mohallah, Budhani Goth, Javed Bahria & different areas of Mauripur.	Karachi (Keamari)	Approved 15.03.2022	June-24	150.000	0.000	0.000	150.000	150.000	0.000	150.000	0.000
1828	LGDWS-PP-21-0696		Sawerage Line in UC 37 Naval Colony Baldia Town	Karachi (Keamari)	Approved 23.12.2021	June-24	131.672	0.000	16.531	115.141	115.141	0.000	115.141	0.000
1829	LGDWS-PP-21-0697		Improvement of Water Supply and installtion of Sewerage line and Paver Block in UC-1 Gabo Pat.	Karachi (Keamari)	Approved 12.08.2021	June-24	75.515	0.000	10.000	65.515	65.515	0.000	65.515	0.000









PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1830	LGDWS-PP-21-0698		Paver Block and Carpeting of Road in different areas of UC-2 Mowach Goth.	Karachi (Keamari)	Approved 12.08.2021	June-24	96.326	0.000	25.000	71.326	71.326	0.000	71.326	0.000
1831	LGDWS-PP-21-0699		Improvement of Water Supply and installtion of Sewerage line and Carpetting of Road in UC-3 Keamari Town.	Karachi (Keamari)	Approved 12.08.2021	June-24	68.017	0.000	17.500	50.517	50.517	0.000	50.517	0.000
1832	LGDWS-PP-21-0700		Improvement of Water Supply and installation of Sewerage line and Carpetting of Road in UC-3 Keamari Town.	Karachi (Keamari)	Approved 30.11.2021	June-24	106.576	0.000	13.750	92.826	92.826	0.000	92.826	0.000
1833	LGDWS-PP-21-0701		Improvement of water supply and installtion of Sewerage line and Paver Block in UC-40 & UC-42 District Keamari Karachi	Karachi (Keamari)	Approved 13.05.2022	June-24	137.009	0.000	0.000	137.009	137.009	0.000	137.009	0.000
1834	LGDWS-PP-21-0702		Providing / Laying Paver R.C.C Sewerage Pipe Line and C.C Flooring I/C Cleaning of Nallahs at different places of UC-41, UC-42, UC-43, UC-44, UC-45 & UC-46 in DMC Keamari	Karachi (Keamari)	Approved 12.08.2021	June-24	92.880	0.000	24.825	68.055	68.055	0.000	68.055	0.000
1835	LGDWS-PP-21-0703		Providing / Laying Water Supply Pipe line at P.R.C Tower to Gold line, M.A Jinnah Road in UC-43, DMC Keamari	Karachi (Keamari)	Approved 02.12.2021	June-24	99.100	0.000	0.000	99.100	99.100	0.000	99.100	0.000
1836	LGDWS-PP-21-0704		Improvement of water Supply and installtion of Sewerage line and Paver Block in UC-29.	Karachi (Keamari)	Approved 12.08.2021	June-24	67.874	0.000	17.500	50.374	50.374	0.000	50.374	0.000









PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1837	LGDWS-PP-21-0705		Improvement of Water Supply and installation of Sewerage line and Carpeting of Road in UC-30 & 31 Baldia Town.	Karachi (Keamari)	Approved 30.11.2021	June-24	146.796	0.000	18.750	128.046	128.046	0.000	128.046	0.000
1838	LGDWS-PP-21-0706		Improvement of water supply and installation of Sewerage line and Paver Block in UC-32 Baldia Town.	Karachi (Keamari)	Approved 12.08.2021	June-24	87.490	0.000	11.250	76.240	76.240	0.000	76.240	0.000
1839	LGDWS-PP-21-0707		Improvement of water supply and installation of Sewerage line and Paver Block in UC-33 & 34 Baldia Town.	Karachi (Keamari)	Approved 30.11.2021	June-24	116.596	0.000	15.000	101.596	101.596	0.000	101.596	0.000
1840	LGDWS-PP-21-0708		Improvement of water Supply and installation of Sewerage line and Paver Block in UC-35 Baldia Town	Karachi (Keamari)	Approved 12.08.2021	June-24	68.367	0.000	17.500	50.867	50.867	0.000	50.867	0.000
1841	LGDWS-PP-21-0709		Improvement of water Supply and installtion of Sewerage line and Paver Block in UC-36.	Karachi (Keamari)	Approved 30.11.2021	June-24	157.519	0.000	20.000	137.519	137.519	0.000	137.519	0.000
1842	LGDWS-PP-21-0710		Improvement of Water supply and installation of Sewerage line and Carpeting of Road in UC-33 Baldia Town.	Karachi (Keamari)	Approved 13.05.2022	June-24	133.991	0.000	0.000	133.991	133.991	0.000	133.991	0.000
1843	LGDWS-PP-21-0711		Improvement of Water Supply and installation of Sewerage line and Carpeting of Road in UC-37 Baldia Town.	Karachi (Keamari)	Approved 30.11.2021	June-24	157.739	0.000	20.000	137.739	137.739	0.000	137.739	0.000
1844	LGDWS-PP-21-0712		Construction of Drains in different wards of UC-36	Karachi (Korangi)	Approved 28.08.2021	June-24	70.000	0.000	0.000	70.000	70.000	0.000	70.000	0.000









PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1845	LGDWS-PP-21-0713		Construction of Drains in different wards of UC-37	Karachi (Korangi)	Approved 06.09.2021	June-24	98.049	0.000	12.500	85.549	85.549	0.000	85.549	0.000
1846	LGDWS-PP-21-0714		Providing / Laying & Replacement of Damaged & Unserviceable Sewerage lines in different areas of PS-97	Karachi (Korangi)	Approved 06.09.2021	June-24	75.857	0.000	10.000	65.857	65.857	0.000	65.857	0.000
1847	LGDWS-PP-21-0716		Construction of Pumping Station & Providing & Laying of Water Supply Lines in Mehran Town UC-37 Ward-1	Karachi (Korangi)	Approved 18.03.2022	June-24	100.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000
1848	LGDWS-PP-21-0717		Providing & Laying of Water Supply Lines in UC-32 Bilal Colony UC-8 Natha Khan Colony & UC-23 Awami Colony	Karachi (Korangi)	Approved 28.01.2022	June-24	150.000	0.000	0.000	150.000	150.000	0.000	150.000	0.000
1849	LGDWS-PP-21-0718		Providing / Laying & Replacement of Damaged & Unserviceable Sewerage line in UC-32 & UC-37 Ward 1	Karachi (Korangi)	Approved 06.09.2021	June-24	56.481	0.000	15.000	41.481	41.481	0.000	41.481	0.000
1850	LGDWS-PP-21-0719		Providing and Laying of CC flooring / Paver Blocks in Different Streets of UC-32	Karachi (Korangi)	Approved 06.09.2021	June-23	29.694	0.000	7.500	22.194	22.194	0.000	22.194	0.000
1851	LGDWS-PP-21-0720		Providing & Laying & Replacement of Damaged & Unserviceable Sewerage line in UC-8 Natha Khan & UC-23 Awami Colony	Karachi (Korangi)	Approved 06.09.2021	June-24	56.368	0.000	15.000	41.368	41.368	0.000	41.368	0.000
1852	LGDWS-PP-21-0721		Construction of Pumping Station Providing & Laying of Water Supply Lines & Replacement of old Pipe lines in Bhittai Colony & Qayyumabad	Karachi (Korangi)	Approved 20.09.2021	June-24	100.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000






PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1853	LGDWS-PP-21-0722		Improvement & Reconstruction of Roads & Foot path UC-32 Bilal Colony to Murtaza Chowk (Double Tracked Road with Culverts and Sewerage System)	Karachi (Korangi)	Approved 13.05.2022	June-24	141.789	0.000	0.000	141.789	141.789	0.000	141.789	0.000
1854	LGDWS-PP-21-0723		Providing and laying Water Supply System for Siddiqui Goth, Juma Goth and Gulshan-e-Munir UC-14) Area of Shah Faisal Town	Karachi (Korangi)	Approved 20.09.2021	June-23	37.030	0.000	0.000	37.030	37.030	0.000	37.030	0.000
1855	LGDWS-PP-21-0724		Rehabilitation / Improvement of Road / Sewerage Line & Water System	Karachi (Korangi)	Approved 06.09.2021	June-24	96.805	0.000	12.500	84.305	84.305	0.000	84.305	0.000
1856	LGDWS-PP-21-0725		Rehabilitation / Improvement of Road / Sewerage Line & Water Supply System in the area of PS-129.	Karachi (Central)	Approved 06.09.2021	June-24	96.956	0.000	12.500	84.456	84.456	0.000	84.456	0.000
1857	LGDWS-PP-21-0726		Rehabilitation / Improvement of Road / Sewerage Line & Water System in the area of PS-123, 124,	Karachi (Central)	Approved 06.09.2021	June-24	96.900	0.000	25.000	71.900	71.900	0.000	71.900	0.000
1858	LGDWS-PP-21-0727		Rehabilitation / Improvement of Road / Sewerage line & Water System in the area of PS-130 District Central	Karachi (Central)	Approved 06.09.2021	June-24	48.135	0.000	12.500	35.635	35.635	0.000	35.635	0.000
1859	LGDWS-PP-21-0728		Rehabilitation / Improvement of Road / Sewerage line & Water system in the area of PS-127, 128.	Karachi (Central)	Approved 05.04.2022	June-24	150.000	0.000	18.563	131.437	131.437	0.000	131.437	0.000
1860	LGDWS-PP-21-0729		Rehabilitation / Improvement of Road / Sewerage Line & Water System in the area of PS-125, 126.	Karachi (Central)	Approved 06.09.2021	June-24	96.173	0.000	25.000	71.173	71.173	0.000	71.173	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1861	LGDWS-PP-21-0730		Construction of CC Block for Various Streets of Taluka Qasimabad & Taluka Rural Hyderabad	Hyderabad	Approved 09.09.2021	June-23	30.943	0.000	8.250	22.693	22.693	0.000	22.693	0.000
1862	LGDWS-PP-21-0731		P/L/J & Testing of 4" & 6" & 8" & 12" dia P.E /PVC Water Supply lines at Different Areas of Hyderabad	Hyderabad	Approved 14.10.2021	June-24	48.654	0.000	6.178	42.476	42.476	0.000	42.476	0.000
1863	LGDWS-PP-21-0732		Rehabilitation of Mir Khan Drainage Pumping Station and Providing of Nullah / Sewer Line from SRC to Bostan House Unit No. 12, Taluka Latifabad Hyderabad	Hyderabad	Approved 14.10.2021	June-24	100.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000
1864	LGDWS-PP-21-0733		P/L/J & Testing of 24" dia PE -PN 10 Pipe line from 8 MGD Hala Naka Treatment Plant to Bail Khana Pumping Station i/c Pumping Machinery for Improvement of Water Supply System of Khai Road, Memon Para, Tando Wali Muhammad and adjacent area of Taluka City Hyderabad	Hyderabad	Approved 28.01.2022	June-24	201.483	0.000	24.750	176.733	176.733	0.000	176.733	0.000
1865	LGDWS-PP-21-0734		P/L/J & Testing of 20" dia PE Rising main from 8 MGD Preetabad filter plant & distribution main (P.E) upto Tando Tayyab/Islamabad Chowk i/c construction of low services reservoirs pump hous, pumping machinery & allied accessories etc. in all respect	Hyderabad	Approved 28.01.2022	June-24	229.328	0.000	0.000	229.328	229.328	0.000	229.328	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1866	LGDWS-PP-21-0735		Providing & Laying of Paver Block at Various Streets / Roads of UC-1, UC-2, UC-22 to UC-39 and UC-45 to UC-50 and Ward 1 to 9 Cantt: Taluka City Hyderabad	Hyderabad	Approved 05.11.2021	June-23	292.952	0.000	75.000	217.952	217.952	0.000	217.952	0.000
1867	LGDWS-PP-21-0736		P/L/J of Paver Block Roads of U-C #04, 05, 06, 08 Mirpurkhas Length. 6.12 KMs	Mirpurkhas	Approved 09.09.2021	June-23	97.312	0.000	25.000	72.312	72.312	0.000	72.312	0.000
1868	LGDWS-PP-21-0737		Providing & laying of Paver Block Roads in U.C. # 02, 03 (1.54 km) & Construction of Road in U.C. Old Mipur, U.C. Mir Aachan (3.00 km) Taluka H.B Mari	Mirpurkhas	Approved 09.09.2021	June-23	45.885	0.000	12.500	33.385	33.385	0.000	33.385	0.000
1869	LGDWS-PP-21-0738		Paver Block Road from Mirpurkhas Ring Road to Siyal Colony & Others (5.00 KMs)	Mirpurkhas	Approved 09.09.2021	June-23	95.829	0.000	12.375	83.454	83.454	0.000	83.454	0.000
1870	LGDWS-PP-21-0739		Providing & Laying of Paver Block in Hingorno Town Taluka Sindhri 8000 RFT	Mirpurkhas	Approved 09.09.2021	June-23	44.477	0.000	12.500	31.977	31.977	0.000	31.977	0.000
1871	LGDWS-PP-21-0740		Construction of CC / Paver Block Roads in Different Muhalla in Mithi Town	Tharparkar	Approved 09.09.2021	June-23	52.950	0.000	12.500	40.450	40.450	0.000	40.450	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1872	LGDWS-PP-21-0742		Providing Sewerage Lines in Various wards / UCs of Taluka Nawabshah Juma Khan Zardari, Village Ghazi Khan Hoat and village Khairshah, Haqani Colony, Badal Colony, Sumera Colony, Ghulam Hyder Shah Colony, Bhattai Colony, Housing Society, Society & Hanif Katiyar Muhallah, Chandia Colony, Jamali Colony, Bhangwar Colony and Oad Bhatti Para, Mehran Colony, Azim Colony, Muhammadi Town &	S.B.A	Approved 14.10.2021	June-24	72.593	0.000	9.788	62.805	62.805	0.000	62.805	0.000
1873	LGDWS-PP-21-0743		Dual Carriage Road of Johi City, Drainage and Paving Block	Dadu	Approved 09.09.2021	June-24	98.550	0.000	25.000	73.550	73.550	0.000	73.550	0.000
1874	LGDWS-PP-21-0744		Improvement of Drainage and Paving Block from Town Committee Via Phulji Station	Dadu	Approved 09.09.2021	June-24	98.613	0.000	25.000	73.613	73.613	0.000	73.613	0.000
1875	LGDWS-PP-21-0745		Improvement of Drainage and Paving Block of Piyaro Station Road	Dadu	Approved 09.09.2021	June-24	98.826	0.000	25.000	73.826	73.826	0.000	73.826	0.000
1876	LGDWS-PP-21-0746		Improvement of Road from Indus Highway Degree College to Theba VIP Road Mehar Link to Dua Hospital i/c Drainage on both sides & Paving Block	Dadu	Approved 09.09.2021	June-24	98.400	0.000	25.000	73.400	73.400	0.000	73.400	0.000
1877	LGDWS-PP-21-0747		Improvement of Road from Haji Khan to Drigh Bala Road i/c Paving Block & Drainage at Village Drigh Bala	Dadu	Approved 09.09.2021	June-24	98.284	0.000	25.000	73.284	73.284	0.000	73.284	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1878	LGDWS-PP-21-0748		Improvement of Link Road with Paver Block from Allah Wala Chowk to Kambeer - Shahdadkot road via Sui Gas Office i/c Approaches to Various Streets (2.60 kms) Shahdadkot City	Kamber	Approved 14.10.2021	June-23	98.174	0.000	12.375	85.799	85.799	0.000	85.799	0.000
1879	LGDWS-PP-21-0749		Laying of Paver Block at UC 16,17,18,19 and 20 Larkano City	Larkano	Approved 14.10.2021	June-23	58.696	0.000	5.663	53.033	53.033	0.000	53.033	0.000
1880	LGDWS-PP-21-0750		Providing & Laying of Paver Block in Taluka Dokri	Larkano	Approved 14.10.2021	June-23	24.966	0.000	3.713	21.253	21.253	0.000	21.253	0.000
1881	LGDWS-PP-21-0751		(i) Providing & Laying of Paver Block from Naudero-Ratodero Road to Governemnt Boys Degree College Naudero (0.50 KMs) (ii) Construction of Paver Block from Allah Waro Chowk to Jug Chowk at Naudero (0.50 KMs) (iii) Construction of road from Karim Bux Khuhro Petrol Pump to Allah Warayo Solangi (0.60 KMs) (iv) Construction of Road from Naudero Larkano Road to Naudero By Pass via Dastagir Colony (0.60	Larkano	Approved 14.10.2021	June-23	80.000	0.000	9.900	70.100	70.100	0.000	70.100	0.000
1882	LGDWS-PP-21-0752		Providing & Laying of C.C. Paver in various roads & streets of Jacobabad	Jacobabad	Approved 27.04.2022	June-23	300.000	0.000	0.000	300.000	300.000	0.000	300.000	0.000
1883	LGDWS-PP-21-0753		Providing & Laying of Paver Block at Various Streets of Mubarakpur City Taluka Thul	Jacobabad	Approved 14.10.2021	June-23	41.998	0.000	5.000	36.998	36.998	0.000	36.998	0.000





PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1884	LGDWS-PP-21-0754		Providing & Laying of Paver Block at various Villages of UC Meral Pur and UC Mubarak Pur (i) Wali Muhammad Tanwari (ii) Din Muhammad Tanwar (iii) Jhangal Tanwari (iv) Band Tanwari (v) Khamiso Bambal (vi) Nasar Muhammad Brohi (vii) Gujo Tanwari Dhani (viii) Bux Mastoi Raheem Bux Mastoi (ix) Sahab Khan Mastoi (x) / Aamir Khoso (xi) Qaim Din Tanwari (xii) Jam Khan Khoso(xiii) Liaquat Khan	Jacobabad	Approved 14.10.2021	June-23	52.500	0.000	6.250	46.250	46.250	0.000	46.250	0.000
1885	LGDWS-PP-21-0755		Construction of Paver Block Road Kandhkot Muncipal Committee Ward No. 1 to 16	Kashmore	Approved 08.02.2022	June-23	99.405	0.000	0.000	99.405	99.405	0.000	99.405	0.000
1886	LGDWS-PP-21-0756		i) Providing Paver Block at Village Muhammad Ali Marfani Shop to Sarwar Marfani, (ii) Mehrab Marfani, Jabal Bhayo, Veesar, (iii) Arain Muhalla, Chohan Muhalla, Sarmastani Muhallah, City Shikarpur (Ward-25) (vi) Samadha Ashram, City Shikarpur (v) Village Shahzado Bhand to Jamia Masjid (vi) Village Jamshed Khan Pathan, (vii) Village Bhoora Khan Lohar & Construction of road from Village Gul Bar	Shikarpur	Approved 14.10.2021	June-23	94.953	0.000	25.000	69.953	69.953	0.000	69.953	0.000
1887	LGDWS-PP-21-0757		Providing of Paver Block in Various Streets of Different Villages of Taluka Khanpur	Shikarpur	Approved 14.10.2021	June-23	93.660	0.000	25.000	68.660	68.660	0.000	68.660	0.000
1888	LGDWS-PP-21-0758		Providing of Paver Block in various streets in different Ward-I to Ward-30, City Shikarpur	Shikarpur	Approved 22.03.2022	June-23	113.413	0.000	14.850	98.563	98.563	0.000	98.563	0.000
1889	LGDWS-PP-21-0759		Providing of Paver Block in various streets of Different villages of Taluka Shikarpur	Shikarpur	Approved 14.10.2021	June-23	95.356	0.000	25.000	70.356	70.356	0.000	70.356	0.000






PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1890	LGDWS-PP-21-0760		Improvement of Various Sreets with Paver Blocks in (i) Rustam Town (ii) Jahan Khan (iii) Village Pyaro Khan Bhayo (iv) Channar Goth (v) Village Qasim Bhayo (vi) Kot Altaf Bhayo	Shikarpur	Approved 14.10.2021	June-23	92.565	0.000	25.000	67.565	67.565	0.000	67.565	0.000
1891	LGDWS-PP-21-0761		Providing and Laying of Paving Blocks in various Streets of villages of Union Councils Mureed Sethar, UC Karan Sharif, UC Lodra, UC Sultan Kot, UC Hamayoon Sharif, UC Machi & Shahul Sadhayo	Shikarpur	Approved 22.03.2022	June-23	156.873	0.000	39.600	117.273	117.273	0.000	117.273	0.000
1892	LGDWS-PP-21-0762		Construction of Paver Block Road in villages (1) Jhali Kalwari (2) Ruk (3) Sakhji (4) Kalhora Muhallah (5) Juneja Muhallah (6) Ghulam Qadir Jagerani (7) thenda (8) Syed Amanullah (9) Janib Bhayo to Lutfullah Khan (10) Bashir Ahmed Mirani to village Arbelo Abro (11) Soomra Muhalla (12) Chohan & different village of Taluka Lakhi	Shikarpur	Approved 14.10.2021	June-23	95.612	0.000	25.000	70.612	70.612	0.000	70.612	0.000
1893	LGDWS-PP-21-0763		Construction of Paver Block Road (1) Town Committee Rustam (2) Jarar Pahore (3) Garhi Teigo (4) Abdul Ghafoor Brohi (5) Ali Hassan Brohi (6) Tarai (7) Piyaro Khan Bhayo & different village of UC-Garhi Dakho & Areja UC-Pir Bux Shujrah	Shikarpur	Approved 14.10.2021	June-23	100.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000





PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1894	LGDWS-PP-21-0764		Construction of Paver Block Road (1) village Khan Muhammad Channa (2) Rais Hizbullah (3) Chodio Sadhayo road to village Jaggan UC-Zerkhail & different villages of UC Tarai	Shikarpur	Approved 14.10.2021	June-23	98.628	0.000	25.000	73.628	73.628	0.000	73.628	0.000
1895	LGDWS-PP-21-0765		Construction of Paver Block Road (1) Village Arbab Marfani (2) Village Chak to Kot Nawab Khan Bhayo & different Village of Taluka Khanpur	Shikarpur	Approved 14.10.2021	June-23	97.328	0.000	25.000	72.328	72.328	0.000	72.328	0.000
1896	LGDWS-PP-21-0766		Construction and Widening of Road with Paver Blocks i/c Providing drains: (1) from Shikarpur Jacobabad Road Naka to Gah Piri Sukhpul Via Panj Guli with 2 Links @ Tharoopur Road and Masana (Graveyard) (2) From Old Mall Piri to Qazi Mohalla via Larik Mohalla with Link to Kumbhar Mohalla (3) From Wagno Gate Road Shikarpur Sikander Achaar Goodam to Karan Gate via link Road through Petrol	Shikarpur	Approved 14.10.2021	June-24	98.240	0.000	25.000	73.240	73.240	0.000	73.240	0.000
1897	LGDWS-PP-21-0767		Construction of Road & providing of Paver	Shikarpur	Approved 05.04.2022	June-24	296.914	0.000	74.250	222.664	222.664	0.000	222.664	0.000
1898	LGDWS-PP-21-0768		Construction of Paver Block Road at different streets of Town Khanpur, Village Abdu, Dahar, Mangria Muhalla, Master Bhayo House, Town Committee Chak, Qasim Bhayo & Different Villages of UC Mungrani & UC Ruk	Shikarpur	Approved 14.10.2021	June-23	98.781	0.000	25.000	73.781	73.781	0.000	73.781	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1899	LGDWS-PP-21-0769		Providing & Laying of Paver Blocks from N.H Way Baiji Chowk Degree College Pano Akil Kacha Phatak to Mukhtiarkar office Panjal Mahesar Chowk to Bozdar Chowk Sakhi Baba Hospital Chowk to old Sadhooja Bus Stop Shainshah Bukhari Chowk to Bozdar Chowk Pir Wah to Mai Jindo graveyard Mehran School NADRA Office to Benazir Park Pano Akil Cantt: road to Faizane-Madeena Masjid near Old Water Tank	Sukkur	Approved 09.09.2021	June-23	80.990	0.000	25.000	55.990	55.990	0.000	55.990	0.000
1900	LGDWS-PP-21-0770		Providing & Laying of Paver Block in Various Links of Muhallah Osta Gahi, Muhallah Dabar, Muhallah Shaikh and Internal Streets of Muhallah Bhurgari upto Bhurgari Regular Khairpur including Masonery Structure (340426 Sft) Taluka Khairpur	Khairpur	Approved 14.09.2021	June-23	80.000	0.000	20.000	60.000	60.000	0.000	60.000	0.000
1901	LGDWS-PP-21-0771		Providing & Laying of Paver Block from Ferdous Masjid, Mill Colony, Jinnah Colony, Madina Colony Road to Technical University Road via Food Goodown including Various Streets of Khannan Shah Muhallah, Mangi Muhallah, Nizamani Muhallah and Kamangar Muhallah UC Shah Latif upto Bhutta village on west of east Feeder near Khaki Shah Bridge i/c Masonery Structure Taluka Khairpur	Khairpur	Approved 14.09.2021	June-23	100.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000
1902	LGDWS-PP-21-0772		Construction of various Paver Block Roads in Taluka Kotdiji	Khairpur	Approved 13.05.2022	June-24	163.000	0.000	0.000	163.000	163.000	0.000	163.000	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1903	LGDWS-PP-21-0773		Providing & Laying of Paver Blocks from old Bus Stand Ranipur via Gambat road (Rehman CNG) and from National Highway to Dr. Fatah Hospital and from National Highway to Kauser Masjid (Katchiabadi) and from Ranipur Sobhodero Road to Dargah Sharif Town Committee Ranipur Taluka Sobhodero Ranipur	Khairpur	Approved 27.01.2022	June-23	99.217	0.000	28.800	70.417	70.417	0.000	70.417	0.000
1904	LGDWS-PP-21-0774		Providing of Drainage System & Paver Block City Pir Esso U.C Kamal Dero Taluka Gambat,	Khairpur	Approved 14.10.2021	June-24	50.000	0.000	12.500	37.500	37.500	0.000	37.500	0.000
1905	LGDWS-PP-21-0775		Construcation of Remaining Work of Surface Drains & Paver Block of Sobhodero City Taluka Sobhodero	Khairpur	Approved 14.10.2021	June-24	45.861	0.000	12.500	33.361	33.361	0.000	33.361	0.000
1906	LGDWS-PP-21-0776		Providing & Laying of CC Paver from Civil Hospital to Mangrio Petrol Pump Daharki City	Ghotki	Approved 12.11.2021	June-23	106.340	0.000	15.000	91.340	91.340	0.000	91.340	0.000
1907	LGDWS-PP-21-0777		Providing & Laying of CC Paver Mirpur Mathelo City	Ghotki	Approved 12.11.2021	June-23	112.605	0.000	16.063	96.542	96.542	0.000	96.542	0.000
1908	LGDBD-PP-13-0026		Construction of Town Committee at Village Punhal Khan Chandio Taluka Sakrand District Shaheed Benazirabad (SDG # 9)	S.B.A	Approved 17.01.2014	June-23	27.483	17.177	26.195	1.288	1.288	0.000	1.288	0.000
1909	LGDBD-PP-17-0187		Construction of Office Building for UC Haji Daim Khan Dhamrah, Taluka Shahdadpur, District Sanghar (SDG # 9)	Sanghar	Approved (U/R) 12.01.2018	June-23	6.188	4.641	4.641	1.547	1.547	0.000	1.547	0.000



PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)



Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1910	LGDWS-PP-22-0648		Providing & Laying 110 MM Polyethylene Pipe Line for solving Water Problem in Gulshan-e- Sikandarabad Keamari Town, District West Keamari (Keamari Package)	Karachi	Approved 27.06.2014	June-24	30.531	15.265	15.265	15.266	15.266	0.000	15.266	0.000
1911	LGDWS-PP-22-0649		Construction of New 100 MGD Pump House (Equipped with M&E Pumping Machineries) at Dhabeji (Revised) (SDG # 6)	Karachi	Approved 27.06.2014	June-23	1620.860	1409.728	1409.728	211.132	42.163	0.000	42.163	0.000
1912	LGDWS-PP-22-0650		Rehabilitation of Drainage Works & Construction of New CC Flooring in Village Ber Sharif, Taluka Kamber (Revised) (SDG#6)	Kamber	Approved 29.01.2018	June-23	99.682	93.054	93.054	6.628	6.628	0.000	6.628	0.000
1913	LGDMA-FP-17-0210		Greater Karachi Sewerage Plan (S-III) [Cost Rs. 36117.459 million with Federal Share of Rs. 18058.730 million]	Karachi	Approved 07.02.2018	June-24	18058.730	2974.518	3974.518	14084.212	500.000	0.000	500.000	0.000
1914	LGDMA-FP-14-0074		Greater Karachi Water Supply Scheme (K-IV Phase-I, 260 MGD) Cost Rs. 25.551 Billion with 50% by GoS.	Karachi	Approved 18.07.2014	June-24	12775.500	8064.609	8864.609	3910.891	500.000	0.000	500.000	0.000
1915	LGDWS-PP-22-0651		Widening/Reconditioning of asphat Concrete Road from Main City gatge Chuahar Jamali Road to by-pass Chowk shah Aqeeq Road Via Main City Road including RCC Drain Nala/C.C Paver Block Taluka Chuahar Jamali District Sujawal	Sujawal	Approved 14.04.2022	June-24	424.447	0.000	0.000	424.447	106.111	0.000	106.111	0.000

PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)






Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1916	LGDOT-FP-18-0025		Competitive and Livable City of Karachi Project (CLICK). (Total Cost Rs. 33.6 billion (US \$ 240 million)), World Bank Share Rs. 32.20 billion (US \$ 230.0 million), GoS share Rs. 1.400 billion (US \$ 10.0 million)(LGD Share: 25,472.086 m, WB Share: 24,150.0 m, GoS Share: 1,322.086 m)	Karachi	Approved 26.06.2019	June-23	1322.086	7.403	19.903	1302.183	100.000	50.000	150.000	10621.000
1917	LGDOT-PP-20-0088		Rehabilitation of Roads & Sewerage System at P&T Colony, Gizri Karachi (Revised on 13.05.2022)	Karachi	Approved 11.03.2021	June-23	566.847	62.309	259.145	307.702	200.702	0.000	200.702	0.000
Total (On-Going)							98005.645	29195.944	37725.881	60279.763	27692.398	190.000	27882.398	14142.760

Water Supply & Sanitation
(New Schemes)

1918	LGDMA-FP-21-0898		Construction of public Toilets & Handwashing Station with nature based in major and secondary cities of Sindh.	Sindh	Un Approved	June-24	800.000	0.000	0.000	800.000	200.000	0.000	200.000	0.000
1919	LGDWS-PP-21-0634		Providing and laying of Sewerage line of 12" and 15" and 18" and 30" dia RCC Pipe from Rupali Centre to Chakar Hotel & Different Areas	Karachi (East)	Un Approved	June-24	130.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000








PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1920	LGDWS-PP-21-0641		Storm Water Drain in Clifton Block 2 and Ward 2 Hazara Colony CBC underground water tank Jhamuriya colony Ward 3 replacement of Pumps and Turbines Machines and renovation of Bazarta Pumping station	Karachi (South)	Un Approved	June-24	105.000	0.000	0.000	105.000	26.250	0.000	26.250	0.000
1921	LGDWS-PP-21-0715		Replacement of Water Supply Lines from Bhittai Colony to Qayumabad, Malir River	Karachi (Korangi)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1922	LGDWS-PP-21-0741		Providing & Laying of Paver Block in various wards / mohallas / colonies of UC-1,2,3,4,5,6,7,8 and 9 of Nawabshah City	S.B.A	Un Approved	June-23	160.020	0.000	0.000	160.020	40.005	0.000	40.005	0.000
1923	LGDWS-PP-22-0652		Construction / Providing of Paver Block, Khanpur City & Mian jo Goth Taluka Khanpur, Ghulam Shabbir Solangi House to Ghulam Qadir Jamro, Misjid-e-Ibrahim to Jeha Muhalla, Syed Toufeeque Shah House to Loto Jakhro, Advocate Shahbaz Brohi Street, Salamn Sarwar Shaikh Street & Various Streets of City Shikarpur Taluka Khanpur	Shikarpur	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1924	LGDWS-PP-22-0653		Construction of roads with paver block in various villages / streets of Taluka Garhi Yasin and Taluka Lakhi, District Shikarpur	Shikarpur	Un Approved	June-24	150.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1925	LGDWS-PP-22-0654		Construction of road from Dhamrah Graveyard to China Town (1km) i/c 3300 Rft R/Wall & M. Structure, Construction of Paver Block and CC Drains in various streets of Badah City, Construction of Paver Block CC Drain in various streets of Dokri city, Re-Conditioning of road from Ratodero - Kamber to Village hasu jatoi (i/c M. Structure)	Larkana	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1926	LGDWS-PP-22-0655		Paver Block in various street in Mirokhan City, village Dhing, village Chakiyani and Mastoi Muhallh to Badshah Petrol Pump	Kamber	Un Approved	June-24	107.000	0.000	0.000	107.000	26.750	0.000	26.750	0.000
1927	LGDWS-PP-22-0656		Paver Block & CC drainage of various locations in Taluka Kambar, Warah, Garhi Yasin, Nssirabad	Kamber	Un Approved	June-24	175.000	0.000	0.000	175.000	43.750	0.000	43.750	0.000
1928	LGDWS-PP-22-0657		Water Supply schemes & repairing of schemes in various locations of Taluka Kamber, Taluka Warah & Taluka Nasirabad	Kamber	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
1929	LGDWS-PP-22-0658		Providing and Laying of C.C PAver & Drainage at Village Khambhara	Ghotki	Un Approved	June-24	55.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000
1930	LGDWS-PP-22-0659		Providing & Laying of C.C Paver & Drainage at Village Retti/New Retti	Ghotki	Un Approved	June-24	95.000	0.000	0.000	95.000	23.750	0.000	23.750	0.000
1931	LGDWS-PP-22-0660		Upgradation of roads through asphalt and paver in Sangi District Sukkur	Sukkur	Un Approved	June-24	90.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1932	LGDWS-PP-22-0661		Upgradation of roads and streets network in UC Ghumra, Tamachani, Bagarji and Naseerabad District Sukkur	Sukkur	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1933	LGDWS-PP-22-0662		Construction / Rehabilitation of Union Council offices in Taluka Khairpur at Bugro, Ubhri - Essan Bhayo, Pir Mangio, Meher Ali / Khanpur, Shahludhani, Gujo, shah Bhangio and Tando Masti, Vocational Centres of Taluka Khairpur and Kot Diji, village Langah Shoaib Rind Goth, Izzat Machi & Kunb.	Khairpur	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
1934	LGDWS-PP-22-0663		Drainage system & Paver block at village Gogi Mangneja & Various Muhallas / Different Villages of Taluka Kingri	Khairpur	Un Approved	June-24	152.000	0.000	0.000	152.000	38.000	0.000	38.000	0.000
1935	LGDWS-PP-22-0664		Drainage System & Paver Block at Various Muhallas / Different Villages of Taluka Sobodero	Khairpur	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
1936	LGDWS-PP-22-0665		Drainage, Solar street lights, paver block etc	N.Feroze	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1937	LGDWS-PP-22-0666		Construction of CC Paver Block, Surface Drain & Culverts in Union Councils Kenchi, Daras 63 Various Villages Taluka Moro	N.Feroze	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000






PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1938	LGDWS-PP-22-0667		Construction of CC Paver Block, Surface Drain & Culverts in Union Councils Manahi, Wagan, Noor Pur, Weesar, Phull Chanari, Banari & Muncipal Committee City Naushahro Feroze	N.Feroze	Un Approved	June-24	110.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000
1939	LGDWS-PP-22-0668		Construction of surface drainage S/C paver block of various streets of Shah Pur Chakar, Taluka Shahdadpur and various village Chak No. 1 to 11 of Taluka Sanghar, District Sanghar	Sanghar	Un Approved	June-24	200.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000
1940	LGDWS-PP-22-0669		Drainage and Water Supply Berani Town, Taluka Jam Nawaz Ali	Sanghar	Un Approved	June-24	95.000	0.000	0.000	95.000	23.750	0.000	23.750	0.000
1941	LGDWS-PP-22-0670		Construction of CC road / installation of Solar lights for various villages of Taluka Hussain Bux Mari	Mirpurkhas	Un Approved	June-24	150.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000
1942	LGDWS-PP-22-0671		Construction of roads / providing Solar lights for various villages Taluka Hussain Bux Mari	Mirpurkhas	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1943	LGDWS-PP-22-0672		Construction of roads / CC block and paver block of various streets of City Mirpurkhas	Mirpurkhas	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1944	LGDWS-PP-22-0673		Construction of CC roads and installation of Solar lights of various villages of Taluka Sindhri	Mirpurkhas	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1945	LGDWS-PP-22-0674		Providing & Laying Water Supply / Drainage System at Taluka Rural Hyderabad & Taluka Qasimaad Distrcet Hyderabad	Hyderabad	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1946	LGDWS-PP-22-0675		Construction / Improvement of CC Paving Block & CC Block at Taluka Rural Hyderabad & Taluka Qasimabad District Hyderabad	Hyderabad	Un Approved	June-24	150.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000
1947	LGDWS-PP-22-0676		Chuhar Jamali Road to Village Haji Chang, Village Umar Mallah, Village Khan Muhammad Thaheem, Raj Malik Kacho New to Hassan Chalko, Muhammad Chalko, Allah Rakhio Chalko, Village Mir Khan Mori to Haji Younif Hingorjo, Aresar Road to Pir Abro Road, Village Abdul Aziz Dandal, Village Muhammad Ramzan Horai, Village Mazdoor Mallah, Village Muhammad Bux Siyal, Village Karam Ali	Sujawal	Un Approved	June-24	200.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000
1948	LGDWS-PP-22-0677		Village Muhammad Anwar Soomro, Village Noor Hassan Oplano, Achu Magsi Road to Village Muhammad Shah, Sujawal Chuhar Shah Bandar Road to Village Aage Dino Shah, Chuhar Shah Bandar Road to Village Juman Bhatti, Village Mohbat Sanjrani, Village Ahsan abad, Village Umar Sand, Sujawal High School to Bai Pass, Village Haji Allah Dino Mandro to Haji Muhammad Ismail Katiar, Village Gul Muhammad	Sujawal	Un Approved	June-24	200.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1949	LGDWS-PP-22-0678		Construction of watersupply scheme Shahbaz Colony Jokhio Mohallah KN Shah and paving block, CC block and drain at village Boriri, Veernath, Vejji, Zafarabad, Paryal Qambrani, Dur Muhammad Abro, Abdullah Brohi, Kakar Bello Pattan, Jakhro, Saryo, Dhani Bux Bughio. i/c Entrance gates at Sita Town & Masonary structure.	Dadu	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1950	LGDWS-PP-22-0679		Paving Block, Drainage & CC Block at Dadu City	Dadu	Un Approved	June-24	200.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000
1951	LGDWS-PP-22-0680		Paving, drainage and Reconditioning road from Johi Wahi Pandhi road to Hero Khan via Haji Khan	Dadu	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1952	LGDWS-PP-22-0681		Byepass Tando Raheem Khan and Drainage, Paving block for Tando Raheem Khan	Dadu	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
1953	LGDWS-PP-22-0682		Construction of Roads alongwith Drainage, Sewerege & Paver Blocks / C.C in UC-Chohar. UC-Kotiraro, District Malir	Karachi (Malir)	Un Approved	June-24	130.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000
1954	LGDWS-PP-22-0683		Construction of Roads alongwith Drainage, Sewerege & Paver Blocks in UC-Darsano Chano, UC-Murad Memob UC-Jam Murad Ali & UC-Thano, District Malir	Karachi (Malir)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000









PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1955	LGDWS-PP-22-0684		Construction of Roads alongwith Drainage, Sewerage & Paver Blocks / CC UC- Saleh Muhammad, UC-Razzaqabad, UC-Chaukhandi, UC-Wali Muhammad & UC-Jumma Himyati District Malir	Karachi (Malir)	Un Approved	June-24	70.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000
1956	LGDWS-PP-22-0685		Construction / Reconstruction of Road along with Sewerage, Water Supply, CC Paver and Footpath in different areas of PS-89 District Malir Karachi	Karachi (Malir)	Un Approved	June-24	150.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000
1957	LGDWS-PP-22-0686		Re-Construction of Internal Roads, Sewerage Pipes, Paver Stones Provide and Lying Water supply Pipes alongwith Equipments in Uc-05 Muzaffarabad NA-238 Malir Karachi	Karachi (Malir)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1958	LGDWS-PP-22-0687		Provide and Lying water supply Pipes alongwith underground water Tank in UC-06 Muslimabad NA-238 Malir Karachi	Karachi (Malir)	Un Approved	June-24	80.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000
1959	LGDWS-PP-22-0688		Provide and Lying water supply Pipes Swerage, paver stones and internal Roads in UC-03 Cattle Colony and UC-04 Majeed Colony, NA-238 Malir Karachi	Karachi (Malir)	Un Approved	June-24	125.000	0.000	0.000	125.000	31.250	0.000	31.250	0.000
1960	LGDWS-PP-22-0689		Re-Construction of internal Roads, Sewerage Pipes, Paver stones in UC-06 Dawood Chorangi and UC-05 Qaidabad, Na-238 Malir Karachi	Karachi (Malir)	Un Approved	June-24	145.000	0.000	0.000	145.000	36.250	0.000	36.250	0.000








PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1961	LGDWS-PP-22-0690		Construction / Rehabilitation of roads, drain work paver block at UC Moach goth District Kemari	Karachi (Keamari)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1962	LGDWS-PP-22-0691		Construction / Rehabilitation of roads, drain work & paver block, CC flooring at Jahanabad District Kemari	Karachi (Keamari)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1963	LGDWS-PP-22-0692		Construction / Rehabilitation of roads, drain work & paver block at UC - 43, 44, 46 District Kemari	Karachi (Keamari)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1964	LGDWS-PP-22-0693		Construction / Rehabilitation of roads, Pipe drain work, CC flooring at Yousuf goth, Dawood goth & old Moach goth District Kemari	Karachi (Keamari)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1965	LGDWS-PP-22-0694		Construction / Rehabilitation of roads, drain work, paver blocks, CC flooring at Machar Colony District Kemari	Karachi (Keamari)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1966	LGDWS-PP-22-0695		Construction / Rehabilitation of road, drain work, CC flooring & Paver blocks in UC-1,2,3 Baldia Town Kemari.	Karachi (Keamari)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1967	LGDWS-PP-22-0696		Construction / Rehabilitation of road, drain work, CC flooring & Paver blocks in UC-4,5,6 Baldia Town Kemari.	Karachi (Keamari)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1968	LGDWS-PP-22-0697		Construction / Rehabilitation of road, drain work, CC flooring & Paver blocks in UC-7,8,9 Baldia Town Kemari.	Karachi (Keamari)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000









PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1969	LGDWS-PP-22-0698		Construction / Rehabilitation of road, drain work, CC flooring & Paver blocks in UC-10,11,12 Baldia Town Kemari.	Karachi (Keamari)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1970	LGDWS-PP-22-0699		Construction / Rehabilitation of road, drain work, CC flooring & Paver blocks in UC-13 & Zia Colony Baldia Town Kemari.	Karachi (Keamari)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1971	LGDWS-PP-22-0700		Construction of CC Drains & Paver Block in Ward 1 to 14 for Shahdadtaluka City Taluka Shahdadtaluka	Kamber	Un Approved	June-24	140.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000
1972	LGDWS-PP-22-0701		Construction of CC Drains & Paver Block for Village Mir Haji Ali Hassan Khan Brohi, Taluka Qubo Saeed Khan	Kamber	Un Approved	June-24	60.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000
1973	LGDWS-PP-22-0702		Construction of paving block and drain from Mehar to Hasil Khoso graveyard via Gahi Mahesar village.	Dadu	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1974	LGDWS-PP-22-0703		Construction of paving block, drain, CC block at Ahmed Ali Colony, Gul Colony, Khad jo Goth, Suleman Colony, Rafique Mahesar Town, Nawab Colony, Ali Shah Colony, Wahadat Colony, Dawood Colony, Juman Colony, Ghulam Hussain Khaskheli village & Shahbaz Colony.	Dadu	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
1975	LGDWS-PP-22-0704		Construction of watersupply, CC block, drains and paving block at village Sheehan jo Daro, Heesib Jatoi and village Rahimdad Sohu.	Dadu	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000








PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1976	LGDWS-PP-22-0705		Construction of CC block / paver block / repair of drainage work in Taluka Mirpurkhas City and Taluka Hussain Bux Mari District Mirpurkhas	Mirpurkhas	Un Approved	June-24	90.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000
1977	LGDWS-PP-22-0706		Construction of CC Block / paver block in Taluka Shuja Abad and Taluka Kot Ghulam Muhammad Mirpurkhas	Mirpurkhas	Un Approved	June-24	60.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000
1978	LGDWS-PP-22-0707		Construction of Drainage, Sewerage System from Bilawal Bhutto Cricket Stadium to Bangali Moor, Karachi	Karachi (West)	Un Approved	June-24	120.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000
1979	LGDWS-PP-22-0708		Construction of Sewerage system in Khuda ke Basti Surjani Town	Karachi (West)	Un Approved	June-24	30.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000
1980	LGDWS-PP-22-0709		Rehabilitation of two Rest Houses of Naudero and Ratodero City alongwith providing furniture and other facilities	Larkana	Un Approved	June-24	30.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000
1981	LGDWS-PP-22-0710		Construction of Road & tough paver at various Main Streets / Mohall's /Wards of City Jacobabad	Jacobabad	Un Approved	June-24	80.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000
1982	LGDWS-PP-22-0711		Construction of tough paver & Culverts at various villages of PS-01 Jacobabad	Jacobabad	Un Approved	June-24	70.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000
1983	LGDWS-PP-22-0712		Construction of road Pavers at Village Noor Muhammad Pathan Taluka and District Jacobabad	Jacobabad	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000






PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1984	LGDWS-PP-22-0713		Construction of road providing paver block (1) Village Sardar Adam Khan / Ghari Chand / Ghari Mehrab / Mir Handan Khan Panhwar	Jacobabad	Un Approved	June-24	80.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000
1985	LGDWS-PP-22-0714		Construction of Road from Public School to Sardar Sohrab Khan Sarki Town & Construction of Drainage, Tough Tile & CC Drains at SSKS Town Taluka Thul, District Jacobabad	Jacobabad	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1986	LGDWS-PP-22-0715		Tough Tile and CC Culverts at Various places of Taluka Thul, District Jacobabad	Jacobabad	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1987	LGDWS-PP-22-0716		Construction of paver tuff tile at various villages of PS-3 Garhi Khoro	Jacobabad	Un Approved	June-24	230.000	0.000	0.000	230.000	57.500	0.000	57.500	0.000
1988	LGDWS-PP-22-0717		Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-1)	Kashmore	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1989	LGDWS-PP-22-0718		Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-2)	Kashmore	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1990	LGDWS-PP-22-0719		Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-3)	Kashmore	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000






PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1991	LGDWS-PP-22-0720		Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-4)	Kashmore	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1992	LGDWS-PP-22-0721		Construction of Tuff tiles of following streets / Muhallahs of UC Badani, village Billand Khan Bhutto upto Muhammad Umar Bhutto, Mevo Bhutto upto Abdul Sattar Bhutto village Mevo Bhutto upto Hafiz Muhammad Siddique Bhutto, Mevo Bhutto upto Muhammad Ibrahim Bhutto village Mevo Bhutto upto village Syed Asghar Shah near Dargah Syed Miran Shah upto Raees Shah Dino Chachar upto village Haji	Kashmore	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1993	LGDWS-PP-22-0722		Construction / Providing of Paver Block / Road from UC Sher kot Taluka Lakhi road to Khadim Khoso via Mamta Jogi to Khair Muhammad Brohi / Garhi Yasin Jaggan road to Sohrab Marfani i/c other villages	Shikarpur	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1994	LGDWS-PP-22-0723		Construction / Providing of Paver block / Road from Raees Wah Police Chowki to Mureed Sethar, Rustam road to village Allah Bux Brohi different villages of UC Sehwan i/c other villages	Shikarpur	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1995	LGDWS-PP-22-0724		Construction / Providing of Paver Block / Road from Faizu Laro to Redhu i/c other villages	Shikarpur	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000






PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
1996	LGDWS-PP-22-0725		Construction / Providing of Paver Block / Road from different villages of UC Azeem Abad Taluka Lakhi Beghari road to Rajab Jeho, i/c other villages	Shikarpur	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1997	LGDWS-PP-22-0726		Construction / Providing of Paver Block / Road from village Muhammad Ismail Jaferi road Phase II village Wada Machi, village Raheem Bux Jaferi, village Dhani Bux Marfani, village Bakhar Shah Marfani, Humaryoon City, i/c other villages	Shikarpur	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
1998	LGDWS-PP-22-0727		Providing laying of water laying dia 10", 6" and 4", sewerage line dia 18", 12" & 9" in different areas of (PS-104 District East,Karachi)	Karachi (East)	Un Approved	June-24	150.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000
1999	LGDWS-PP-22-0728		Providing laying of sewerage line dia 9" & paver blocks streets of Mehmoodabad 1 to 6 UC - 4 Chanesar goth & UC-5 (Mehmoodabad) District East Karachi	Karachi (East)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2000	LGDWS-PP-22-0729		Change water line dia 12", 6", 4" & providing laying paver blocks streets of Allama Iqbal Colony and Liaquat Ashraf Colony -1 (UC-4 Chanesar Goth District East Karachi)	Karachi (East)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000






PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2001	LGDWS-PP-22-0730		Construction of road and installation of paver blocks in areas of UC - 2 (Manzoor Colony No. 1) and UC -5 Mehmoodabad District East Karachi	Karachi (East)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2002	LGDWS-PP-22-0731		Road carpeting, Paver Block, CC flooring, Sewerage line, water supply in Yousuf goth, Sajjan Goth, Saeedullah goth, Dawood Goth, Bhagwan goth, Gulshan e Mazdoor, Navel Colony, Baldia Town PS-112 District Kemari	Karachi (Keamari)	Un Approved	June-24	160.000	0.000	0.000	160.000	40.000	0.000	40.000	0.000
2003	LGDWS-PP-22-0732		Installation of sewerage line, road carpeting, water supply line in Gabo Pat, Moochko & Mowach, PS-112 District Kemari	Karachi (Keamari)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2004	LGDWS-PP-22-0733		Road carpeting, Paver block, CC flooring, Sewerage line, Water Supply in Budhani goth, Grex village, Maripur village, Tikri village, Sher Muhammad village, Dil Phull Abad, Gulshan Benazir 500 quarter, Musharaf Colony, PS-112 Kemari Karachi	Karachi (Keamari)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2005	LGDWS-PP-22-0734		Road carpeting, paver block, CC flooring, sewerage line, water supply in Muhammadi colony, UC-42 Machhar colony PS-112 District Kemari	Karachi (Keamari)	Un Approved	June-24	70.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000





PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2006	LGDWS-PP-22-0735		Road Carpeting, CC flooring, Fixation of paver block, sewerage lines, Construction of public Community Facility and water supply in different Localities in UC 41 of PS-113	Karachi (Keamari)	Un Approved	June-24	85.000	0.000	0.000	85.000	21.250	0.000	21.250	0.000
2007	LGDWS-PP-22-0736		Fixation of Paver blocks, drainage lines, CC flooring, Road Carpeting and water supply lines (Public Welfare Work) in different areas in UC-42, PS-113	Karachi (Keamari)	Un Approved	June-24	81.000	0.000	0.000	81.000	20.250	0.000	20.250	0.000
2008	LGDWS-PP-22-0737		CC flooring, fixation of paver blocks and water supply lines, road carpeting, establishment and rehabilitation of Public Park and other Public Welfare facilities, sewerage lines in various areas of UC-43, PS-113	Karachi (Keamari)	Un Approved	June-24	85.000	0.000	0.000	85.000	21.250	0.000	21.250	0.000
2009	LGDWS-PP-22-0738		Fixation of paver blocks, water supply lines, road carpeting, sewerage lines, CC flooring, Construction and establishment of Public Welfare facilities in UC-44 PS-113	Karachi (Keamari)	Un Approved	June-24	85.000	0.000	0.000	85.000	21.250	0.000	21.250	0.000
2010	LGDWS-PP-22-0739		Fixation of Paver Blocks and drainage lines, CC flooring, Road carpeting and water supply lines in different areas in UC-45, PS-113	Karachi (Keamari)	Un Approved	June-24	82.000	0.000	0.000	82.000	20.500	0.000	20.500	0.000




PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2011	LGDWS-PP-22-0740		Road carpeting and paver block, CC flooring, sewerage drainage lines, water supply lines and Public Welfare oriented works in UC-46, PS-113	Karachi (Keamari)	Un Approved	June-24	82.000	0.000	0.000	82.000	20.500	0.000	20.500	0.000
2012	LGDWS-PP-22-0741		Construction of Paver Block & CC drainage for various left over Mohallahs of Shahdadkot city, from Motorway to whole Katchi Pul City, various Mohallahs of City Qubo Saeed Khan, village Haji Muhammad Ameen Brohi Burdi Wah UC Qubo Saeed Khan.	Kamber	Un Approved	June-24	200.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000
2013	LGDWS-PP-22-0742		Improvement and Extension of Urban Water Supply scheme for various Mohallahs of Shahdadkot, water supply scheme for village Karim Bux Magsi, village Ubedullah Magsi Hesbani, village Sardar Hesbani and village Gaibana Magsi	Kamber	Un Approved	June-24	60.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000
2014	LGDWS-PP-22-0743		Hand Pump leads / water supply, paver block / CC block, drainage, culverts, bridges & solar lights in different villages / towns of PS-15.	Kamber	Un Approved	June-24	350.000	0.000	0.000	350.000	87.500	0.000	87.500	0.000





PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2015	LGDWS-PP-22-0744		Providing & Laying CC Paver for Various Muhallas of Municipal Committee Mirpur Mathelo and Villages of Union Councils of Taluka Mirpur Mathelo, (Channa muhalla, Kousar Coloinym Nw hyder Shah Colony Soomra Colony, Master Colony Muhalla, Khosa Muhalla, Kalhoro Muhalla, Dewan muhalla, Mirani Muhalla, Village Islam Lashari, Vilage Fazil Kolachi, Village Dino Mako, Vilage Taj Muhammad Lashari,	Ghotki	Un Approved	June-24	131.250	0.000	0.000	131.250	32.812	0.000	32.812	0.000
2016	LGDWS-PP-22-0745		Providing & Laying CC Paver for Various Muhallas of town Commitee Daharki and Villages of Union Councils of Taluka Daharki District Ghotki (Saddique Colony, Baloch Colony Basheer Colony, Ghouspur Muhalla, Jam Sanwal Khan Muhalla, Bheel Muhalla, menghwar Muhalla, Village Dad Laghari, Village Sanko, Village Jan Muhammad Bughio, Village Jhando Bughio, Village Qlo Burriri, Village Kotlo mirza	Ghotki	Un Approved	June-24	131.250	0.000	0.000	131.250	32.812	0.000	32.812	0.000
2017	LGDWS-PP-22-0746		Reconditon of Road form High School Sakeoat via Village Ali Gul Magsi Via Village Imdad Magsi Via Village Muhammad nawaz Magsi to Village Bangal Mahar Korai Waah (7 km), CC Toping and Drains at Different villages of Salehpat Village Ali Gul Magsi Salehpat, Village Ali Dost Magsi Salehpat, Village Imdad Magsi Salehpat, Village Muhammad Nawaz Magsi, Rohri, Construction of Road from Village	Sukkur	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000





PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2018	LGDWS-PP-22-0747		Construction of Road from Kamal Khan Ibbupoto via Pir Kamal Shah Via Salehpat Sikandarabad Covering to Village Moula Bux Ibhupot (5 km) CC Pavers and Drains of Different Streets of Salehpat Construction of New Road Salehpat Sikanderabad via village Kotsiralko RD-118 Channal to GPS Kotsiraikot (3 km)	Sukkur	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2019	LGDWS-PP-22-0748		Construction of Road from Village Shah Mureed Jagirani to Village Ghulam Nabi Mohamdani (4 km) CC Topping and CC Drains of Different Villages of Union Council Panhwar and Union Council Kotri, Village Shorkho Chohan, Village Situmdaro Chohan, Village Imam Bux Metlo, Village Achar Metlo, Village Dur Muhammad Jogi, Village Ghulam Hyder Khoso, Village Bhatki Khandra and Muhammad Murad	Sukkur	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2020	LGDWS-PP-22-0749		Construction of Road from Kandhr Gate Village Dargahe Wariya Through Main Kandhra Bazar (2 km) CC Paver and CC Topping of Different Streets of Town Committee Kandhra	Sukkur	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2021	LGDWS-PP-22-0750		Construction of Road from Village Samon Khan Bhanbhro to Village Bebai (4 km) CC Topping / CC Drains of Different Villages of Union Council Long Bhatti Village, Ghulam Bhutto, Village Sukhiyar Bhutto, Village Shah Khair Din, Village Faiz Muhammad Shaikh, Qadir dad Mohalla Achiyu Qubiyon, Village Muhammad Nawaz Chijan, Long Bhatti Pir Hamid Shah Shaikh Mohalla Ward Mushtaque Shah	Sukkur	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000






PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2022	LGDWS-PP-22-0751		Rehabilitation of various streets of main Mir Ali Bazar with CC Paver Block & Drainage in internal streets of Muhalla Achi Khoi, Muhalla Mir Ali Bazar, Muhalla Godu Shop, Muhalla Jumani, Muhalla Pir Hindoro at Panjhatti Muhalla with including essential Masonry work and re-fixing. (Reach one) Reconditioning of road from Garhi pull left & right sides to Shaikh Muhalla near Railway line 1-1/2? thick premixed carpet	Khairpur	Un Approved	June-24	160.000	0.000	0.000	160.000	40.000	0.000	40.000	0.000
2023	LGDWS-PP-22-0752		Rehabilitation of various roads / paver blocks roads in Taluka Kotdiji	Khairpur	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2024	LGDWS-PP-22-0753		Construction of C.C Paver Blocks Surface Drain, C.C Topping & Culverts Union Council Deparja, Salehpur, Kot Satabo, Laila Khalso in various villages Taluka Moro District Naushahro Feroze.	N.Feroze	Un Approved	June-24	105.000	0.000	0.000	105.000	26.250	0.000	26.250	0.000
2025	LGDWS-PP-22-0754		Construction of C.C Paver Blocks Surface Drain, C.C Topping & Culverts Union Councils Fato Bala Lundki Kehkat, Khirwah, Old Gachero in various villages Taluka Moro District Naushahro Feroze	N.Feroze	Un Approved	June-24	65.000	0.000	0.000	65.000	16.250	0.000	16.250	0.000








PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2026	LGDWS-PP-22-0755		Construction of C.C Paver Blocks Surface Drains, C.C Topping & Culverts Union Councils Khenchi Jagir, U.C Daras, Manahi Chanari Masur Ji Wah, Darya Khan Mari Town Veesar in various villages Taluka Moro & N.Feroze District Naushahro Feroze	N.Feroze	Un Approved	June-24	85.000	0.000	0.000	85.000	21.250	0.000	21.250	0.000
2027	LGDWS-PP-22-0756		CC Topping paver block T.M.C.H.M Khoja and T.M.C old Nawabshah	S.B.A	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2028	LGDWS-PP-22-0757		Construction of Paver Block in Khadro City Village Sahib Khan Rind, Village Gidro Machi, Village Gul Muhammad Thahim and Kachhi Village	Sanghar	Un Approved	June-24	120.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000
2029	LGDWS-PP-22-0758		Construction of Paver Block in Village Bhaji, Village Sher Leghari, Village Gul Muhammad Mandwani, Barhoon and Village Mir Ali Shah	Sanghar	Un Approved	June-24	60.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000
2030	LGDWS-PP-22-0759		Construction of PAVer Block in Village DewaqnWli Ram, Village Karim Dino Wassan, Village Leemon Junejo, 22 Chak, Village Siraj Mohal, Village Abdul Ghani Arain, Village Yaqoob Arain, Village Dalmeer and 39 Chak	Sanghar	Un Approved	June-24	120.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000





PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2031	LGDWS-PP-22-0760		Cement paving block in Taluka Shuja Abad and Taluka Sindhri Length 22 KMs	Mirpurkhas	Un Approved	June-24	92.000	0.000	0.000	92.000	23.000	0.000	23.000	0.000
2032	LGDWS-PP-22-0761		Construction of CC road and solar pole in various villages in Taluka Kot Ghulam Muhammad, Shujjabad & Digri	Mirpurkhas	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2033	LGDWS-PP-22-0762		Construction of CC Road in Town Committee KHEME-JO-PAR, 05 Kilometers	Tharparkar	Un Approved	June-24	59.000	0.000	0.000	59.000	14.750	0.000	14.750	0.000
2034	LGDWS-PP-22-0763		Construction of Rural Drainage Scheme Bachal Pitafi District Tando Allahyar	T.A.Yar	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2035	LGDWS-PP-22-0764		Rehabilitation of Rural Drainage Scheme Missan Wadi Taluka Jhando Mari District Tando Allahyar	T.A.Yar	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2036	LGDWS-PP-22-0765		Rehabilitation of Rural Drainage Scheme Bukera Sharif District Tando Allahyar	T.A.Yar	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2037	LGDWS-PP-22-0766		Improvement / Extension of Drainage Scheme Chamber District Tando Allahyar	T.A.Yar	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2038	LGDWS-PP-22-0769		Construction of CC Paving / CC Block l/c Drain Nali in Railway Colony Makki shah Police Station Road, Al-Waheed Colony, Haddi Mill, H.D.A Flats, American Cuarter & Gulsha-e-Khair Muhammad Streets & Construction / Rehabilitation of Asphalt Concrete Road from Behan Mori to Behar Colony along Old phulleli Canal Taluka Latifabad District Hyderabad	Hyderabad	Un Approved	June-24	160.000	0.000	0.000	160.000	40.000	0.000	40.000	0.000
2039	LGDWS-PP-22-0770		Construction of CC Paving Block / CC Block of Internal Sreets Shah Latif Colony, Chandio Colony, Narejo Village, Mehar Colony, Panhwar Village Bhatti Village, Jinnah Colony, Kohisar & Habib Form Allah Bux Brohi Goth Taluka Latifabad District Hyderabad	Hyderabad	Un Approved	June-24	80.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000
2040	LGDWS-PP-22-0771		Construction of external drainage Work from Labour Colony, Gulshan-e-Zeal Pak Colony, Junejo Colony, Murshadabad, Gulstan-e-Zeal pak to Hyderabad Tando Muhammad Khan Road & Construction of CC Paving Blocks / CC Blocks @ Murshadabad, Labour colony, Mehar Ali colony, Bhatti Goth, Gulshan-e-Zeal Pak Colony & Jinnah Colony Unit No. 12 Taluka Latifabad District Hyderabad	Hyderabad	Un Approved	June-24	110.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000
2041	LGDWS-PP-22-0772		Providing / Laying & Jointing Water Supply Lines and Drainage System in Various Areas of Ps-64, Site area Taluka Latifabad District Hyderabad	Hyderabad	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000





PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2042	LGDWS-PP-22-0773		PE Water Supply pipes for various UCs of Taluka City Hyderabad	Hyderabad	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2043	LGDWS-PP-22-0774		Stamp / RCC Pipe for sewerage for various UCs of Taluka City Hyderabad	Hyderabad	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2044	LGDWS-PP-22-0775		CC / Paver & open drain in various UCs of Ward 1, Ward 2, Ward 3 & Ward 4 of Taluka City Hyderabad	Hyderabad	Un Approved	June-24	250.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000
2045	LGDWS-PP-22-0776		Construction / Improvement of surface drain, CC paving block, CC block and asphalt road in various areas PS-67, Taluka City District Hyderabad	Hyderabad	Un Approved	June-24	400.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000
2046	LGDWS-PP-22-0777		Providing and laying water supply / drainage system in various areas PS-67 Taluka City Hyderabad	Hyderabad	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2047	LGDWS-PP-22-0778		(A) Construction of paver block including drainage in various Mohallas of following villages Town Committee Thano Bula Khan, Thana Ahmed Khan, Sari & Mole of Taluka Thano Bula Khan, Construction of paver block / CC block including drainage Babar Stop to Special Education via MC Office Bolhari, Taluka Kotri	Jamshoro	Un Approved	June-24	80.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000








PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2048	LGDWS-PP-22-0779		Construction of paver block / CC including drainage in various Mohallas of MC Bolhari Taluka Kotri	Jamshoro	Un Approved	June-24	115.000	0.000	0.000	115.000	28.750	0.000	28.750	0.000
2049	LGDWS-PP-22-0780		Construction / Improvement of Dua Chowk to Theba Road & Sultan Bhatti Road. Mehar Ghari Road and Mehar City i/c Paving block, drain and masonary structure.	Dadu	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2050	LGDWS-PP-22-0781		Construciton of paving block and drainage system for Ward 13 to 18 Dadu City Construciton of paving block and drainage system for Ward 19 to 24 Dadu City. and improvement of road from Makhdoom Bilawal to Village Dhani Partio via Village Fateh Muhammad Kabooro and other vilages with paving and drainage system UC-Makhdoom Bilawal	Dadu	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2051	LGDWS-PP-22-0782		Construciton of paving block and drainage system for Ward 1 to 6 Dadu City, Construciton of paving block and drainage system for Ward 7 to 12 Dadu City, and construction Shed for Minucipal Machinery at Munucipal Bungalow Dadu City.	Dadu	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2052	LGDWS-PP-22-0783		Construction of road for UCs Muradabad, Yar Muhammad Kalhoro, Phakka, Kamal Khan, Allah abad, Makhdoom Bilawal, Phulji village and Bahawalpur including paving block, CC block, drain, bridges & culverts.	Dadu	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2053	LGDWS-PP-22-0784		Construction of Roads providing & Lying Sewerage lines / Paver Blocks / CC in UC- Allah Phai, UC-Shah Mureed & UC-Moidan, District Malir	Karachi (Malir)	Un Approved	June-24	150.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000
2054	LGDWS-PP-22-0785		Construction of Roads alongwith drainage, Sewerage & paver Blocks / CC in UC-Kharkharo & UC-Konkar, District Malir	Karachi (Malir)	Un Approved	June-24	110.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000
2055	LGDWS-PP-22-0786		Construction of roads / Laying of Sewerage Lines in Kamal Khan Jokhio Goth & Pehlwan Goth	Karachi (Malir)	Un Approved	June-24	60.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000
2056	LGDWS-PP-22-0787		Construction of Metaled Road, Providing & Laying Sewerage System / Paver Blocks in UC Bakhtawar & UC Bhittaiabad PS-88	Karachi (Malir)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2057	LGDWS-PP-22-0788		Providing & Laying of Paver Block, Sewerage System & Construcion of Metaled Road PS-88	Karachi (Malir)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2058	LGDWS-PP-22-0789		Providing & Laying Sewerage System CC Flooring / CC Blocks & Conbstruction of Metaled Roads PS-88	Karachi (Malir)	Un Approved	June-24	142.000	0.000	0.000	142.000	35.500	0.000	35.500	0.000





PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2059	LGDWS-PP-22-0790		Construction of roads, paviour block street and Improvement of sewerage system in PS-90	Karachi (Malir)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2060	LGDWS-PP-22-0791		Sewerage, Water supply line, Road, Paver Block, CC Tile	Karachi (Malir)	Un Approved	June-24	90.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000
2061	LGDWS-PP-22-0792		Sewerage, Road, Paver Block, Open Nala, CC Tile, UC Chashma	Karachi (Malir)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2062	LGDWS-PP-22-0793		Sewerage, Road, Paver Block, Open Nala, CC Tile, UC Rehri	Karachi (Malir)	Un Approved	June-24	80.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000
2063	LGDWS-PP-22-0794		Sewerage, Watersupply line, Road, Paver Block, CC Tile	Karachi (Malir)	Un Approved	June-24	230.000	0.000	0.000	230.000	57.500	0.000	57.500	0.000
2064	LGDWS-PP-22-0795		Construction / Rehabilitation & Improvement of road, water supply, drainage and storm water drain at Allama Rasheed Turabi road, (from Peoples Chowrangi to Ziauddin Hospital) North Nazimabad	Karachi (Central)	Un Approved	June-24	400.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000





PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2065	LGDWS-PP-22-0796		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 40 to UC 43 Liaquatabad Zone District Central Karachi	Karachi (Central)	Un Approved	June-24	49.997	0.000	0.000	49.997	12.499	0.000	12.499	0.000
2066	LGDWS-PP-22-0797		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 26 to UC 30 Gulberg Zone District Central Karachi	Karachi (Central)	Un Approved	June-24	49.931	0.000	0.000	49.931	12.483	0.000	12.483	0.000
2067	LGDWS-PP-22-0798		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 9 to UC 15 New Karachi Zone District Central Karachi	Karachi (Central)	Un Approved	June-24	49.962	0.000	0.000	49.962	12.491	0.000	12.491	0.000
2068	LGDWS-PP-22-0799		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 35 to UC 39 Liaquatabad Zone District Central Karachi	Karachi (Central)	Un Approved	June-24	49.917	0.000	0.000	49.917	12.479	0.000	12.479	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2069	LGDWS-PP-22-0800		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 1 to UC 6 New Karachi Zone District Central Karachi	Karachi (Central)	Un Approved	June-24	49.943	0.000	0.000	49.943	12.486	0.000	12.486	0.000
2070	LGDWS-PP-22-0801		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 31 to UC 34 Gulberg Zone District Central Karachi	Karachi (Central)	Un Approved	June-24	49.912	0.000	0.000	49.912	12.478	0.000	12.478	0.000
2071	LGDWS-PP-22-0802		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 21 to UC 25 North Nazimabad Zone District Central Karachi	Karachi (Central)	Un Approved	June-24	49.956	0.000	0.000	49.956	12.489	0.000	12.489	0.000
2072	LGDWS-PP-22-0803		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 16 to UC 20 North Nazimabad Zone District Central Karachi	Karachi (Central)	Un Approved	June-24	49.984	0.000	0.000	49.984	12.496	0.000	12.496	0.000





PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2073	LGDWS-PP-22-0804		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 48 to UC 51 Nazimabad Zone District Central Karachi	Karachi (Central)	Un Approved	June-24	49.958	0.000	0.000	49.958	12.490	0.000	12.490	0.000
2074	LGDWS-PP-22-0805		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 44 to UC 47 Nazimabad Zone District Central Karachi	Karachi (Central)	Un Approved	June-24	49.969	0.000	0.000	49.969	12.492	0.000	12.492	0.000
2075	LGDWS-PP-22-0806		Improvement / Rehabilitation of different roads, different Dia of Sweerage and water supply lines in minority areas	Karachi (East)	Un Approved	June-24	60.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000
2076	LGDWS-PP-22-0807		Improvement / Rehabilitation of Different roads, different Dia of Sewerege and water supply lines in minority areas	Karachi (East)	Un Approved	June-24	60.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000
2077	LGDWS-PP-22-0808		Construction of Internal Roads in different muhallas & Villages of Taluka Mithi, Tharparkar	Tharparkar	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2078	LGDWS-PP-22-0809		Construction of Internal Road in different muhallas & Villages of Taluka Kaloi Tharparkar	Tharparkar	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000






PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2079	LGDWS-PP-22-0810		Construction of road including sewerage system in different streets of Shaheed Maqdoom Bilawal Goth PS-100	Karachi (East)	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
2080	LGDWS-PP-22-0811		Reconstruction / Rehabilitation of Road of Goth Rohdin Baloch, Road of Goth Natho Baloch, Road of Goth Hammar Baloch and Rehabilitation of Water Supply Schemes of Ghaghar District Malir	Karachi (Malir)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2081	LGDWS-PP-22-0812		Construction of Roads Providing & Lying Sewerage Lines /Paver Blocks /C.C in Allah Bux Humayti Goth, Ali Muhammad Jokhio Goth and Soofan Gabol Goth UC-Pipri and Rehabilitation Road of Goth Haji Jabli Gabol, Road of Mehmood Qaisrani, Road of Goth Abdul Rehman Baloch and Road of Tindo Khoso UC-Chand Paro, District Malir	Karachi (Malir)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2082	LGDWS-PP-22-0813		Beautification, Solar and Paver in city Sujwal, Link Road Khamiso Pathan to village soomar Parahri. Repair & Beautification of link Road Sujawal Bathoro to Village Churretani Taluka Sujawal	Sujawal	Un Approved	June-24	80.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000








PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2083	LGDWS-PP-22-0814		Construction of CC Paver block in various areas of Town City Taluka Shahpur Chakar i/c Construction of road from village Ramzan Siyal to Pathan Goth (1.0 KM) Improvement of road from main Shahpur - Nawabshah road Sada Wah to Sher village (1.0 KM) Taluka Shahpur Chakar, District Sanghar	Sanghar	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2084	LGDWS-PP-22-0815		Providing , laying and jointing of water supply line in various areas of Taluka Kotri, District Jamshoro	Jamshoro	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2085	LGDWS-PP-22-0816		Sewerage Line (12", 24" & 36), & Construction of Nalla , Mowach Goth, Gulshan-e-Benazir 500 Quarter, Budhani Goth, Tikkri Village, Dilfulabad, Sher Muhammad Village, Machar Colony, Muhammadi Colony, PS-112 District Kemari	Karachi (Keamari)	Un Approved	June-24	90.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000
2086	LGDWS-PP-22-0817		Installation of Sewerage Line dia 48", 24" & 12" , Yousuf Goth to Gulshan-e-Mazdoor to Disposal Point / Mowach Nallah near KMC Graveyard Baldia Town, District Kemari	Karachi (Keamari)	Un Approved	June-24	60.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000
2087	LGDWS-PP-22-0818		Upgradation / Rehabilitation of pumping station and water sewerage lines replacement	Karachi (South)	Un Approved	June-24	90.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000






PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2088	LGDWS-PP-22-0819		Repair & Renovation of Water Supply town Committee Tando Bago	Badin	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
2089	LGDWS-PP-22-0820		Repair & Renovation of Water Supply town Committee Talhar	Badin	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
2090	LGDWS-PP-22-0821		Construction of Road 03km link Road from Jarha Stop to Village Fateh Khan Sohu UC-Kamaro Taluka Bathoro. Construction of CC Paver Block in different Villages of UC-Kamaro Taluka Mirpur Bathoro District Sujawal	Sujawal	Un Approved	June-24	70.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000
2091	LGDWS-PP-22-0822		Construction of CC paving & open surface drain in various villages of PS-63 Taluka Rural Hyderabad	Dadu	Un Approved	June-24	70.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000
2092	LGDWS-PP-22-0823		Construction/ Rehabilitation of Main Disposals, Streets and Drain of Rohri City	Sukkur	Un Approved	June-24	80.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000
2093	LGDWS-PP-22-0824		Re-condition of Roads and Paver Blocks of U.C Sadhuja& UC Kot Bulla Taluka Pano Akil	Sukkur	Un Approved	June-24	150.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000
2094	LGDWS-PP-22-0825		Re-condition of Roads and Paver Blocks of U.C Nindapur & UC Sangi Taluka Pano Akil	Sukkur	Un Approved	June-24	150.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)




Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2095	LGDWS-PP-22-0826		Construction and Re-condition and Paver Block, Roads Different Villages of UC Nasirabad & UC Sangrar Taluka Rohri	Sukkur	Un Approved	June-24	150.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000
2096	LGDWS-PP-22-1829		Rehabilitation and Improvement of roads and construction and repair of drain and paver block Taluka Rohri & Sukkur	Sukkur	Un Approved	June-24	500.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000
2097	LGDWS-PP-22-1830		Providing & Laying C.C. Paver in City Ubauro	Ghotki	Un Approved	June-24	60.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000
2098	LGDWS-PP-22-0830		Establishment of Project Implementation Unit (PIU) for Development Schemes of LGD in Sindh	Karachi	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2099	LGDWS-PP-22-0831		Allocation for community based Infrastructure Improvement	Sindh	Un Approved	June-24	12000.000	0.000	0.000	12000.000	3000.000	0.000	3000.000	0.000
Total (New)							32009.049	0.000	0.000	32009.049	8002.262	0.000	8002.262	0.000
Sub-Total: Water Supply & Sanitation							130014.694	29195.944	37725.881	92288.812	35694.660	190.000	35884.660	14142.760

Buildings
(On-Going Schemes)


2100	LGDBD-PP-16-0088		Establishment of City Hall at Khairpur (SDG # 9)	Khairpur	Approved 30.03.2017	June-24	142.000	26.646	36.646	105.354	105.354	0.000	105.354	0.000
2101	LGDBD-PP-17-0188		Construction of Town Committee Naukot, Taluka Jhudo District Mirpurkhas (SDG # 9)	Mirpurkhas	Approved 12.01.2018	June-23	20.000	0.047	2.500	17.500	17.500	0.000	17.500	0.000

PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT


(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2102	LGDBD-PP-17-0189		Construction / Renovation / Rehabilitation of Office Building for Town Committee Garhi Khairo (SDG # 9)	Jacobabad	Approved 12.01.2018	June-23	20.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000
2103	LGDOT-PP-17-0206		Construction of floating jetties and Passenger sheds at Baba, Bhit & Mubarak village, Karachi. (SDG # 15) (Revised on 15.03.22)	Karachi	Approved 23.02.2018	June-24	304.984	14.925	15.925	289.059	146.075	0.000	146.075	0.000
2104	LGDOT-PP-21-0893		Construction of Parking Plaza at Flower Market Bunder Road Larkano	Larkano	Approved 14.10.2021	June-24	99.355	0.000	12.500	86.855	37.500	0.000	37.500	0.000
Total (On-Going)							586.339	41.618	67.571	518.768	326.429	0.000	326.429	0.000

Buildings
(New Schemes)








2105	LGDOT-PP-21-0892		Construction of Parking Plazas at Sukkur.	Sukkur	Un Approved	June-23	600.000	0.000	0.000	600.000	150.000	0.000	150.000	0.000
Total (New)							600.000	0.000	0.000	600.000	150.000	0.000	150.000	0.000
Sub-Total: Buildings							1186.339	41.618	67.571	1118.768	476.429	0.000	476.429	0.000

Roads
(On-Going Schemes)

2106	LGDRS-PP-11-0023		Widening / Improvement of Main Hawksbay Road, Karachi (SDG # 9)	Karachi	Approved 11.01.2012	June-23	1136.000	634.166	869.237	266.763	266.763	0.000	266.763	0.000
------	------------------	---	---	---------	---------------------	---------	----------	---------	---------	---------	---------	-------	---------	-------








PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2107	LGDRS-PP-12-0039		Construction of Zulfiqar Oil Tanker Parking Terminal Ph-II Zulfiqarabad Karachi (KmC)[GoS share 50% (Rs. 429.955 M), KmC share 15% (Rs. 128.987 M), MP&NR share 5% (Rs. 42.996 M), OMCS share 20% (Rs. 171.982 M), Non POL share 10% (Rs. 85.991 M)] (SDG # 9)	Karachi	Approved 22.11.2012	June-23	859.911	564.458	576.958	282.953	120.000	0.000	120.000	0.000
2108	LGDRS-PP-13-0027		Providing Access to Shaheed Benazirabad town (Deh Mandiari Hawksbay) and adjoining villages (LDA) (SDG # 9)	Karachi	Approved 11.09.2013	June-23	818.000	506.579	536.579	281.421	281.421	0.000	281.421	0.000
2109	LGDRS-PP-14-0052		Construction/Rehabilitation of 21 Nos schemes of Khairpur including Masonary Structures Khairpur (SDG # 9)	Khairpur	Approved 08.04.2015	June-23	802.292	532.941	545.691	256.601	256.601	0.000	256.601	0.000
2110	LGDRS-PP-14-0053		Widening /Reconditioning of link road from Tail Mori to Tando Allahyar Sugar Mill via Sobhraj mile 2/0-5/6 (6.03 Km) (SDG # 9)	T.A.Yar	Approved 18.02.2015	June-23	77.409	62.993	75.607	1.802	1.802	0.000	1.802	0.000
2111	LGDRS-PP-14-0054		Construction/Reconditioning of Road Jacobabad-Thul Road to RQC Highway Mile 0/0-9/4 (15.29 Km) (SDG # 9)	Jacobabad	Approved (U/R) 14.11.2014	June-23	431.777	431.777	431.777	0.000	0.001	0.000	0.001	0.000
2112	LGDRS-PP-13-0028		Hawksbay Elevated Freeway (11.5 Km), PC-II (SDG # 9)	Karachi	Approved 09.05.2014	June-24	35.100	9.790	9.790	25.310	0.001	0.000	0.001	0.000
2113	LGDRS-PP-14-0056		Construction of Storm Water Drains and Rehabilitation of Damaged roads of Nawabshah Town during rains 2011. (Revised on 14.11.14) (SDG # 9)	S.B.A	Approved 28.02.2012	June-23	484.650	446.417	481.043	3.607	3.607	0.000	3.607	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2114	LGDRS-PP-13-0029		Construction/ Reconditioning of Rural Roads of District Shaheed Benazirabad (SDG # 9)	S.B.A	Approved 16.04.2014	June-23	600.530	542.037	571.273	29.257	29.257	0.000	29.257	0.000
2115	LGDRS-PP-14-0057		Various Development Schemes of Kamber, Shahdadkot (31 Nos.) (SDG # 9)	Kamber	Approved 22.04.2015	June-23	743.371	606.857	695.977	47.394	47.394	0.000	47.394	0.000
2116	LGDRS-PP-15-0045		Construction of road from Tando Jan Muhammad Dehi road at point 57 Mori to village Muhammad Salim Dada Deh 197 and Link to Muhammad Asif Deh 201 District Mirpur Khas (4.5 Km) (SDG # 9)	Mirpurkhas	Approved 04.02.2016	June-23	49.809	48.731	48.731	1.078	1.078	0.000	1.078	0.000
2117	LGDRS-PP-20-0074		Rehabilitation / Construction of Roads of Larkano City (48 Km) (Re-Revised on 07.09.17, Re-revised on 09.10.20) (SDG # 9)	Larkano	Approved 03.03.2016	June-24	1553.569	976.376	1002.626	550.943	100.943	0.000	100.943	0.000
2118	LGDRS-PP-13-0030		Rehabilitation of 4000 Road (SDG # 9)	Karachi	Approved (U/R) 07.11.2013	June-24	246.000	145.000	145.000	101.000	0.001	0.000	0.001	0.000
2119	LGDRS-PP-20-0075		Renovation with asphalt dual carriage way road in Tando Allahyar town portion mile 0/0-3/0 (7.8 Km) (Revised on 06.05.21) (SDG # 9)	T.A.Yar	Approved 06.10.2016	June-23	1225.673	605.269	1055.269	170.404	170.404	0.000	170.404	0.000
2120	LGDRS-PP-16-0093		Construction of road (Bye Pass) at Kumb City District Khairpur mile 0/0-2/4 (6.6 Km) (Revised on 19.05.22) (SDG # 9)	Khairpur	Approved 02.11.2016	June-23	155.912	88.922	88.922	66.990	66.990	0.000	66.990	0.000








PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2121	LGDRS-PP-16-0099		Rehabilitation / Improvement of Shahrah-e-Humayun (From Karimabad Flyover to Ziauddin Roundabout between Moosa Colony and Block 4&5) by road work, Water & Sewerage works, RCC perforated SW Drain, lighting work including beautification of Ziauddin Roundabout, F.B.Area District Central, Karachi (SDG # 9)	Karachi	Approved (U/R) 11.05.2017	June-23	172.560	82.683	82.683	89.877	89.877	0.000	89.877	0.000
2122	LGDRS-PP-16-0100		Construction of Road from Village Toung Shareef to Thana Ahmed Khan mile 0/0 - 12/4 (20 Km), Taluka Thana Bula Khan, District Jamshoro (SDG # 9)	Jamshoro	Approved (U/R) 30.05.2017	June-23	247.581	170.161	247.581	0.000	0.001	0.000	0.001	0.000
2123	LGDRS-PP-17-0192		Construction of Road Dodapur Garhi Khairo Road to Jafferabad Buledi 10 Km (SDG # 9)	Jacobabad	Approved 13.10.2017	June-23	104.891	84.818	102.382	2.509	2.509	0.000	2.509	0.000
2124	LGDRS-PP-17-0193		Construction / Reconditioning of Roads (7 units) in UC Arzi Bhutto, Taluka Sijawal Junejo (18.4 Km) (SDG # 9)	Kamber	Approved 09.10.2017	June-23	164.681	144.939	164.482	0.199	0.199	0.000	0.199	0.000
2125	LGDRS-PP-17-0194		Construction / Reconditioning of Roads (16 units) in UC Mastoi, Taluka Sijawal Junejo (30 Km) (SDG # 9)	Kamber	Approved 27.11.2017	June-23	206.528	137.173	190.048	16.480	16.480	0.000	16.480	0.000
2126	LGDRS-PP-17-0195		Construction / Reconditioning of Road (14 Units) in UC Seelra, Taluka Shahdadkot (14.7 Km) (SDG # 9)	Kamber	Approved 14.09.2017	June-23	112.562	95.621	97.789	14.773	14.773	0.000	14.773	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2127	LGDRS-PP-17-0196		Construction / Reconditioning of Roads (02 Units) in Shahdadt City, Taluka Shahdadt (6 Km) (SDG # 9)	Kamber	Approved 14.09.2017	June-23	70.000	30.131	62.576	7.424	7.424	0.000	7.424	0.000
2128	LGDRS-PP-19-0267		Construction of Road from Indus Highway to Adam Camp Jamshoro I/c M/Structure @ Mile 0/0-5/0. Taluka Kotri, District Jamshoro (Revised)	Jamshoro	Approved 18.04.2022	June-23	95.082	0.000	63.543	31.539	31.540	0.000	31.540	0.000
2129	LGDRS-PP-19-0269		Construction of Road (in 165 feet R.O.W) from Azeem pura (Milat Town) to Juma Goth Noor Din Garden shah Faisal Town Karachi (1.5 Km)	Karachi	Approved 20.11.2019	June-23	147.680	36.918	46.918	100.762	100.762	0.000	100.762	0.000
2130	LGDRS-PP-19-0270		Construction of Internal roads and CC flooring at Hijrat Colony UC-29 Karachi (4.26 Km)	Karachi	Approved 08.08.2019	June-24	69.378	2.000	2.000	67.378	0.001	0.000	0.001	0.000
2131	LGDRS-PP-19-0271		Construction of Main Roads Carperting With Curb Stone and Footpath in Defence View and all Surrounding connected areas of District East Karachi (4.30 Km)	Karachi	Approved 08.08.2019	June-24	85.288	2.000	2.000	83.288	0.001	0.000	0.001	0.000
2132	LGDRS-PP-19-0272		Construction of Ramps and At-Grade Works at Azeempur Malir-15	Karachi	Approved 08.08.2019	June-24	97.736	24.433	24.433	73.303	0.001	0.000	0.001	0.000
2133	LGDRS-PP-19-0273		Construction of Road Along with Footpath From Metrovill Post Office to Goal Building Metrovil Road Orangi Town Sector 4F, Karachi (2.44 Km)	Karachi	Approved 08.08.2019	June-24	75.806	2.000	2.000	73.806	0.001	0.000	0.001	0.000








PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2134	LGDRS-PP-19-0279		Construction of main road Ghatahar (Bypass) to Ghatahar Beer Sharif Road, Taluka Kamber (1.60 Km)	Kamber	Approved 08.08.2019	June-23	39.806	9.952	26.633	13.173	13.173	0.000	13.173	0.000
2135	LGDRS-PP-19-0280		Construction of Dumlottee Road from Dumlottee Well to M-9 & M-5 Link Road (12.3 Km)	Karachi	Approved (U/R) 27.01.2020	June-23	494.823	74.997	494.820	0.003	0.003	0.000	0.003	0.000
2136	LGDRS-PP-20-0077		Construction / Rehabilitation & Improvement of Road, Water Supply, Drainage & Storm water drain from Five Star chowrangi to Landi kotal chowrangi District Central (3.8 Km) (Revised on 01.04.21)	Karachi	Approved (U/R) 20.11.2019	June-23	550.089	61.630	550.076	0.013	0.013	0.000	0.013	0.000
2137	LGDRS-PP-19-0282		Reconstruction of Drainage System And Road From Ziauddin Hospital to Manzoor Pump at Shahrah-e-Ghalib Service Road and Surrounding Area, Karachi (2.44 Km)	Karachi	Approved 08.08.2019	June-24	74.518	2.000	2.000	72.518	0.001	0.000	0.001	0.000
2138	LGDRS-PP-19-0283		Rehabilitation/Re-construction Road of UC Pipri District Malir Karachi (2.74 Km) (Revised on 27.01.22)	Karachi	Approved 08.08.2019	June-23	98.409	4.995	52.433	45.976	45.976	0.000	45.976	0.000
2139	LGDRS-PP-19-0286		Reconditioning of road from Majeed Kerio-Mehrabpur road to Vill Dado Gohram Faqeer Zardari, UC Marvi, Taluka Sakrand Mile 0/0-3/5 (5.80 Km)	S.B.A	Approved (U/R) 29.08.2019	June-23	46.683	11.668	46.683	0.000	0.001	0.000	0.001	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2140	LGDRS-PP-19-0291		Improvement / Rehabilitation of Drainage System and Internal Roads, at Kashmir Colony, Akhtar Colony & Azam Basti Near Defence View Mehmood Abad. (3.81 Km)	Karachi	Approved 08.08.2019	June-24	91.918	2.000	2.000	89.918	0.001	0.000	0.001	0.000
2141	LGDRS-PP-19-0292		Improvement/Rehabilitation of Internal Roads/Streets from Block-9 to 19 Gulshan-e-Iqbal Karachi. (1.89 Km)	Karachi	Approved 08.08.2019	June-24	89.243	2.000	2.000	87.243	0.001	0.000	0.001	0.000
2142	LGDRS-PP-19-0293		Improvement of road Karachi Administration Society (3.26 Km)	Karachi	Approved 08.08.2019	June-24	69.618	2.000	2.000	67.618	0.001	0.000	0.001	0.000
2143	LGDRS-PP-19-0294		Improvement of Sewerage system including Road work in Chishty Nagar, Gulistan-e-Johar, District East, Karachi (2.89 Km)	Karachi	Approved 08.08.2019	June-24	79.020	2.000	2.000	77.020	0.001	0.000	0.001	0.000
2144	LGDRS-PP-19-0296		Rehabilitation / Improvement of Hijri Road from Mobina Town Police station to Suparco Road Karachi (3.78 Km)	Karachi	Approved 20.11.2019	June-24	192.446	24.038	26.538	165.908	65.908	0.000	65.908	0.000
2145	LGDRS-PP-19-0297		Improvement / Rehabilitation of Storm Water Drain & Dual Road at Hazara Chowk to Pareshan Chowk, Via Al Sadaf Chowk, Karachi (3.6 Km)	Karachi	Approved 20.11.2019	June-24	231.088	57.770	65.270	165.818	165.818	0.000	165.818	0.000
2146	LGDRS-PP-19-0299		Improvement / Rehabilitation of Mubarak Shaheed Road from Cantt General Hospital to Shahrah-e-Faisal, Karachi (2.65 Km) (Revised on 04.06.21)	Karachi	Approved 28.11.2019	June-23	224.612	30.931	124.293	100.319	100.319	0.000	100.319	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2147	LGDRS-PP-19-0303		Establishment and Operation of Project Management Unit (PMU) (in the Local Government Department, Government of Sindh, for the execution of Malir Expressway Project, Karachi)	Karachi	Approved 21.01.2020	June-23	87.217	14.384	43.312	43.905	0.000	43.905	43.905	0.000
2148	LGDRS-PP-19-0304		Construction of paver, CC block, Asphalt road i/c drain in Pano Aqil District Sukkur (2.768 Km)	Sukkur	Approved (U/R) 12.05.2020	June-23	78.180	19.545	78.180	0.001	0.001	0.000	0.001	0.000
2149	LGDRS-PP-20-0082		Rehabilitation / Development of Infrastructure of Block-3 of Hawksbay Scheme-42 allocated to the members of KPC (8 Km)	Karachi	Approved 06.05.2021	June-23	109.896	0.000	65.000	44.896	44.896	0.000	44.896	0.000
2150	LGDRS-PP-20-0083		Rehabilitation / Development of Infrastructure of Block-2 of Hawksbay Scheme-42 allocated to the members of KPC (6.87 Km)	Karachi	Approved 09.10.2020	June-23	215.180	2.500	70.500	144.680	144.680	0.000	144.680	0.000
2151	LGDRS-PP-19-0306		Rehabilitation /Beautification/Providing Fixing Gantries, Sign Boards, Indication Boards alongwith Ibne Sina road from Liaquatabad No. 10 to Shershah	Karachi	Approved 20.02.2020	June-24	248.860	37.320	49.320	199.540	99.540	0.000	99.540	0.000
2152	LGDRS-PP-19-0308		Providing and fixing Traffic Sign Board, Indication Board, Indication Boards alongwith Rehabilitation./Beautification work of Shaharah-e-Pakistan from Sohrab Goth to Guru Mandir Chowrangi	Karachi	Approved 20.02.2020	June-24	176.270	13.177	23.177	153.093	83.093	0.000	83.093	0.000






PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2153	LGDRS-PP-19-0309		Providing and Fixing Gantries, Sign Boards, indication Boards and Rehabilitation work of Rashid Minhas Road from Nagin Chowrangi to Shahrab-e-Faisal	Karachi	Approved 20.02.2020	June-24	154.710	23.200	33.200	121.510	61.510	0.000	61.510	0.000
2154	LGDRS-PP-19-0310		Construction of dual carriageway Manghopir Road to Shahrab-e-Qaddafi Orangi-Surjani Link Road (Revised on 07.04.22)	Karachi	Approved 12.12.2019	June-23	1219.200	81.780	281.780	937.420	937.420	0.000	937.420	0.000
2155	LGDRS-PP-17-0202		Construction of Shaheed Mohtarma Benazir Bhutto Flyover including approach road and allied components (remaining / Balance Work) (Revised on 09.10.17) (SDG#9)	Hyderabad	Approved 23.12.2016	June-24	445.870	160.608	160.608	285.262	85.262	0.000	85.262	0.000
2156	LGDRS-PP-20-0084		Construction/Installation of 10 (TEN) No. Pedestrin Bridges at Different Locatios of Karachi	Karachi	Approved 18.02.2021	June-23	284.446	0.000	150.000	134.446	134.446	0.000	134.446	0.000
2157	LGDRS-PP-20-0085		Construction/Rehabilitation of Roads , Sewerage and C,C, Flooring in Dumba Goth, District Malir, Karachi (Revised on 19.05.22)	Karachi	Approved 11.03.2021	June-23	311.883	0.000	159.931	151.952	151.952	0.000	151.952	0.000
2158	LGDRS-PP-20-0086		Rehabiltation of Roads from Morio Faqir Goth to Lal Bux Kachelo, UC- Kathore	Karachi	Approved 11.03.2021	June-23	76.978	0.000	50.000	26.978	26.978	0.000	26.978	0.000






PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2159	LGDRS-PP-21-0778		(i) Providing Paver Block / Bridge at Village Allahdad Marfani (ii) Providing Paver Block at Village Abdul Jabbar Marfani (iii) Providing Paver Block at Village Ghulam Muhammad Marfani (iv) Providing Paver Block from Jaggan Sheranpur road to Village Ali M. Marfani (v) Rabdino Marfani (vi) Repair of road from from Shah Jalil Badshah at Village Jaggan, Paver Block from GBHS Lakhi to Googi Ram House & Bilal Petrol	Shikarpur	Approved 15.10.2021	June-24	75.063	0.000	9.900	65.163	65.163	0.000	65.163	0.000
2160	LGDRS-PP-21-0779		Rehabilitation of internal roads of City (5.0 Km)	Khairpur	Approved 08.12.2021	June-24	98.278	0.000	12.375	85.903	85.903	0.000	85.903	0.000
2161	LGDRS-PP-21-0780		Construction of roads in various U.Cs: (a) Construction / Remodeling of road from 68 Mori road to connect Jam Wah Mori 2.5 k.m (b) Construction of road from Chak road to village Jangi Khan Mari Deh 5-Chak (2.00 Km) (c) Construction of road from Preshan stop to village Shabir Shahani via Raheem Bux Brohi 1.5 Km Deh 44-Narat. (d) Construction of road from Dost Ali rind road to village Sono Khan Mari, Approaches (04	S.B.A	Approved 28.01.2022	June-24	161.896	0.000	20.493	141.403	141.403	0.000	141.403	0.000
2162	LGDRS-PP-21-0781		Construction of roads in various UCs of District Shaheed Benazirabad (a) Reconditioning / Construction of road from Sakrand Majeed Keerio road to village Haji Keerio (0.92 Km) (b) Reconditioning of road from Lashari Stop Keeria Mori to Bachal Keerio Nathiyani, Deh 80 Nusrat Mile 0/0-0/5 (1 Km) (Dhora Portion) (1/2 thick carpet with paver machine) (c) Reconditioning of road from Nawabshah - Daur road Lashari	S.B.A	Approved 15.10.2021	June-24	79.442	0.000	9.042	70.400	70.400	0.000	70.400	0.000
2163	LGDRS-PP-21-0782		Improvement of various streets of Sarhari Town 4-5 Km	Sanghar	Approved 13.09.2021	June-24	44.627	0.000	6.187	38.440	38.440	0.000	38.440	0.000








PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2164	LGDRS-PP-21-0783		Construction / Reconditioning of various roads of Taluka Qasimabad & Taluka Rural Hyderabad	Hyderabad	Approved 29.10.2021	June-24	127.760	0.000	30.000	97.760	97.760	0.000	97.760	0.000
2165	LGDRS-PP-21-0784		Construction of road Village Rawal Kandra, Construction of Road village Mubeen Jakhro, Construction of Road village Yasin Bhai, Construction of Road village Wadero Gul Muhammad Babro, Construction of Road village Gulsher Machi, Construction of Road village Haji Ahmed Khoso, Construction of Road village Rahim Charan, Construction of Road village Lakha Dino Lothiya, Construction of Road village Haji	Sujawal	Approved 08.12.2021	June-24	77.857	0.000	19.125	58.732	58.732	0.000	58.732	0.000
2166	LGDRS-PP-21-0785		Construction of road Village Hassan Dohar, Construction of road village Master Hidayatullah Mallah via Dad Jat, Construction of road village Nooro Thahmoor, Construction of road village Ibrahim Madhro, Construction of road village Nazir Mallah, Construction of road village Wadero Sindhu Mundro, Construction of road village Mir Muhammad Rind Wahiya Khaskheli Bridge: Sim Nali	Sujawal	Approved 15.10.2021	June-24	90.780	0.000	24.375	66.405	66.405	0.000	66.405	0.000
2167	LGDRS-PP-21-0786		Construction / Improvement of 19 nos. roads of District Sujawal (35.41 Km)	Sujawal	Approved 08.02.2022	June-24	197.445	0.000	49.000	148.445	148.445	0.000	148.445	0.000
2168	LGDRS-PP-21-0787		Construction / Rehabilitation of Roads at various Ucs (14,15,24,25) of PS 90 / NA-236, District Malir Karachi	Karachi (Malir)	Approved 21.04.2022	June-24	147.480	0.000	18.563	128.917	128.917	0.000	128.917	0.000








PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2169	LGDRS-PP-21-0788		Construction / Reconstruction / Roads and Laying of Sewerage Line at various Ucs (UC-01, UC-04, UC-09, UC-17) of NA-236, District Malir Karachi	Karachi (Malir)	Approved 21.04.2022	June-24	138.400	0.000	17.325	121.075	121.075	0.000	121.075	0.000
2170	LGDRS-PP-21-0789		Construction of roads alongwith drainage, sewerage and paver stones in UC Khuldabad District Malir Karachi	Karachi (Malir)	Approved 30.08.2021	June-24	59.779	0.000	15.000	44.779	44.779	0.000	44.779	0.000
2171	LGDRS-PP-21-0790		Construction of roads alongwith drainage, sewerage and paver stones in UC Bhitaiabad District Malir Karachi	Karachi (Malir)	Approved 30.08.2021	June-24	89.970	0.000	22.500	67.470	67.470	0.000	67.470	0.000
2172	LGDRS-PP-21-0791		Construction of roads alongwith drainage, sewerage and paver stones in UC Ghazi Dawood Brohi, UC Jaffar Tyar and UC Ghareebabad District Malir Karachi	Karachi (Malir)	Approved 05.04.2022	June-24	137.338	0.000	16.088	121.250	121.250	0.000	121.250	0.000
2173	LGDRS-PP-21-0792		Construction of roads alongwith drainage, sewerage and paver stones in UC Sharafi, UC Moinabad & UC Quaidabad, District Malir Karachi	Karachi (Malir)	Approved 05.04.2022	June-24	121.853	0.000	14.479	107.374	107.374	0.000	107.374	0.000
2174	LGDRS-PP-21-0793		Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-1 Sherpao, Malir Karachi	Karachi (Malir)	Approved 30.08.2021	June-24	79.905	0.000	10.000	69.905	69.905	0.000	69.905	0.000
2175	LGDRS-PP-21-0794		Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-2 Muslimabad, Malir Karachi	Karachi (Malir)	Approved 21.04.2022	June-24	118.300	0.000	14.850	103.450	103.450	0.000	103.450	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2176	LGDRS-PP-21-0795		Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-3, Muzafarabad, Malir Karachi	Karachi (Malir)	Approved 30.08.2021	June-24	89.936	0.000	22.500	67.436	67.436	0.000	67.436	0.000
2177	LGDRS-PP-21-0796		Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-4, Majeed Colony, UC-5 Cattle Colony, Malir Karachi	Karachi (Malir)	Approved 05.04.2022	June-24	107.620	0.000	13.613	94.007	94.007	0.000	94.007	0.000
2178	LGDRS-PP-21-0797		Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-7, Quaidabad, UC-8 Mominabad, Malir Karachi	Karachi (Malir)	Approved 30.08.2021	June-24	99.675	0.000	12.500	87.175	87.175	0.000	87.175	0.000
2179	LGDRS-PP-21-0798		Improvement & Reconstruction of Roads in UC-36, 35, 30 Fishermen Chowrangi to Nasir Colony	Karachi (Korangi)	Approved 19.05.2022	June-24	157.000	0.000	0.000	157.000	157.000	0.000	157.000	0.000
2180	LGDRS-PP-21-0800		Construction / Rehabilitation of Roads, Drain Work, and Paver Blocks at UC 41 Baba / Bhitt / Shamspar / Younusabad / Salehabad Island's District Keamari Karachi	Karachi (Keamari)	Approved 19.05.2022	June-24	160.000	0.000	0.000	160.000	160.000	0.000	160.000	0.000
2181	LGDRS-PP-21-0801		Reconstruction / Rehabilitation of roads, Drain work and Paver Blocks C.C flooring at UC45 Gulshan e Sikandarabad District Keamari Karachi	Karachi (Keamari)	Approved 30.08.2021	June-24	99.493	0.000	25.000	74.493	74.493	0.000	74.493	0.000
2182	LGDRS-PP-21-0802		Construction / Rehabilitation of Roads, Drain Work and Paver Blocks at UC 40 Maripur District Keamari Karachi	Karachi (Keamari)	Approved 30.08.2021	June-24	99.884	0.000	12.500	87.384	87.384	0.000	87.384	0.000






PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2183	LGDRS-PP-21-0803		Construction / Rehabilitation of Roads, Pipe Drain Work and C.C flooring at UC 01 Gulbai District Keamari Karachi	Karachi (Keamari)	Approved 30.08.2021	June-24	99.986	0.000	25.000	74.986	74.986	0.000	74.986	0.000
2184	LGDRS-PP-21-0804		Construction / Rehabilitation of Roads, Drain Work and Paver Blocks C.C flooring at UC 42 Machar Colony District Keamari Karachi	Karachi (Keamari)	Approved 30.08.2021	June-24	49.809	0.000	12.500	37.309	37.309	0.000	37.309	0.000
2185	LGDRS-PP-21-0805		1. Repair of Roads U.C Hatri (3 Km) 2. Repair of Roads U.C Masoo Bughri (1.5 Km) 3. Construction of roads U.C Hatri (1.5 Km) 4. Construction of C.C Blocks in various streets of village Sobho Khan U.C Tando Qaisar 5. Construction of Drainage village Sobho Khan U.C Tando Qaisar	Matiari	Approved 13.09.2021	June-24	27.042	0.000	7.500	19.542	19.542	0.000	19.542	0.000
2186	LGDRS-PP-21-0806		Construction of metal road / tough tile / solar lights at various streets of Thul City Taluka Thul District Jacobabad	Jacobabad	Approved 15.10.2021	June-24	99.028	0.000	25.000	74.028	74.028	0.000	74.028	0.000
2187	LGDRS-PP-21-0807		Rehabilitation / Construction of internal roads of M.C. Kandhkot, Ward no. 1 to 16	Kashmore	Approved 08.12.2021	June-24	80.000	0.000	9.900	70.100	70.100	0.000	70.100	0.000
2188	LGDRS-PP-21-0808		Construction of Metalled Road / Repair / Paving Blocks from Mari Road to Veeram Jafferri with link of Internal Road via Kedo Jafferri i/c Construction of Paving Blocks in various streets of Villages UC Jano Sharif with road Drain	Shikarpur	Approved 15.10.2021	June-24	78.746	0.000	20.000	58.746	58.746	0.000	58.746	0.000





PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2189	LGDRS-PP-21-0809		Construction / Repair of Metalled Road from Village Baid to Village Nabi Bux Brohi with 4 links. (1) From Sahib Khan Kakepoto to Shikarpur Larkana Indus Highway i/c Paver Blocks in Streets. (2) From Khaman to Shikarpur Larkana Indus Highway (3) From Village Baid to Village Dil Murad Kakepoto (4) From Baid Road to Bugro Luhur Via Mian Wahi	Shikarpur	Approved 15.10.2021	June-24	78.837	0.000	20.000	58.837	58.837	0.000	58.837	0.000
2190	LGDRS-PP-21-0810		Construction of Road & Installation of Paver Blocks, Manzoor Colony-I (UC-02 District East)	Karachi (East)	Approved 21.01.2022	June-24	74.518	0.000	8.663	65.855	65.855	0.000	65.855	0.000
2191	LGDRS-PP-21-0811		Construction of Metal road at different places of UC-42 & UC-43 in PS-113, Keamari Zone, DMC (Keamari)	Karachi (Keamari)	Approved 30.08.2021	June-24	99.134	0.000	24.800	74.334	74.334	0.000	74.334	0.000
2192	LGDRS-PP-21-0812		Construction of Metal road at different places of UC-44, UC-45 & UC-46 in PS-113, Keamari Zone, DMC (Keamari)	Karachi (Keamari)	Approved 30.08.2021	June-24	99.087	0.000	24.800	74.287	74.287	0.000	74.287	0.000
2193	LGDRS-PP-21-0813		W/R of road from Larkana Khairpur road to village Fareedabad W/R of road from village Bakrani to village Mad Bahu via Shafquat Hussain Khan Unar House & Paver Block for different Ucs; Mad Bahu, Fareedabad, Puranoabad, Mahar Wada, Baqapur @ Naich	Larkano	Approved 05.04.2022	June-24	140.000	0.000	17.325	122.675	122.675	0.000	122.675	0.000





PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2194	LGDRS-PP-21-0814		Construction / Re-construction of road from Gerello bus stand city to Ghulam Ali Zuhriani & Ghulam Muhammad Buledi Kully, Muhammad Ali Brohi, Mehboob Ali birohi to Derra Bridge mile: 0/0-1/4 (2.25 Km).	Larkano	Approved 15.10.2021	June-24	50.000	0.000	6.187	43.813	43.813	0.000	43.813	0.000
2195	LGDRS-PP-21-0815		Reconditioning of road Bakhar Mehesar 2.5. Km, road from village Haji Khan Soomro to Altaf Boadar 1.5 Km. Mehmoobabad Police to village Pandhi Jarwar via village Akbar Jarwar 2.Km, 1 Km road form Mirokhan to village Jamaluddin Gopang, 2.5 Km road from Mirokhan via Purano Tharo to village M. Jurial Umrani, 1.5. Km road Motorway to Jiand Luk, road from village Bhatti Allah Dino Tunio 2.5. Km. New road from Gareello	Kamber	Approved 29.10.2021	June-24	159.450	0.000	18.125	141.325	141.325	0.000	141.325	0.000
2196	LGDRS-PP-21-0816		Construction asphalt road (New / Repair) various roads with drainage Municipal Committee Rohri. Repair of Pedestrian path ways. Roads surface and repairing of old Sukkur Channel and landsdown bridge, road	Sukkur	Approved 13.09.2021	June-24	99.144	0.000	25.000	74.144	74.144	0.000	74.144	0.000
2197	LGDRS-PP-21-0817		Construction of road Milad Mustafa Chowk via Long Bhatti to National Highway and Ghulam Ali Shaikh Chowk via Piyaro Chohan construction C.C Topping Umer Khas wah village Jatoti to Eidan Shaikh, paver block and drains UC Hingoro and UC Nindapur Kot Bullo, Kolachi Sirohi	Sukkur	Approved 13.09.2021	June-24	96.432	0.000	25.000	71.432	71.432	0.000	71.432	0.000






PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2198	LGDRS-PP-21-0819		Rehabilitation / Reconditioning of road from Khairpur Machiyoon road at Mang tagar bridge towards from village Gagri at Dargah Hajna Shah road including link from Dargah Pir Ghaffar Shah Road to village Badai Machi, Buxo wahanwuth 1-1/2 Premixed Carpet including masonry structure and construction, providing / fixing C.C paving block (55000 Sft) in Taluka Khairpur mile 0/0-4/0 (6.40 Km)	Khairpur	Approved 08.12.2021	June-24	98.500	0.000	12.375	86.125	86.125	0.000	86.125	0.000
2199	LGDRS-PP-21-0820		Reconditioning / Rehabilitation of road from old National Highway over towards from Khairpur old Khajoor Mandi road to village Ali Dino Burdi at District Council road village Khokhar, Village Mahar Tariyo including link to Wari Goth upto Umrani village leading through under Railway Phattak Khairpur with masonry structure and construction, providing / fixing C.C paving block (165255 Sft) with 1-1/2	Khairpur	Approved 08.12.2021	June-24	98.597	0.000	12.375	86.222	86.222	0.000	86.222	0.000
2200	LGDRS-PP-21-0821		Rehabilitation / Reconditioning of road from New National Highway village Pir Mangio to village Qaimuddin Khorkhani Baloch towards with Parallel to the Pir Mangio Shakh at Bandani Phulpoto including approach from village Waris Gambhir, Dur Muhammad Phulpoto upto Razi Goth road with 1/2 premixed carpet including retaining wall for protection of road (1320 Rft) including construction and providing / fixing	Khairpur	Approved 05.04.2022	June-24	117.500	0.000	14.850	102.650	102.650	0.000	102.650	0.000
2201	LGDRS-PP-21-0822		Widening & reconditioning of road, paver block streets and drainage at Moro city	N.Feroze	Approved 07.04.2022	June-24	160.062	0.000	20.068	139.994	139.994	0.000	139.994	0.000








PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2202	LGDRS-PP-21-0823		Construction of roads in various U.Cs in Taluka Nawabshah and Daur (a) Construction of road from Nawabshah 60th Mile road to village Sim Nala Murad Bux Brohi Mile 0/0-4/0 (0.80 Km) (Ghandtar) (b) Reconditioning of road from old Sugar Mill Road to village Allah Dino Phanwar Mile 0/0-0/3+330 (0.70 Km) (Ghandtar) (c) Construction of road from Nawabshah - Daur road to village Jamal Shah mile 0/0-	S.B.A	Approved 29.10.2021	June-24	232.240	0.000	26.410	205.830	205.830	0.000	205.830	0.000
2203	LGDRS-PP-21-0824		(A) Construction of link road from Hayat Chaniho road to village Dr. Ramzan Dars road 0.0 to 1.00 Km (B) Construction of link road from Khipro Ghulam Nabi Shah road to village Gabool Shar 0.0 to 1.00 Km (C) Construction of link road from Miandad Bhanbhro road to village Bangul Khan Bhanbhro 0.0 to 1.00 Km (D) Reconditioning / Construction of link road from Sanghar Khipro Offtacking road	Sanghar	Approved 13.09.2021	June-24	97.305	0.000	22.300	75.005	75.005	0.000	75.005	0.000
2204	LGDRS-PP-21-0825		1-1/2 Thick Asphalt W/R Shahdadpur - Gupchani road to PTC Barhoon road mile 0/0-1/4 (2.40 Km) (18Ft")	Sanghar	Approved 13.09.2021	June-24	44.014	0.000	12.500	31.514	31.514	0.000	31.514	0.000
2205	LGDRS-PP-21-0826		Const: of Road Tando Jan Muhammad to Soomro Khan Kalohi (Balo jo kunb) to village Mir Hayat Talpur Deh 265 to Mir yar Muhamamd (Rabou) connect to Tando Jan Muhammad Digri Road	Mirpurkhas	Approved 13.09.2021	June-24	98.569	0.000	24.750	73.819	73.819	0.000	73.819	0.000
2206	LGDRS-PP-21-0827		Const: of Road village Uamid Ali Jamali to Raheem Mirnani to Sher Muhammad Kamboh to Dost Muhammad Otho to connect Najma Sugar Mill Road	Mirpurkhas	Approved 13.09.2021	June-24	99.238	0.000	24.750	74.488	74.488	0.000	74.488	0.000






PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2207	LGDRS-PP-21-0828		Recond: / Imp: of Road Naoukot Fazal Bhambro Road to Nafees Nagar to Ali Hassan Gurgez to Shanker Bheel to Shadman Gurgez.	Mirpurkhas	Approved 29.10.2021	June-24	139.552	0.000	35.000	104.552	104.552	0.000	104.552	0.000
2208	LGDRS-PP-21-0829		Recond: / Imp: of Road Tedi Mori to Arif Khan Kapri to Daria Khan Pitafi to Karim Bux Bhatti to Mir Manzoor Talpur to Khero Kolhi to connect Jhodo to Samroo Road	Mirpurkhas	Approved 13.09.2021	June-24	83.489	0.000	21.000	62.489	62.489	0.000	62.489	0.000
2209	LGDRS-PP-21-0832		Construction of Road from Main Jamshoro Road to Sehrish Nagar Railway Phatak via Hyderabad Bypass (8.0 Km) Taluka Qasimabad Hyderabad	Hyderabad	Approved (U/R) 29.10.2021	June-24	205.975	0.000	53.137	152.838	152.838	0.000	152.838	0.000
2210	LGDRS-PP-21-0833		W/R of Road from Hyderabad Bypass 8/1 to Darya Baig Mughal (2.35 Km) Taluka Qasimabad Hyderabad	Hyderabad	Approved (U/R) 13.09.2021	June-24	88.984	0.000	23.290	65.694	65.694	0.000	65.694	0.000
2211	LGDRS-PP-21-0834		Construction of Road from Dargah Shah Bukhari to Ayoub Hotel N-5 (3.50 Km) Taluka Qasimabad Hyderabad	Hyderabad	Approved 13.09.2021	June-24	94.121	0.000	26.360	67.761	67.761	0.000	67.761	0.000
2212	LGDRS-PP-21-0835		Improvement / Construction of Road from Sanjhar Mir Bahar to Hyderabad Bypass via Sajan Detho (3.60 Km) Taluka Qasimabad Hyderabad	Hyderabad	Approved 13.09.2021	June-24	83.036	0.000	22.212	60.824	60.824	0.000	60.824	0.000
2213	LGDRS-PP-21-0837		Construction / Rehabilitation of various Roads, CC & Paver Block Roads and Streets in UC Husri i/c Main Husri Road to Village Khameeso Jogi, Taluka Latifabad Hyderabad	Hyderabad	Approved 29.10.2021	June-24	181.055	0.000	43.750	137.305	137.305	0.000	137.305	0.000




PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2214	LGDRS-PP-21-0838		Construction / Rehabilitation of various Roads in PS-64 Ganjo Takar Phatak to New Ali Asgarabad Phatak, Ganjo Takar Phatak to Allah Dino Khumarn, Village Jani Rind Road to Noonari Goth & UC 86,87,91,92,94 & Other City Areas Taluka Latifabad Hyderabad	Hyderabad	Approved 29.10.2021	June-24	174.332	0.000	43.770	130.562	130.562	0.000	130.562	0.000
2215	LGDRS-PP-21-0839		Various Roads of Hyderabad City	Hyderabad	Approved 29.10.2021	June-24	187.328	0.000	115.000	72.328	72.328	0.000	72.328	0.000
2216	LGDRS-PP-21-0841		Construction of road from Seerani Kadhan road @ point Ahmed Shah Mori to Lakho Pir alongwith inspection path of Noor Wah (12.00 Km)	Badin	Approved 13.09.2021	June-24	99.316	0.000	24.956	74.360	74.360	0.000	74.360	0.000
2217	LGDRS-PP-21-0842		Construction of road from Iqbal Sarejo Umer Mallah road to Village Mir Hoat Haji Vikio Khaskheli and Bakar Mori upto Arab Mallah i/c link Ramzan Mandhro (11.80 Km)	Badin	Approved 13.09.2021	June-24	99.331	0.000	24.968	74.363	74.363	0.000	74.363	0.000
2218	LGDRS-PP-21-0843		Improvement / Construction of road from Badin Seerani road to connect Pathan Parhyar road via Haji Parhyar (Construction 3.40 Km, improvement 9.00 Km)	Badin	Approved 13.09.2021	June-24	99.323	0.000	24.925	74.398	74.398	0.000	74.398	0.000




PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2219	LGDRS-PP-21-0844		Improvement / Construction of road from water supply post office road to abu Shaikha (Allah Dino Soomro) i/c link road from Badin Seerani road Ghulam Rasool Lutter (Construction 6.00 Km, improvement 7.60 Km)	Badin	Approved 13.09.2021	June-24	99.215	0.000	24.900	74.315	74.315	0.000	74.315	0.000
2220	LGDRS-PP-21-0845		Construction of road Village Juman Ketlo Thaheem, Construction of road village Sawan Rind, Construction of road village Pehroz Magsi & Muhammad Khan Magsi, Construction of road village Rakhiyo Jakhro, Construction of road village Nim Mallah, Construction of road village Ghulam Hussain Leghari, Construction of road Saleh Muhammad Rind, Construction of road village Pir Ali Qutub, Construction of road	Sujawal	Approved 15.02.2022	June-24	156.882	0.000	19.924	136.958	136.958	0.000	136.958	0.000
2221	LGDRS-PP-21-0846		Construction of road Sujawal Bathoro road to Sheerazi village, Construction of road village Hassan Sain Dad Magsi, Construction of road Village Ibrahim Lund, Construction of road village Chanhiyo Stop, Construction of road village Mir Khair Muhammad Zaur Abral Road, Construction of road village Gul Muhammad Bhatti, Construction of road village Haji Misri Lund village, Construction of road village Abdul	Sujawal	Approved 15.02.2022	June-24	151.797	0.000	18.624	133.173	133.173	0.000	133.173	0.000





PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2222	LGDRS-PP-21-0847		Construction of Link road village Abdul Razzaque Jamari, Construction of road village Malook Jhurko, Construction of road village Allah Bachayo Babar, Construction of road village Khan Muhammad Babar, Construction of road village Allah Parhayo Gabbar, Construction of road village Babu Khamiso Babar, Construction of road village Achar Kandero Keengar, Construction of road village Dargah Qureshi Baba Babu	Thatta	Approved 07.04.2022	June-24	203.180	0.000	0.000	203.180	203.180	0.000	203.180	0.000
2223	LGDRS-PP-21-0848		Construction of road village Abdul Kareem Lashari, Construction of road village Mubarak Lashari, Construction of road village Muhammad Khan Katiyar, Construction of road village Mitho Lashari to Ragwah Mori, Construction of main road Ghulamullah to Dargah Dars Dad, Construction of road village Jharo Khan Lashari	Thatta	Approved 08.12.2021	June-24	63.500	0.000	7.858	55.642	55.642	0.000	55.642	0.000
2224	LGDRS-PP-21-0849		Construction of road village Ali Muhammad Shoro, Construction of road village Gul Hassan Shah Chattan Nahiyo, Construction of road village Gul Hassan Lashari, Construction of road village Muhammad Akyal Kehar pacca road, Construction of road village Abdullah Kehar, Construction of road village Hashim Shohlani. Improvement of road village Muhammad Umar Bhatti, Construction of main road Arbab	Thatta	Approved 08.12.2021	June-24	70.500	0.000	0.000	70.500	70.500	0.000	70.500	0.000







PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2225	LGDRS-PP-21-0850		Construction of road from Chaudhry Nek Muhammad road (near Ali Muhammad Katiar) to village Ramzan Jokhio (via village Khaman Jokhio, Kabil Bathro and Ramzan Jokhio water supply point), Taluka Mirpur Sakro, District Thatta	Thatta	Approved 14.02.2022	June-24	60.000	0.000	7.425	52.575	52.575	0.000	52.575	0.000
2226	LGDRS-PP-21-0851		(i)Construction of 30 Nos. RCC box culverts on Nai Desvi along with approaches city portion at Mukhi Pump Thano Bula Khan, Taluka Thano Bula Khan District Jamshoro (ii) Rehabilitation of road Thano Bula Khan City Portion mile 0/0-1/2 District Jamshoro (iii) Construction of Road from Toung Near Phang Luck to Village Ghazi Khaskheli along with rain Drain Nala Phang Luck and Retaining wall of Phang Luck Deh	Jamshoro	Approved 15.03.2022	June-24	102.391	0.000	12.993	89.398	89.398	0.000	89.398	0.000
2227	LGDRS-PP-21-0852		Improvement of road from Indus Highway to Baid village via Kande Chukhi Connecting to Gozo Village, Including paving block, drain & retaining wall. Mile 0/0-5/6	Dadu	Approved 13.09.2021	June-24	99.590	0.000	25.000	74.590	74.590	0.000	74.590	0.000
2228	LGDRS-PP-21-0853		W/R road from Piaro Station to Patt and improvement of road village Shahabad via village Jamal Panhwer and village Bag Chandio and construction of Paving and Block and Drainage of above mentioned villages.	Dadu	Approved 08.12.2021	June-24	99.900	0.000	25.000	74.900	74.900	0.000	74.900	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2229	LGDRS-PP-21-0854		Construction of road from I.H.R / Side Burria Shakkh to Yaseen Leghari Petrol Pump Via L/5 Deeta Shakkh to Panjmor Construction of Paving Block and Drainage from Shahjana Park to Dual Carriages Way Road to Govt: Girls High School Via Najam Colony / Mazdoorabad and Pir Colony i/c Retaining Wall and 2 nos. 12-meter span skew bridges mile 0/0-1/6	Dadu	Approved 08.12.2021	June-24	99.500	0.000	25.000	74.500	74.500	0.000	74.500	0.000
2230	LGDRS-PP-21-0855		Improvement of road / paving block / foot paths / sign boards / drainage from Hassan Darwesh Graveyard to Rr. Manzoor Leghari Chowk i/c Kheer Mori to Johi Chinni road via Mank Kingrani & Johi Bhan road	Dadu	Approved 08.12.2021	June-24	98.509	0.000	25.000	73.509	73.509	0.000	73.509	0.000
2231	LGDRS-PP-21-0856		Construction of Roads for Ghaghar City UC-18 Chandparo, District Malir Karachi	Karachi (Malir)	Approved 30.08.2021	June-24	70.246	0.000	17.500	52.746	52.746	0.000	52.746	0.000
2232	LGDRS-PP-21-0857		Construction of Bridge Over Malir Nadi near Goth Siddique Jokhio, UC Choochar, District Malir Karachi	Karachi (Malir)	Approved 21.04.2022	June-24	175.000	0.000	0.000	175.000	175.000	0.000	175.000	0.000
2233	LGDRS-PP-21-0858		Construction of Roads & C.C Streets of UC-19, Pipri, District Malir Karachi	Karachi (Malir)	Approved 30.08.2021	June-24	71.215	0.000	17.500	53.715	53.715	0.000	53.715	0.000
2234	LGDRS-PP-21-0859		Construction of Main Roads & Internal Street Roads of Gulshan-e-Hadeed Ph-1 & Ph-11, District Malir, Karachi	Karachi (Malir)	Approved 30.08.2021	June-24	99.897	0.000	25.000	74.897	74.897	0.000	74.897	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2235	LGDRS-PP-21-0860		Construction of Road alongwith drainage, Sewerage and Paver stones in UC Sharafi District Malir Karachi	Karachi (Malir)	Approved 30.08.2021	June-24	99.877	0.000	25.000	74.877	74.877	0.000	74.877	0.000
2236	LGDRS-PP-21-0861		Construction of Road alongwith drainage, Sewerage and Paver stones in UC Quaidabad and UC Cattle Colony Ward No. 1 District Malir Karachi	Karachi (Malir)	Approved 30.08.2021	June-24	99.826	0.000	25.000	74.826	74.826	0.000	74.826	0.000
2237	LGDRS-PP-21-0862		Construction of Road alongwith drainage, Sewerage and Paver stones in UC Mominabad and UC Dawood Chowrangi, Ward No. 4, District Malir Karachi	Karachi (Malir)	Approved 30.08.2021	June-24	84.919	0.000	21.250	63.669	63.669	0.000	63.669	0.000
2238	LGDRS-PP-21-0863		Construction of Road alongwith drainage, Sewerage and Paver stones in UC Ghazi Dawood Brohi, UC Gharibabad and UC Jaffar Tyar, District Malir Karachi	Karachi (Malir)	Approved 30.08.2021	June-24	99.853	0.000	12.500	87.353	87.353	0.000	87.353	0.000
2239	LGDRS-PP-21-0864		Construction of Roads Paver Block Street and Improvement of Sewerage System in UC Salij Muhammad Wali Muhammad and UC Razzakabad (PS-90) District Malir, Karachi	Karachi (Malir)	Approved 30.08.2021	June-24	99.967	0.000	25.000	74.967	74.967	0.000	74.967	0.000
2240	LGDRS-PP-21-0865		Construction of Roads Paver Block Street and improvement of Sewerage system in UC Chokhundi and Uc Jumma Hemayti (PS-90) District Malir, Karachi	Karachi (Malir)	Approved 30.08.2021	June-24	99.814	0.000	25.000	74.814	74.814	0.000	74.814	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2241	LGDRS-PP-21-0866		Construction of Roads Paver Block Street and improvement of Sewerage system in UC Khaldabad and UC Cattal Colony (PS-90) District Malir, Karachi	Karachi (Malir)	Approved 02.12.2021	June-24	92.256	0.000	12.500	79.756	79.756	0.000	79.756	0.000
2242	LGDRS-PP-21-0867		Construction of Metaled Road Union Council No-28	Karachi (Malir)	Approved 30.08.2021	June-24	99.990	0.000	25.500	74.490	74.490	0.000	74.490	0.000
2243	LGDRS-PP-21-0868		Rehabilitation and Reconstruction of Roads & Laying of CC flooring / Paver Block at different areas of PS-97	Karachi (Korangi)	Approved 05.04.2022	June-24	147.750	0.000	18.563	129.187	129.187	0.000	129.187	0.000
2244	LGDRS-PP-21-0869		Improvement & Reconstruction of Roads in UC-37 Ward 1	Karachi (Korangi)	Approved 02.12.2021	June-24	81.007	0.000	10.000	71.007	71.007	0.000	71.007	0.000
2245	LGDRS-PP-21-0870		Improvement / Rehabilitation of roads from Machar Colony Lala Hotel to fateh Muhammad School and from Lasi Goth Graveyard to Naddi & from Ajmeri Building to Rupali Centre, from Dost Muhammad Khan Wazir Goth to Faqeer Goth and from Sikh Goth to Noor Khan Goth, PS-99, District East, Karachi	Karachi (East)	Approved 21.01.2022	June-24	97.002	0.000	12.375	84.627	84.627	0.000	84.627	0.000
2246	LGDRS-PP-21-0871		Improvement / Rehabilitation of roads in different areas of PS-99, District East Karachi	Karachi (East)	Approved 21.01.2022	June-24	97.230	0.000	11.138	86.092	86.092	0.000	86.092	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2247	LGDRS-PP-21-0872		Construction of Roads, Underpasses and Drainage at Taluka Daharki, District Ghotki	Ghotki	Approved 28.01.2022	June-24	150.000	0.000	18.563	131.437	131.437	0.000	131.437	0.000
2248	LGDRS-PP-21-0873		Construction of road from Sehwan Daul Carriage Way to Kila Rest House road Mile 0/0-1/2 (2.012 Km)	Jamshoro	Approved 08.12.2021	June-24	48.450	0.000	6.250	42.200	42.200	0.000	42.200	0.000
2249	LGDRS-PP-21-0874		Construction of roads at Taluka Matli District Badin (1) Village Sanpo Shah to main Tando Gh. Ali road (1.5 Km) (2) Village Soomar Chandio to vikio Jatoi UC Budho Qambrani (1 Km) (3) Village Ramzan Chandio to Jamarrao Mori Dumbalo (1 Km) (4) Village M. Azeem Khoso to main T. Gh. Ali Road (1.25 Km)	Badin	Approved 13.09.2021	June-24	49.356	0.000	12.500	36.856	36.856	0.000	36.856	0.000
2250	LGDRS-PP-21-0875		Improvement of Road from Bhan-Johi road to village Makki to Village Mushtaq Jamali and Paver Block Streets and drains at various streets of town Committee Phulji Station	Dadu	Approved 08.12.2021	June-24	99.166	0.000	25.000	74.166	74.166	0.000	74.166	0.000
2251	LGDRS-PP-21-0877		Dualization of Old Indus Highway City Portion Larkano from Larkano Gate to connect Indus Highway (N-55) = 3.60 Km	Larkano	Approved 05.04.2022	June-24	190.678	0.000	23.513	167.165	71.826	0.000	71.826	0.000
2252	LGDRS-PP-21-0878		Construction / Rehabilitation of Primary & Secondary Roads of Sukkur District	Sukkur	Approved 14.12.2021	June-24	198.950	0.000	50.000	148.950	49.475	0.000	49.475	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2253	LGDRS-PP-21-0879		Construction / Rehabilitation of Primary & Secondary Roads of District Hyderabad	Hyderabad	Approved 28.01.2022	June-24	296.684	0.000	75.000	221.684	73.342	0.000	73.342	0.000
2254	LGDRS-PP-21-0880		Reconditioning of Link Road from Nawabshah Sanghar Road to Village Haji Daim Khan Dhamrah District Sanghar and Construction of Pure Block Streets village Haji Daim Khan Dhamrah District Sanghar	Sanghar	Approved 13.09.2021	June-24	37.404	0.000	9.158	28.246	9.544	0.000	9.544	0.000
2255	LGDRS-PP-22-0832		Construction of road and footpath from Jinnah Avenue to Saadi Garden in Scheme-33, Karachi	Karachi (Malir)	Approved 17.03.2022	June-24	147.882	0.000	0.000	147.882	36.971	0.000	36.971	0.000
2256	LGDRS-PP-22-0833		Rehabilitation of road Mewa Shah Graveyard & surrounding area of District West	Karachi (West)	Approved 17.03.2022	June-24	200.920	0.000	0.000	200.920	50.230	0.000	50.230	0.000
2257	LGDRS-PP-22-0834		Reconditioning / Improvement of various (6 Nos) roads of District Sukkur (5.3 Kms)	Sukkur	Approved 06.06.2022	June-25	76.629	0.000	0.000	76.629	19.157	0.000	19.157	0.000
2258	LGDRS-PP-22-0835		Construction / Rehabilitation of various roads of District Sukkur i/c culverts, paver blocks, C.C. Drain and Boundary Wall	Sukkur	Approved 06.06.2022	June-25	296.002	0.000	0.000	296.002	74.000	0.000	74.000	0.000
Total (On-Going)							27846.534	7653.685	12774.164	15072.371	12164.193	43.905	12208.098	0.000








PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
<div>Roads</div> <div>(New Schemes)</div>														
2259	LGDRS-PP-22-0836		Various roads (20 Km) of Taluka Badin District Badin	Badin	Un Approved	June-25	200.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000
2260	LGDRS-PP-22-0837		Various roads (30 Km) of Taluka Tando Bago District Badin	Badin	Un Approved	June-25	300.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000
2261	LGDRS-PP-22-0838		Construction of roads at Taluka Matli and Talhar (1) Pir Wah Bridge to village Chhutto Khaskheli road (5 Km) Matli (2) Akram Wah bridge to village Loung Sheedi (2 Km) Talhar (3) Main Tando Ghulam Ali road to village Malhan (1 Km) Matli.	Badin	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2262	LGDRS-PP-22-0839		Construction / Improvement of internal road at Badin City Mile 0/0-3/0 (4.80 Km)	Badin	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2263	LGDRS-PP-22-0840		Construction / Improvement of road from Khadan Seerani road to connect Khadan Behdmi road and Behdmi to Ismail Bhatti i/c link Gaind Kachlo Mile 0/0-8/0 (12.8 Km)	Badin	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2264	LGDRS-PP-22-0841		Construction of road from Baqar Mori to Haji Baqar Nizamani i/c link Mile 0/0-5/2 (8.40 Km)	Badin	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000






PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2265	LGDRS-PP-22-0842		Construction of road from Khadan Mir Allah Bachayo road to connect Behdmi Town i/c link to mor Shaikh and Majeed Lund Mile 0/0-5/1 (8.20 Km)	Badin	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2266	LGDRS-PP-22-0843		Construction of road to village Ahmed Khan Chandio from Shah Turail road and from Dost Ali Chang to Lakho Pir i/c link Mile 0/0-5/0 (8 Km)	Badin	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2267	LGDRS-PP-22-0844		Improvement of Road from Seerani to Kadhan Road 2" thick Asphalt (Phase-1) (8 Km)	Badin	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2268	LGDRS-PP-22-0845		Improvement of Road from Tando Bago Badin road village Kando Setho to Nindo Tando Bago Road 2" Thick Asphalt (Phase-1) (8 Km)	Badin	Un Approved	June-25	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
2269	LGDRS-PP-22-0846		Construction / Improvement of rod from Tarai to imam Wah Connect Pir Sarwar Road 2" thick Asphalt (Phase-1) (11 Km)	Badin	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2270	LGDRS-PP-22-0847		Construction of Road from Ahmed Rajo Dargah to Mehar Dhandal to Bhugra Memon Seerani Road 2" Thick Asphalt (Phase-1) (5 Km)	Badin	Un Approved	June-25	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
2271	LGDRS-PP-22-0848		Improvement of Road from Nando Kadhan Road to Muhammad Hassan Chandio 2" Thick Asphalt (Phase-1) (5 Km), Renovatoin of RHC Khanani Jat, Construction of BHU Dodo Soomro (Rupa Mari), Renovation of RHC Khoski	Badin	Un Approved	June-25	200.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000






PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2272	LGDRS-PP-22-0849		Consruction / Recondation of road from Baid to Mian Naseer Muhammad Village i/c Kandi Babar Village Road Mile 0/0-12/4	Dadu	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2273	LGDRS-PP-22-0850		Improvement of Road from Indus Highway to Gozo, I/C Paving Block & Drain Mile 0/0-4/0 + 330	Dadu	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2274	LGDRS-PP-22-0851		Improvement of road from Phulji Piaro road to village Purano Dero Via Village Kamal Khan Jhatial & Drainage system with disposal and paving block for village Purano Dero and Kamal Khan Jhatial and Ali Khan Pitafi UC Pir Tarho. Improvement / Construction of road from Piaro Goth to village Darveshani Panhwar Via Gaji Panhwar and paving block and drainage system for village Gaji Panhwar and village	Dadu	Un Approved	June-25	150.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000
2275	LGDRS-PP-22-0852		Construction & Improvement of road from Chhinini road to Wahi Pandhi bridge FP bund via Johi Degree College inspection path of Nai Shakh to Bhan road & (construction of main gate) at Johi City Bhan road including paving block, CC block, drain & culverts.	Dadu	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2276	LGDRS-PP-22-0853		Construction & Improvement of road from Johi City Bypass road to Hur Camp, including u/c Johi II paving block, CC block, drain and culverts bridges.	Dadu	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000

PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT




(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2277	LGDRS-PP-22-0854		Reconditioning road from Johi Wahi Pandhi road to Golo Faqeer	Dadu	Un Approved	June-25	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
2278	LGDRS-PP-22-0855		Reconstruction of road Johi FB band to Faqirmohad Jamali e/c paviour block and CC Block drain	Dadu	Un Approved	June-25	30.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000
2279	LGDRS-PP-22-0856		Widening & Reconditioning of road from K N Shah Seeta Road to Boriri Village Connected to Chowkhndi Mile 2/7-7/6	Dadu	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2280	LGDRS-PP-22-0857		Construction / Improvement of road from Gozo Kurkut village via Fateh Khan Khoso village and Dale ji Miani. Mehar to Agamani road via Sindhi Butra and Sadique Joyo village. i/c paving block drain & masonry structure.	Dadu	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2281	LGDRS-PP-22-0858		Construction / Improvement of road from Mehar - Farid Abad road Shaman Chandio village to village Sheru Depar via Pario Sodhar, Ghulam Muhammad Khoso & Ghulam Hussain Brohi village Kothi Sodhari road Baria Panhwar Manjan, Ghulam Hussain Jogro, Mureed Lakhair Hoti Narejo, Bali Shah, Agamani, Adur Lakhair, Khamiso Machhi, Mohbat Lakhair and Dawood Dero. i/c paving block drain & masonry structure.	Dadu	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000

PROVINCIAL






LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2282	LGDRS-PP-22-0859		Construction / Improvement of road from Mehar - Gaji Khuhawar road to village Loung Tunio and improvement of road from Indus Highway to village Khudadad Pathan and road from Qaim Jatoi to village Saeedpur. Photo Jiskani road, Qazi Arif, Loung Mahesar, village Wali Muhammad Panhwar, Mazhar Wako and Khondi i/c paving block drain & masonry structure	Dadu	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2283	LGDRS-PP-22-0860		Construction / Improvement of road from Nari to Jan Muhammad Chandio village, LS Bund to village Rasool Bux Chandio, LS Bund to village Chhutta Pur & village Shah Panjo, Kando Sahar, Andal Tunio and road from Mehar Radhan road to village Butt Sirai and village Mitho Jhatiyal, Allah Bux Jhatiyal, Siddique Gan, Wali Muhammad Gorar and village Wilio Khoso and Masoo Sahar i/c Paving block, drain & Masonary	Dadu	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2284	LGDRS-PP-22-0861		Construction / Improvement of road from Randhan - Moen jo Daro road to Mehar Nao Goth road via Fazal Agro, Mehrab Lakher Qaim Shah Agro, Nao Goth. Improvement of road from Sogo Magsi to Mir Khan Kaloo via Saharanpur and village Ali Murad Heesbai i/c Paving block & Masonary structure.	Dadu	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000






PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2285	LGDRS-PP-22-0862		Construction / Improvement of road from Seeta K.N Shah to Mehar via Thalho road from Ladho Gadehi to Suprio bund, village Allah Dino, Sohrab Bughio, LPG Shahbaz Colony via Middle School K.N Shah i/c paving block drain & masonry structure.	Dadu	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2286	LGDRS-PP-22-0863		Construction of road from Bahlil Shah to Sujawal Alkhani via Ali Murad Shahani & UCs Sawro, Chhinni, TR Khan, Wahi Pandhi and Shah Hassan including paving block, CC block, drain, Causeway, Retaining wall, bridges & culverts.	Dadu	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2287	LGDRS-PP-22-0864		Construction of road from village Chhidri to Wahi Pandhi road for UCs Drig Bala, Torr, Thari Jado Shaheed & Pir Mashaik including paving block, CC block, drain, Causeway, Retaining wall, bridges & culverts.	Dadu	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2288	LGDRS-PP-22-0865		Re-Construction of Mehar Faridabad road to Shah Godri road i/c paviour block and CC block and drain	Dadu	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2289	LGDRS-PP-22-0866		Remaining works from Malwani Chowdgi to Tharree Jadu Sharif via Phulji village	Dadu	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2290	LGDRS-PP-22-0867		Construction / Improvement of Asphalt Concrete Road from Hyderabad Mirpurkhas Road @ Point Hyderabad Badin Railway Phattak to Gujrat para i/c RCC Drain Nali & CC Paving Block Taluka Latifabad District Hyderabad	Hyderabad	Un Approved	June-25	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
2291	LGDRS-PP-22-0868		Construction / Rehabilitation of various Asphalt Concrete roads at taluka Rural Hyderabad & Taluka Qasimabad District Hyderabad	Hyderabad	Un Approved	June-25	250.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000
2292	LGDRS-PP-22-0869		Reconditioning and repair of roads from National Highway Hyderabad to Kaku Magwano UC Hatri, Masu Bhurgri to Azizullah Brohi Village Hatri, Barya Beg Mughal to Makhano Brohi Hatri, National Highway Hyderabad to Gulsher Brohi Village, National Highway to Ibrahim Shehro village Hatri UC, National Highway to Hatri village, Mirpurkhas road to Kalari village	Hyderabad	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2293	LGDRS-PP-22-0870		Construction of Dual Carriage Way Ring Road (Auto Bhan) from, Hero Chowk to Hala Naka via Ghanghra Mori, i/c drain Nala's District Hyderbabad	Hyderabad	Un Approved	June-25	1999.353	0.000	0.000	1999.353	499.838	0.000	499.838	0.000
2294	LGDRS-PP-22-0871		Construction of Bridge and Re-Designing of Fly Over (Hyderabad-Mirpurkhas Road)	Hyderabad	Un Approved	June-25	1998.718	0.000	0.000	1998.718	499.680	0.000	499.680	0.000









PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2295	LGDRS-PP-22-0872		Widening / reconditioning of Asphalt Concrete road from Khyber Tando Adam road @ point Odero Lal village to Nasarpur road via Odero Lal Station mile & Moosa Khatiyani mile 0/0-14/0 District Matiari & Hyderabad	Hyderabad	Un Approved	June-25	655.548	0.000	0.000	655.548	163.887	0.000	163.887	0.000
2296	LGDRS-PP-22-0873		Construction of road from Mouladad Railway Crossing to bye pass via Shame Shah (4.5 Km)	Jacobabad	Un Approved	June-25	80.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000
2297	LGDRS-PP-22-0874		W & R Construction of new road of Shahpur Road via Pul Musafir to village Hambhi	Jacobabad	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2298	LGDRS-PP-22-0875		Rehabilitation of different roads in PS-15.	Kamber	Un Approved	June-25	150.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000
2299	LGDRS-PP-22-0876		Construction & Rehabilitation alongwith Drainage system foot path Services Road Both Sides of Shershah Suri Road From Nagan Chowrangi to Abdul Sattar Interchange	Karachi (Central)	Un Approved	June-25	200.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000
2300	LGDRS-PP-22-0877		Construction of internal and surrounding road of Bakhar Goth & Abbas Town, PS-100	Karachi (East)	Un Approved	June-25	70.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2301	LGDRS-PP-22-0878		Road Carpatting in different villages of Lal Bakhar & Gabo Patt	Karachi (Keamari)	Un Approved	June-25	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
2302	LGDRS-PP-22-0879		Reconstruction of 100' wide link road at Landhi 89 to Industrial area 12000 road in PS-89 District Malir	Karachi (Malir)	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2303	LGDRS-PP-22-0880		Rehabilitation of Different roads of UC-Kathor, District Malir	Karachi (Malir)	Un Approved	June-25	60.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000
2304	LGDRS-PP-22-0881		Construction / Re-Construction / Rehabilitation of Different Roads & Causeway / Curverts of PS-87, District Malir	Karachi (Malir)	Un Approved	June-25	120.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000
2305	LGDRS-PP-22-0882		Improvement / Rehabilitation internal road streets in Lyari	Karachi (South)	Un Approved	June-25	60.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000
2306	LGDRS-PP-22-0883		Construction & Rehabilitation alongwith Drainage System Foot Path Services Road Bara Board to Golimar interchange District West	Karachi (West)	Un Approved	June-25	200.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000
2307	LGDRS-PP-22-0884		Construction / Improvement / Rehabilitation of Link Road from Hub River Road RCD Highway to Mubarak Goth, Hawksbay, Karachi	Karachi (Keamari)	Un Approved	June-25	500.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000
2308	LGDRS-PP-22-0885		Construction of Link Road alongwith Nallah from RCD Highway Moach Goth to Hawksbay, Karachi	Karachi (Keamari)	Un Approved	June-25	700.000	0.000	0.000	700.000	175.000	0.000	175.000	0.000




PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2309	LGDRS-PP-22-0886		Improvement / Construction / Rehabilitation of Road from Murtaza Chowrangi to Landhi Graveyard, Karachi	Karachi (Korangi)	Un Approved	June-25	800.000	0.000	0.000	800.000	200.000	0.000	200.000	0.000
2310	LGDRS-PP-22-0887		Construction / Rehabilitation of Road Korangi "J-1" Area main Road 13000 to Road 12000, Karachi	Karachi (Korangi)	Un Approved	June-25	500.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000
2311	LGDRS-PP-22-0888		Construction of Sea Wall including Road from Dolman Mall to China Port, Clifton, Karachi	Karachi (South)	Un Approved	June-25	1463.000	0.000	0.000	1463.000	365.750	0.000	365.750	0.000
2312	LGDRS-PP-22-0889		Constt: of road Expressway 6 Lane from existing of Jinnah Bridge alongwith Lyari Naddi to Hawksbay including bridge crossing on main hawksbay road and small bridge on navy maritime security jetty area, Karachi	Karachi (Keamari)	Un Approved	June-25	1800.000	0.000	0.000	1800.000	450.000	0.000	450.000	0.000
2313	LGDRS-PP-22-0890		Construction / Rehabilitation of 61 Meter Wide Road in Sector- 16, Surjani Town, Karachi	Karachi (West)	Un Approved	June-25	223.000	0.000	0.000	223.000	55.750	0.000	55.750	0.000
2314	LGDRS-PP-22-0891		Construction / Rehabilitation of Road from 4-K Chowrangi North Karachi to Gulshan-e-Maymar Yousuf Goth, Karachi	Karachi (West)	Un Approved	June-25	500.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000




PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2315	LGDRS-PP-22-0892		Construction of road from Ghous pur BS feeder bridge to Makwani road via Sohri bund upto Mulaa Lakhan Bhayo & Shahmir Bhayo internal road of Town Committee Ghouspur ward No. 6 and village Raees Muhammad Hayat Ogahi to Sheval Landhi upto village Buxo Ogahi	Kashmore	Un Approved	June-25	120.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000
2316	LGDRS-PP-22-0893		Construction of road from House of Hassan Golo to main road Kandhkot via Fakhar Nasirani, Mangi Muhallah upto C.1 Centre Indus Highway to village Huzoor Bux Golo upto Sardar Taj Muhammad Mahmamdani, to Faqeer Muhammad Khoso upto PPL link road to village Jahangir Sanwand upto Indus Highway to village Ghulam Sarwar Golo via Qalandarabad upto Habit link road Khahi Minor to village Soobo Faqeer Sundrani upto	Kashmore	Un Approved	June-25	110.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000
2317	LGDRS-PP-22-0894		Reconditioning of road from sukkur Pir Jo goth at from Govt Primary School towards upto old Naka wada Machyoon Chowk Including construction and fixing CC Paving block in various and internal streets of village Wada Machyoon, taluka Khairpur including Masonry structure with 40 L.E.D Solar Lights with Poles mile 0/0-3/6 (6.0Km)	Khairpur	Un Approved	June-25	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000






PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2318	LGDRS-PP-22-0895		Widening and reconditioning of road from khairpur Machi road Lao Stop to Village Soomar Goth, Village Daud Goth upto Village Khedo Goth with 1-1/2? thick premixed carpet with paver Machine including supporting Retaining wall Bhagar wah mile 0/0-2/1 including Construction, providing & fixing CC Paving block for village Soomar Goth, Daud Goth at from House of Mullan Allah Dad Phlpoto upto	Khairpur	Un Approved	June-25	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
2319	LGDRS-PP-22-0896		Construction of link road from Saifal Khan to village Haji Pir Bux Khaskheli via Mohammad Safar Khaskheli. Village Noor Muhammad Arain, Village Anghen Khaskheli, Village Kori, Village Illahi Bux Khaskheli, Village Raban Khan and Abdul Latif Wadhanpoto , Taluka Sobho Dero, District Khairpur	Khairpur	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2320	LGDRS-PP-22-0897		Reconditioning / Construction of various roads in PS-12 in Taluka Bakrani: Reconditioning of road from Dargah Mashori to village Alan Khakhrani (1 Km) i/c M.Structure, Khairpur road to Channa Mochi via hadan Shaikh and Bhoot Khan Dahani mile 0/0-3/0 Nawabad to Mir ja Pir mile 0/0-1/0, Daulat Khokhar road to remaining road to village Anwar Abad mile 0/0-1/0, Circular road to village Allah	Larkano	Un Approved	June-25	233.000	0.000	0.000	233.000	58.250	0.000	58.250	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2321	LGDRS-PP-22-0898		Reconditioning / Construction of various roads in PS-12 in Taluka Larkano: Reconditioning of road from Bero Chandio to village Haji Khan Umrani 2 Km i/c M.Structure, Kamber road to village Jabal Korkani 2 Km i/c M. Structure, road from Arijia Phero to village Kothi Kalhoru via all villages approaches 3 Km i/c M.Structure, construction of road from Indus Highway to village Mehboob Mugheri 6 Km i/c M.	Larkano	Un Approved	June-25	197.000	0.000	0.000	197.000	49.250	0.000	49.250	0.000
2322	LGDRS-PP-22-0899		Construction road from Bagi Pull near Ghulam Hussain Butt, Larro via Dadu Canal Site to Tapri Regulator-Wadha Regulator (12Km)	Larkano	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2323	LGDRS-PP-22-0900		Construction road from Nai Gudd - Purani Gudd to Larkana - Khairpur Mirs By-pass road (10Km)	Larkano	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2324	LGDRS-PP-22-0901		Construction road from Seher Station to village jummo chandio, Gul Sher Chandio Village via rice Canal site and Shwani sarak (10Km)	Larkano	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2325	LGDRS-PP-22-0902		Construction road from village sher Muhammad Shehro - Bhutt Sharif, Village Keria - Hussain Wahan Road, Mehrano Mashori to Cadat College Dokri Larkana Road (10Km)	Larkano	Un Approved	June-25	90.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2326	LGDRS-PP-22-0903		Constuction / Re-Conditioning of Road from Dokri to Pir Wadhal Shah Villag, Reconditioning of Road from Village Mooso Maitlo to Sonhari Bridge, Re-Conditioning road from Village Jummo Khan Brohi, Kamo Mangio (i/c M.Structure)	Larkano	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2327	LGDRS-PP-22-0904		Construction of road from Dara to Badah By-Pass	Larkano	Un Approved	June-25	110.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000
2328	LGDRS-PP-22-0905		Construction / Reconditioning of road from Larkana near professor colony to village shahabad parallel to ghaar wah (2.1 Km) District Larkano	Larkano	Un Approved	June-25	140.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000
2329	LGDRS-PP-22-0906		W/R of Manzoor Khatiyan Farm to village Arif Khatiyan road Mile 0/0-1/2 (2 Km)	Matiari	Un Approved	June-25	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
2330	LGDRS-PP-22-0907		W/R of Tahir Hingoro to Moledino Mirjat road Mile 0/0-1/2 (2 Km)	Matiari	Un Approved	June-25	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
2331	LGDRS-PP-22-0908		Improvement of road with asphalt from Tando Jan Muhammad Dei road @ point 57 Mori to village Muhammad Ibrahim Jat (3.0 Km) i/c drainage work / paver block in UC Haji Mir Khuda Bux Taluka Digri	Mirpurkhas	Un Approved	June-25	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000






PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2332	LGDRS-PP-22-0909		Recondition of Road from Digri by Pass to Village Bachal Chang, Village Hayat Bhurgari, Village Faqir Ghulam Ali Laghari, Village Rano Ramdan (7 Km)	Mirpurkhas	Un Approved	June-25	70.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000
2333	LGDRS-PP-22-0910		Recondition of road from Digri Deh-170 Road to Village Mir Shariq Talpur to Village Kandho Panhwar to Village Haji Noor Hassan Chandio to Village Ghulam Ali Junejo (10 Km)	Mirpurkhas	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2334	LGDRS-PP-22-0911		Recondition of road from Naukot by pass to Village Panjo Khan Chandio (10 Km)	Mirpurkhas	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2335	LGDRS-PP-22-0912		Recondition of road from Village Lakhano Mugheri, Village Dhani Bux Khoso, Village Choudhary Rasheed Kamboh Via Kaley Khan Otho (6 Km)	Mirpurkhas	Un Approved	June-25	60.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000
2336	LGDRS-PP-22-0913		Reconditions / Improvement of Different Villages Various Roads Taluka Digri and Taluka Jhudo	Mirpurkhas	Un Approved	June-25	170.000	0.000	0.000	170.000	42.500	0.000	42.500	0.000
2337	LGDRS-PP-22-0914		Construction of Road from court chowk to Connect kandiro Kamal Dero Road (2 Km)	N.Feroze	Un Approved	June-25	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000








PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2338	LGDRS-PP-22-0915		Construction / Reconditioning of Road in Various Villages Saban Sha, Shekho Behan, Garebo Behan Yousif Khaskheli, Ghulam Hussain Soormo to connect phull masur ji Wah Road	N.Feroze	Un Approved	June-25	110.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000
2339	LGDRS-PP-22-0916		W/R of Road from Moro Mithiani Road at Point Garebo Behan Chandio Road Phull Road to Village Raees Qalandar Bus Mubejo 0/0-4/3 (1.25 Km)	N.Feroze	Un Approved	June-25	130.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000
2340	LGDRS-PP-22-0917		Construction of road in various villages Union Council Chanari, Masurji Wah, Darya Khan Mari Town, Veasar, Deparja, Salehpur, Kot Satabo, Lalia Khalso Khairwah Old Gachero Khenchi Jagir, U.C Dars, Manhai, Fato Balal, Lundki, Kekhat, Taluka Moro & N.Feroze District Naushahro Feroze	N.Feroze	Un Approved	June-25	130.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000
2341	LGDRS-PP-22-0918		Reconditioning of road in various villages Union Council Chanari Masurji Wah, Darya Khan Mari Town, Veasar, Deparja, Salehpur, Kot Satabo Lalia, Khalso Khairwah Old Gachero, Khenchi Jagir, U.C Dars Manhai, Fato Balal, Lundki, Kekhat, Taluka Moro & N.Feroze District Naushahro Feroze	N.Feroze	Un Approved	June-25	115.000	0.000	0.000	115.000	28.750	0.000	28.750	0.000
2342	LGDRS-PP-22-0919		(a) W/R asphalt from Berani Nawa Abad road to Cadet College via Popat Pir (b) W/R asphalt from Berani to Miro Khan Mori	Sanghar	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000






PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2343	LGDRS-PP-22-0920		W/R asphalt from Nawa Abad to Patiyoan via old Nawa Abad, Tilla Shah other villages	Sanghar	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2344	LGDRS-PP-22-0921		W/R from Jhol road to village Suleman Rajput	Sanghar	Un Approved	June-25	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
2345	LGDRS-PP-22-0922		(a) W/R Sanghar Sugar Mill to village Loharnio (b) W/R from Mustafa Mor to village Kaiser Khan Jalani via Dhamrakhi	Sanghar	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2346	LGDRS-PP-22-0923		Construction of Various Metaled ic Shikarpur Larkana Undus Highway Rod to Muhammad Khan Buriro via Path of Yaseen Wah . (2) Baid Khaman Road Sim Shakh Bridge to Village Abdul Raheem Brohi (3) Jagan road to Abdul Raheem Maachi (4) Jagan road near mugaim Jaffari to Darwesh Kakepota (5) Village Bhooja Nepar to village Jano Sharif (6) Nim road to village Shahdad Jafferi (7) Road from Asian road	Shikarpur	Un Approved	June-25	150.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000
2347	LGDRS-PP-22-0924		Construction / Providing of Paver Block / Re-Conditioning of Road from Rahimabad Laro to Diloo Daro, Taluka Khanpur	Shikarpur	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2348	LGDRS-PP-22-0925		Construction / Providing of Paver Block / Re-Conditioning of Road from Shah Jaleel Badshah to Garhi YaseenTaluka Khanpur	Shikarpur	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2349	LGDRS-PP-22-0926		Construction / Providing of Paver Block / Re-Conditioning of Road from Sultan kot Pathak to mian jo Goth, Taluka Khanpur	Shikarpur	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000









PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2350	LGDRS-PP-22-0927		Construction / Providing of Paver Block, Re-Conditioning of Road from Complete Shikarpur Zarkhail Road mile 0/0-10/0 (16 Km) Taluka Khanpur	Shikarpur	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2351	LGDRS-PP-22-0928		Link Road of Villages Umaid Ali Leghari, Haji Muhammad Leghari, Anwar Dars, Haji Qadir Bux, Baad (Khair Bux Leghari), Paving of Nodo Baran, Jummo Machi Dost Ali Setho to Muhammad Moosa	Sujawal	Un Approved	June-25	70.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000
2352	LGDRS-PP-22-0929		Repairing of link Rods of villages Allah Dito Paryar, Haji Muhammad Keerano, Haji Abro, Ismail Sugri & Bakhsho Soomro CC	Sujawal	Un Approved	June-25	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
2353	LGDRS-PP-22-0930		Village Abdullah Sodho Muradpur, village Alam Bhatti, village Shafi Muhammad Kadho via Wazeer Ahmed Kadho Muradpur, main road Badin Mehran farm to village Kando pusio Muradpur, Sujawal Bathoro Mori to village Muhammad Hassan Kanad via Hamzo Amro, village Nizam Baran, Shah Nasar Dargah to village Ghulam Hussain Jakhro, Sujawal Bathoro, Grid Station to village Karam Ali Palari, Bathoro	Sujawal	Un Approved	June-25	230.000	0.000	0.000	230.000	57.500	0.000	57.500	0.000
2354	LGDRS-PP-22-0931		Bagar wah road to village Hashim Gorano via Kharik, Sujawal Badin road to village Haji Bachoo Parhyar, Rahoth road to village Ramzan Abdullah Chandio, Khor Wah Bathoro road to village Misri Chandio, Daro Bano road to village Shafi Magsi Hussainpur, Sujawal Badin road to village Umar Kumbhar, new wah village Miru Rind, Mamoon Parhyar to Bhaledino Parhyar, village Chanian to Mangi Lado, village	Sujawal	Un Approved	June-25	270.000	0.000	0.000	270.000	67.500	0.000	67.500	0.000








PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2355	LGDRS-PP-22-0932		Asphalt / Reconditioning of main roads alongwith foot paths, beautification and lighting in Sukkur City	Sukkur	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2356	LGDRS-PP-22-0933		Widening of frere road alongwith parking and waiting area in Sukkur	Sukkur	Un Approved	June-25	80.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000
2357	LGDRS-PP-22-0934		Repair / Reconditioning of link road from Ayoub Hotel to Phulkara road (4.45 Km), link road from Govt. Technical College to village Nazarpur	T.M.Khan	Un Approved	June-25	125.000	0.000	0.000	125.000	31.250	0.000	31.250	0.000
2358	LGDRS-PP-22-0935		Various roads (10 Km) of Taluka Mithi District Tharparkar	Tharparkar	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2359	LGDRS-PP-22-0936		Various roads (20 Km) of Taluka Diplo District Tharparkar	Tharparkar	Un Approved	June-25	200.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000
2360	LGDRS-PP-22-0937		Various roads (20 Km) of Taluka Kaloi District Tharparkar	Tharparkar	Un Approved	June-25	200.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000
2361	LGDRS-PP-22-0938		10 Km road Dhanagam to Behanggam via Paro Dedh Vero	Tharparkar	Un Approved	June-25	135.000	0.000	0.000	135.000	33.750	0.000	33.750	0.000
2362	LGDRS-PP-22-0939		05 Km road Sudran to Sabusan via Adhigam	Tharparkar	Un Approved	June-25	75.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000








PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2363	LGDRS-PP-22-0940		07 Km road Kankayo via Jogi Vero	Tharparkar	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2364	LGDRS-PP-22-0941		07 Km Anopani Lakhniyo via link road Sajjan jo Par Ladhakar Saranghiyar to Herar Chandiyo	Tharparkar	Un Approved	June-25	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2365	LGDRS-PP-22-0942		05 Km road Jaan Colony to Halani via Karim Dad Rind	Tharparkar	Un Approved	June-25	90.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000
2366	LGDRS-PP-22-0943		Construction of Road from Bhojro to Village Dhoru via Salani, 08 Kilometres	Tharparkar	Un Approved	June-25	168.000	0.000	0.000	168.000	42.000	0.000	42.000	0.000
2367	LGDRS-PP-22-0944		Construction of Road From Bhonio to Keetar, via Keetari, 07 Kilometers	Tharparkar	Un Approved	June-25	147.000	0.000	0.000	147.000	36.750	0.000	36.750	0.000
2368	LGDRS-PP-22-0945		Construction of Road from Kheme-jo-Par Kalario Road to Village Eatkan Heyatani 06 Kilometers	Tharparkar	Un Approved	June-25	126.000	0.000	0.000	126.000	31.500	0.000	31.500	0.000
2369	LGDRS-PP-22-0946		Birio Sheedi Mori Highway to Chatto Chand, Village Arbab Wali Muhammad Babar Road & Protection Band, Satyoon Road to Ali Nawaz Ameer Bux Jakhro, Repair of Khudai Road, Village Hanif Shah Road, Village Haji Allah Bachayo Khaskheli Jarar Ket, Link Road Baboo Kanad to Village Karmi Samoon, Village Ismail Katiar repair, Village Siddique Sawan Khaskheli, Road Village Khan, Road Village Ali,	Thatta	Un Approved	June-25	160.000	0.000	0.000	160.000	40.000	0.000	40.000	0.000





PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2370	LGDRS-PP-22-0947		Construction of internal road of Shah Inayat village Kiran Hospital Road PS-100	Karachi (East)	Un Approved	June-24	30.000	0.000	0.000	30.000	10.000	0.000	10.000	0.000
2371	LGDRS-PP-22-0948		Construction of a 2+2 lane under pass at Karimabad Distt: Central	Karachi (Central)	Un Approved	June-24	700.000	0.000	0.000	700.000	175.000	0.000	175.000	0.000
2372	LGDRS-PP-22-0949		Construction / Reconstruction of Bridges / Culverts in various villages of PS-10 Ratodero	Larkano	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
2373	LGDRS-PP-22-0950		(a) Rehabilitation of Arore - Pir Koko Road (6.5 Kms) (b) Paver work of village Gul Hassan Gabol and other villages of U.C. (c) Construction of Bhara-Mahar Bridge Ali Wahan	Sukkur	Un Approved	June-24	150.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000
2374	LGDRS-PP-22-0951		Construction / Improvement of road from Kamber Wagan road @ point Ghat Shakh upto Asian Road connected with Wagan Warah road mile 0/0-3/7 (6.2 Kms)	Kamber	Un Approved	June-25	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
2375	LGDRS-PP-22-0952		Double road 15 Check post G.T. Road to War Mubarak Rohri	Sukkur	Un Approved	June-25	80.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000
2376	LGDRS-PP-22-0953		Widening & Rehabilitation of Road from Sukkur Barrage to Rohri City (Dual carriageway)	Sukkur	Un Approved	June-25	500.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000
Total (New)							23830.619	0.000	0.000	23830.619	5960.155	0.000	5960.155	0.000
Sub-Total: Roads							51677.153	7653.685	12774.164	38902.990	18124.348	43.905	18168.253	0.000





PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
Health														
(On-Going Schemes)														
2377	LGDHE-PP-11-0025		Rehabilitation of District Council Medical Dispensaries (13 Nos), Maternity Homes (09 Nos) and Construction/ Rehabilitation of Dispensaries (02 Nos) in District Khairpur (24 Units). (C: 89.681+R: 11.265) (SDG # 3)	Khairpur	Approved 17.04.2012	June-23	100.946	86.880	89.681	11.265	0.000	11.265	11.265	0.000
2378	LGDHE-PP-11-0026		Rehabilitation of RHCs in various Talukas at Sobhodero, Kingri, Faiz Ganj & Thari Mirwah (04 Nos). (C: 261.993+R: 50.208) (SDG # 3)	Khairpur	Approved 17.04.2012	June-25	312.201	184.101	186.601	125.600	7.500	0.000	7.500	0.000
2379	LGDHE-PP-13-0031		Up-gradation of Basic Health Unit (BHU) to the level of Rural Health Centre (RHC) at Kolab Jail, Taluka Kingri, District Khairpur. (C:44.695+R:14.448) (SDG # 3)	Khairpur	Approved (U/R) 08.01.2014	June-23	59.143	43.697	59.143	0.000	0.000	0.001	0.001	0.000
2380	LGDHE-PP-13-0032		Construction of BHU at Village Khuwaja Ghulam Rasool UC Noorpur, Taluka Kingri, District Khairpur. (C: 20.073+R: 3.145) (SDG # 3)	Khairpur	Approved (U/R) 11.02.2014	June-23	23.218	19.186	23.218	0.000	0.000	0.001	0.001	0.000





PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2381	LGDHE-PP-12-0042		Construction of Government Dispensary at Village (i) Qadir Bux Jalbani UC Machyoon Taluka and District Khairpur (ii) Hafeez Chandio Taluka Kingri District Khairpur (iii) Kumbai Metlo UC Pir Mangio Taluka and District Khairpur (iv) Pir Bux Metlo UC Morai Taluka and District Khairpur. (C: 18.000+R: 6.000) (SDG # 3)	Khairpur	Approved 17.12.2012	June-23	24.000	13.781	18.000	6.000	0.000	6.000	6.000	0.000
2382	LGDHE-PP-14-0063		Construction of New Building of TB Hospital at Khairpur. (C: 140.690+R: 18.439) (SDG # 3)	Khairpur	Approved (U/R) 18.02.2015	June-24	159.129	140.632	140.632	18.497	0.058	18.439	18.497	0.000
2383	LGDHE-PP-14-0064		Construction of Heart Centre in Civil Hospital, Khairpur. (C: 203.820+R: 253.360) (SDG # 3)	Khairpur	Approved (U/R) 18.02.2015	June-24	457.180	203.820	203.820	253.360	0.000	0.001	0.001	0.000
2384	LGDHE-PP-14-0065		Construction of RHC at Village Pir Bux Shujra, Taluka Khanpur, District Shikarpur. (C: 52.760+R: 7.240) (SDG # 3)	Shikarpur	Approved (U/R) 02.01.2015	June-23	60.000	43.815	50.523	9.477	9.477	0.000	9.477	0.000




PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2385	LGDHE-PP-14-0066		Construction of 10 Bedded Hospital at Village Mazarjo, Taluka Khanpur, District Shikarpur. (C: 52.775+R: 7.225) (SDG # 3)	Shikarpur	Approved 02.01.2015	June-23	60.000	49.487	52.775	7.225	0.000	7.225	7.225	0.000
2386	LGDHE-PP-14-0067		Construction of 10 Bedded Hospital at Village Bacha Bund, Taluka Pithoro, District Umerkot. (C: 52.760+R: 7.240) (SDG # 3)	Umerkot	Approved 15.05.2015	June-23	60.000	14.363	52.760	7.240	0.000	7.240	7.240	0.000
2387	LGDHE-PP-13-0034		Construction of Government Dispensaries in Taluka Sakrand and Kazi Ahmed, District Shaheed Benazirabad (04 Nos.). (C: 20.297+R: 2.888) (SDG # 3)	S.B.A	Approved (U/R) 25.04.2014	June-23	23.185	22.790	22.790	0.395	0.000	0.395	0.395	0.000
2388	LGDHE-PP-14-0068		Construction of 10 Bedded Hospital at Village Ali Nawaz Shahani, Union Council Sohelo, Taluka Daur, District Shaheed Benazirabad. (C:52.744+R:7.256) (SDG # 3)	S.B.A	Approved 15.05.2015	June-23	60.000	42.744	42.744	17.256	10.000	7.256	17.256	0.000

PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)



Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2389	LGDHE-PP-14-0069		Construction of 10 Bedded Hospital at Village Khadim Hussain Zardari, Taluka Shahdadpur, District Sanghar. (C: 53.637+R: 6.363) (SDG # 3)	Sanghar	Approved 15.05.2015	June-23	60.000	47.410	53.637	6.363	0.000	6.363	6.363	0.000
2390	LGDHE-PP-14-0070		Up-gradation of BHU to RHC at Khawaja Goth Sultanabad District Tando Allahyar. (C: 49.826+R: 5.876) (SDG # 3)	T.A.Yar	Approved 04.02.2015	June-23	55.702	48.763	54.639	1.063	0.000	1.063	1.063	0.000
2391	LGDHE-PP-14-0071		Construction of 10 Bedded Hospital at Village Ghohram Khan Chandio Taluka Tando Ghulam Hyder, District T.M. Khan. (C: 38.667+R: 4.655) (SDG # 3)	T.M.Khan	Approved 02.01.2015	June-23	43.322	34.357	38.667	4.655	0.000	4.655	4.655	0.000
Total (On-Going)							1558.026	995.826	1089.630	468.396	27.035	69.904	96.939	0.000
Sub-Total: Health							1558.026	995.826	1089.630	468.396	27.035	69.904	96.939	0.000

Livestock & Fisheries
(On-Going Schemes)

2392	LGDOT-PP-11-0027		Rehabilitation and Construction/Re-construction of Veterinary Hospital/Dispensaries and Centres in District Khairpur (39Units) (C:137.511+R:1.461)(SDG#2)	Khairpur	Approved 27.04.2012	June-23	138.972	124.195	124.195	14.777	13.316	1.461	14.777	0.000
2393	LGDOT-PP-19-0317		Rehabilitation & Completion of Remaining Civil Works of Cattle Colony at Sukkur (C:179.187 & R:19.767)	Sukkur	Approved 29.05.2020	June-23	198.954	50.000	150.000	48.954	29.187	19.767	48.954	0.000




PROVINCIAL

LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)														
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2394	LGDOT-PP-19-0318		Rabies Control Program Sindh (R:963.316)	Sindh	Approved 12.02.2020	June-23	963.316	46.000	139.188	824.128	0.000	100.000	100.000	0.000
2395	LGDOT-PP-21-0891		Establishment of Cattle Colony at Rohri (C: 399.939)	Sukkur	Approved 22.03.2022	June-24	399.939	0.000	99.000	300.939	100.000	0.000	100.000	0.000
Total (On-Going)							1701.181	220.195	512.383	1188.798	142.503	121.228	263.731	0.000
Sub-Total: Livestock & Fisheries							1701.181	220.195	512.383	1188.798	142.503	121.228	263.731	0.000








Community Services

(On-Going Schemes)

2396	LGDOT-PP-15-0047		Renovation & Rehabilitation of Temples in Various UC's of Sukkur, Shikarpur & Jacobabad (SDG # 11)	Sukkur, Shikarpur , Jacobabad	Approved 04.02.2016	June-23	55.000	40.211	49.674	5.326	5.326	0.000	5.326	0.000
2397	LGDOT-PP-16-0101		Providing and Fixing of Animatronics' Dinos at Safari Park - Karachi (Revised on 21.01.22)	Karachi	Approved 08.09.2016	June-23	99.956	2.500	22.500	77.456	77.456	0.000	77.456	0.000
2398	LGDOT-PP-16-0102		Constt: of Play Ground, Public Park & Library at Sakrand Town (SDG # 8)	S.B.A	Approved 06.09.2016	June-24	87.340	0.000	42.108	45.232	0.100	0.000	0.100	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2399	LGDOT-PP-16-0103		Constt: of 05 Nos. Union Council Offices in PS-73 (C:40.000+R:5.000) (SDG # 11)	Jamshoro	Approved 21.09.2016	June-23	45.000	37.536	42.536	2.464	2.464	0.000	2.464	0.000
2400	LGDOT-PP-16-0104		Establishment of Theme Park at Khairpur City (Revised on 12.08.21)	Khairpur	Approved 17.01.2017	June-23	198.195	68.139	68.164	130.031	80.031	0.000	80.031	0.000
2401	LGDOT-PP-20-0087		Establishment of Covered Market at Old Bus Stand Khairpur (Revised on 01.04.21)	Khairpur	Approved 17.01.2017	June-23	222.090	72.143	147.434	74.656	74.656	0.000	74.656	0.000
2402	LGDOT-PP-17-0204		Construction of Parks at Landhi Kotal Chowrangi, Karachi (Revised on 21.01.22)	Karachi	Approved 06.04.2018	June-23	99.185	3.748	39.998	59.187	59.187	0.000	59.187	0.000
2403	LGDOT-PP-17-0205		Development of Benazir Bhutto Family Park, Scheme- 33 Gulzar-e-Hijri (SDG # 11)	Karachi	Approved 05.10.2017	June-23	90.224	3.748	44.110	46.114	46.114	0.000	46.114	0.000
2404	LGDOT-PP-19-0312		Construction of Compound Wall Around Graveyard Village Rajab Dayo, Graveyard M.C Rohri, Bakaar Graveyard, Khai Dargha Hyder Ali Shah, Fazalabab Graveyard, Massan Road Graveyard, Makhdoom Family Graveyard, Kot Mir Yaqoob Ali Shah Graveyard, Near Railway Station Graveyard, Kot Jan Ali Shah Graveyard, Gul Shah Graveyard, Memon Muhallah Graveyard, Kachi Abadi Graveyard, Sakhi Deen Panah	Sukkur	Approved (U/R) 12.05.2020	June-24	61.000	15.250	61.000	0.000	0.100	0.000	0.100	0.000
2405	LGDOT-PP-19-0315		Beautification of M.C Rohri District Sukkur	Sukkur	Approved (U/R) 29.05.2020	June-24	51.953	12.988	51.953	0.000	0.100	0.000	0.100	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2406	LGDOT-PP-21-0881		Development of Ghazi Abdul Rasheed Park Sukkur	Sukkur	Approved 29.10.2021	June-24	199.998	0.000	25.000	174.998	75.000	0.000	75.000	0.000
2407	LGDOT-PP-21-0882		Construction & Rehabilitation of Parks in 8/A, 8/B, 8/C UC-32 Bilal Colony, Korangi	Karachi (Korangi)	Approved 14.02.2022	June-24	90.000	0.000	11.138	78.862	78.862	0.000	78.862	0.000
2408	LGDOT-PP-21-0883		Rehabilitation of Parks Behbood Ladies Park Shirin Jinnah Colony, Adjoining to Two Sword UC-30 & 31, DMC South	Karachi (South)	Approved 18.03.2022	June-24	33.328	0.000	3.713	29.615	29.615	0.000	29.615	0.000
2409	LGDOT-PP-21-0884		Establishment of Dispensaries & Parks and Grounds in Different UCs of NA-249	Karachi (Keamari)	Approved 19.05.2022	June-24	195.364	0.000	0.000	195.364	195.364	0.000	195.364	0.000
2410	LGDOT-PP-21-0885		Construction of Multipurpose Sports Playground with Walking Track including Pavilion, Restrooms, Flood Lights, Standby Generator in Sachal Goth, UC-30	Karachi (East)	Approved 18.03.2022	June-24	99.846	0.000	12.375	87.471	87.471	0.000	87.471	0.000
2411	LGDOT-PP-21-0886		Construction of KDA Park including Walking Track, Rides, Boundary Fencing, Food Street, Grassy area & LED Park Lights, Beautification of Surrounding areas Adjacent to Kings Reisdency in Front of Corniche Comforts flats Block-13 Gulistan-e-Johar	Karachi (East)	Approved 18.03.2022	June-24	99.768	0.000	12.375	87.393	87.393	0.000	87.393	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2412	LGDOT-PP-21-0887		Construction of Park and Playground in UC - 30 & 31	Karachi (South)	Approved 14.02.2022	June-24	100.000	0.000	12.375	87.625	87.625	0.000	87.625	0.000
2413	LGDOT-PP-21-0888		Rehabilitation of Grounds & Parks, Eid Gah Ground Ward-2, Railway Ground Ward-3, Qalandari Ground Ward-7, Park in Railway Colony Bulbul Barrick Ward-3 Park in Chandio village Adjouned to Dada Bhai village, Park in Kaleem Qazi Ground Ward-7	Karachi (South)	Approved 19.05.2022	June-24	132.477	0.000	0.000	132.477	132.477	0.000	132.477	0.000
2414	LGDOT-PP-21-0889		Rehabilitation of Public Parks and Public Grounds, UC-16,19,24 & UC-26, District West Karachi	Karachi (West)	Approved 07.06.2022	June-24	80.000	0.000	0.000	80.000	80.000	0.000	80.000	0.000
2415	LGDOT-PP-21-0890		Establishment of Public Grounds & Public Parks in UC-11, 12, 13, 17, 27 & 28	Karachi (West)	Approved 18.03.2022	June-24	64.439	0.000	7.425	57.014	57.014	0.000	57.014	0.000
2416	LGDOS-PP-22-0954		Construction of Numaish Ground & Numaish Gah Zoo Park Along with Boundary Wall Sukkur	Sukkur	Approved 27.04.2022	June-24	250.000	0.000	0.000	250.000	250.000	0.000	250.000	0.000
2417	LGDOS-PP-22-0955		Rehabilitation & Development of Khalid Khan Park / Green Belt at Airport Sukkur	Sukkur	Approved 27.04.2022	June-24	50.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000
Total (On-Going)							2405.163	256.263	653.878	1751.285	1556.355	0.000	1556.355	0.000








PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
Community Services														
(New Schemes)														
2418	LGDCS-PP-22-0956		Rehabilitation of Galib & Tamooria Library & Beautification of Five Starr Chowragi Nazimabad District Central	Karachi (Central)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2419	LGDCS-PP-22-0957		Development of Park & Playground at ST-67 & 68, 5-F, North Karachi	Karachi (Central)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2420	LGDCS-PP-22-0958		Rehabilitation & Beautification of Different Areas of Rohri City District Sukkur	Sukkur	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2421	LGDCS-PP-22-0959		Improvement / Renovation of Different Parks of Town Committee Saeedabad	Matiari	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
2422	LGDCS-PP-22-0960		Construction of Jati City Community Hall, Deh Belo, Public Park Syedpur, Over Gate Crossing (2), Village Syed Qadir Dino Shah Drainage & Paver Block, Jati City, Chuhar City Drainage & Paver Block at Syed Qadir Dino Shah Drainage & Paver Block at Syedpur with Solar System & Water Supply at village Ramzan Rind.	Sujawal	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2423	LGDCS-PP-22-0961		Reconstruction & Rehabilitation of Mandir (2 Units) along with CC Paving Block, Sewerage and Water Supply at UC-12 and UC-05	Karachi (Malir)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000







PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2424	LGDCS-PP-22-0962		Rehabilitation / Beautification of Parks of Rohri City	Sukkur	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2425	LGDCS-PP-22-0963		Constructioin of Dr. Sohrab Khan Sarki Public Park and Tough Tiles at various Streets of Thul City, Taluka Thul District Jacobabad	Jacobabad	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2426	LGDCS-PP-22-0964		Construction of Community Centre and Public Library in UC Mowach UC Lal Bakhar, UC Maripur, UC Gabo Pat, UC - 374 Neval Colony & Muhammadi Colony in PS-112 District Keamari	Karachi (Keamari)	Un Approved	June-24	70.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000
2427	LGDCS-PP-22-0965		Rehabilitation / Reconstruction of new Goth Graveyard of Sukkur	Sukkur	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
2428	LGDCS-PP-22-0966		Beautification and Lighting of Sukkur Ghantaghar Bazar and other Bazar's at Sukkur	Sukkur	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2429	LGDCS-PP-22-0967		Renovation of Mandir & Church in various Wards of Taluka City Hyderabad	Hyderabad	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
2430	LGDCS-PP-22-0968		Improvement and Construction of Hunter Jalandar, Shahzad Maree and Azmat Sport Stadium at Malir, PS-90	Karachi (Malir)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000








PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2431	LGDCS-PP-22-0969		Improvement and Construction of Victoria Bait ul Muqaram Qasim Town Barakt-e-Madina and Shah Latif Family Park PS-90	Karachi (Malir)	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2432	LGDCS-PP-22-0970		Construction and Repair of Boundary wall, Solar Lights, Earth Filing & Other Allied Works of Pardehi Graveyard at Taluka Mirpur Bathoro. Remaining Works of Shaheed Benazir Park at Taluka Mirpur Bathoro	Sujawal	Un Approved	June-24	80.000	0.000	0.000	80.000	25.000	0.000	25.000	0.000
2433	LGDCS-PP-22-0971		Lighting in Taluka & City Khairpur (Installation of all in one L.E.D Solar street lights Shah Hussain Over Head Bridge to Luqman Over Head Bridge, Education College for Male to Civic Center upto Mariam Canon, Al Sajjad Hotel to Over Head Bridge Faiz Abad Colony in City Khairpur on Various Road)	Khairpur	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2434	LGDCS-PP-22-0972		Construction of Boundry wall at village Dari, Ghouspur Town	Kashmore	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
2435	LGDCS-PP-22-0973		Maintenance of Streetlights and Providing new streetlight (LED) in different areas of (PS-104 District East Karachi)	Karachi (East)	Un Approved	June-24	50.000	0.000	0.000	50.000	0.000	12.500	12.500	0.000
2436	LGDCS-PP-22-0974		Providing / Installation of Solar lights of various villages of Taluka Shuja Abad	Mirpurkhas	Un Approved	June-24	50.000	0.000	0.000	50.000	0.000	12.500	12.500	0.000




PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)



Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2437	LGDCS-PP-22-0975		Cultural Hall and Municipal Committee Park Rorhi City	Sukkur	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2438	LGDCS-PP-22-0976		Construction of Jherruck Stadium Syed Aijaz Ali Shah, Compound Wall Eidgah & Football Ground of Mola Ali Qadam Gah Makli, Compound Wall of Sonda Sports Ground.	Thatta	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
2439	LGDCS-PP-22-0977		Construction of Hindu Community Hall Kashmore	Kashmore	Un Approved	June-24	50.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000
2440	LGDCS-PP-22-0978		Solarization of BRB Complex (Hospital) at Samadha Ashram Shikarpur	Shikarpur	Un Approved	June-24	30.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000
2441	LGDCS-PP-22-0979		Beautification of City Ghotki	Ghotki	Un Approved	June-24	200.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000
2442	LGDCS-PP-22-0980		Improvement of Lal Qila Park, Azizabad Karachi	Karachi (Central)	Un Approved	June-24	400.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000
2443	LGDCS-PP-22-0981		Construciton of Compound Walls to Graveyard / Imam Bargah and Construction / Reconstruction of Eidgahs in various villages of Taluka Ratodero	Larkano	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2444	LGDCS-PP-22-0982		Repair of Buildings Dispensary Lakhat Union Council Mehrabpur, Veterinary Ali Bux Dharejo, Ameer Bux Detho, Mehdi Shah, Library Muqem Dahri, RHC Mehrabpur (repair) and C.C. topping, bricks soling, 100 Culverts Taluka Sakrand / Qazi Ahmed	S.B.A	Un Approved	June-24	100.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000
2445	LGDCS-PP-22-0983		Illumination of Sukkur Barrage, Lansdown Bridge & Ayub Bridge Sukkur	Sukkur	Un Approved	June-25	350.000	0.000	0.000	350.000	87.500	0.000	87.500	0.000
2446	LGDRS-PP-22-1828		Installation Upgradation & Automation of existing Traffic Signals in Karachi and beautification of Shahra-e-Faisal and adjacent areas of Karachi	Karachi	Un Approved	June-25	200.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000
Total (New)							3130.000	0.000	0.000	3130.000	755.000	32.500	787.500	0.000
Sub-Total: Community Services							5535.163	256.263	653.878	4881.285	2311.355	32.500	2343.855	0.000





Housing & Town Planning
(On-Going Schemes)

2447	LGDHT-PP-19-0321		Rehabiliton/Renovation of Government Low Cost Houses & Shops at Jam Nawaz Ali City, District Sanghar	Sanghar	Approved 29.05.2020	June-24	230.720	0.000	5.000	225.720	125.720	0.000	125.720	0.000
2448	LGDHT-PP-14-0073		Development of Township in Major Urban Centers (50,000 120 Square Yard Plots with All Civic Services	Sindh	Approved 13.01.2015	June-24	9420.880	6508.004	6833.004	2587.876	687.876	0.000	687.876	0.000

PROVINCIAL






LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
2449	LGDHT-PP-22-0984		Re-Settlement of affectees of Gujjar, Mehmoodabad & Orangi Nallahs, Karachi	Karachi	Approved 23.12.2021	June-24	9423.789	0.000	0.000	9423.789	1000.000	0.000	1000.000	0.000
Total (On-Going)							19075.389	6508.004	6838.004	12237.385	1813.596	0.000	1813.596	0.000
Sub-Total: Housing & Town Planning							19075.389	6508.004	6838.004	12237.385	1813.596	0.000	1813.596	0.000
<div>Environment</div> <div>(On-Going Schemes)</div>														
2450	LGDOT-PP-17-0207		Procurement of Fire Brigade and Tractor & Trolleys for Town and Municipal Committees in Sindh (SDG # 15) (2nd Revision on 27.04.22)	Sindh	Approved 12.01.2018	June-23	2729.458	0.000	1315.934	1413.524	0.000	1013.524	1013.524	0.000
2451	LGDOT-PP-17-0208		Procurement of Refuse Trucks and Bins for Municipal Committees in Sindh (SDG # 15)	Sindh	Approved 08.12.2017	June-23	895.668	0.000	300.000	595.668	0.000	395.668	395.668	0.000
2452	LGDOT-PP-19-0319		Purchase of Vehicles for Sanitation & other Departments of M.C Rohri (SDG # 15)	Sukkur	Approved 12.05.2020	June-23	34.900	0.000	0.000	34.900	0.000	34.900	34.900	0.000
Total (On-Going)							3660.026	0.000	1615.934	2044.092	0.000	1444.092	1444.092	0.000
Sub-Total: Environment							3660.026	0.000	1615.934	2044.092	0.000	1444.092	1444.092	0.000

PROVINCIAL

LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. in Million)														
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 21	Estimated Expenditure upto June-22	Throwforward as on 01-07-22	Allocation for 2022-23			FPA
											Capital	Revenue	Total	
1	2		3	4	5	6	7	8	9	10	11	12	13	14
<u>Sindh Solid Waste Management (On-Going Schemes)</u>														
2453	LGDSM-PP-14-0072		Establishment of Six Garbage Transfer Stations with Material Recovery (MR) and Refuse Derived Fuel (RDF) facility in Karachi (i) Mewa Shah near Graveyard, (ii) Korangi Causeway on Malir River, (iii) Sharafi Goth Near Graveyard (iv) Sohrab Goth Near Lyari Expressway, (v) Essa Nagri, Near Lyari Expressway (vi) Safora Goth Near New Racecourse on University Road (C:1155.343+R:505.453) (SDG # 12)	Karachi	Approved 22.04.2015	June-24	1660.796	343.264	393.264	1267.532	125.000	25.000	150.000	0.000
2454	LGDSM-PP-16-0105		Development of Sanitary Engineered existing two Landfill Sites & their Scientific improvement (i) Jam Cakhro (Surjani) (ii) Gond Pass (Hub River Road) . (C:618.376+R:568.871)(SDG # 12)	Karachi	Approved 17.02.2017	June-24	1187.247	25.000	75.000	1112.247	543.376	568.871	1112.247	0.000
2455	LGDSM-PP-16-0107		Establishment of Sanitary Landfill Site, Hyderabad. (C:248.096+R:213.812)(SDG # 12)	Hyderabad	Approved 17.02.2017	June-24	461.909	0.000	37.500	424.409	54.000	50.000	104.000	0.000
2456	LGDSM-PP-19-0320		Establishment of Sukkur Landfill Site (SDG # 12)	Sukkur	Approved 12.05.2020	June-24	736.590	3.655	144.937	591.653	110.000	12.000	122.000	0.000
2457	LGDSM-FP-20-0089		Solid Waste Emergency and Efficiency Program (SWEEP) (Total Cost Rs. 16800 M, W.B. Share of Rs. 16000 M and GoS Share of Rs. 800 M) SDG # 12	Karachi	Approved 14.01.2021	June-24	800.000	0.000	100.000	700.000	0.000	100.000	100.000	1955.180
Total (On-Going)							4846.542	371.919	750.701	4095.841	832.376	755.871	1588.247	1955.180
Sub-Total: Sindh Solid Waste Management							4846.542	371.919	750.701	4095.841	832.376	755.871	1588.247	1955.180
Grand Department Total:							219254.513	45243.454	62028.146	157226.367	59422.302	2657.500	62079.802	16097.940