

SUMMARY

THAR COAL INFRASTRUCTURE DEVELOPMENT

ANNUAL DEVELOPMENT PROGRAMME 2019-20

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.19	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Thar Coal Infrastructure Dev.	5516.819	9	4598.941	210.878	4809.819	4	0.000	190.181	190.181	13	4598.941	401.059	5000.000	0.000	5000.000	516.819	0.000
Total Thar Coal Infrastructure Dev:-		5516.819	9	4598.941	210.878	4809.819	4	0.000	190.181	190.181	13	4598.941	401.059	5000.000	0.000	5000.000	516.819	0.000

PROVINCIAL
THAR COAL INFRASTRUCTURE DEVELOPMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
THAR COAL INFRASTRUCTURE DEVELOPMENT (On-Going Schemes)																		
2254	Construction of 50 Cusecs Drainage and Waste Water and Effluent Channel from Mining area of Thar Coalfield Unit No: 2 (Revised)	Tharparkar	Approved 24.10.14	June-20	6742.150	6612.579	5.937	0.000	6618.516	123.634	123.634	0.000	123.634	0.000	98	100	0.000	0.000
2255	Undertaking SESA and devising ESMFs for Thar Coal Field (Phase-II)	Tharparkar	Approved 30.09.16	June-20	46.050	1.250	0.000	0.000	1.250	44.800	0.000	44.800	44.800	0.000	3	100	0.000	0.000
2256	Establishment of Central Rescue Station at Tharparkar.	Tharparkar	Approved 21.10.05	June-20	113.431	75.650	0.000	0.000	75.650	37.781	0.000	37.781	37.781	0.000	67	100	0.000	0.000
2257	Establishment of Mine Polytrade Training Centre at Lakhra (Revised)	Jamshoro	Approved 06.05.10	June-20	186.583	90.784	0.000	0.000	90.784	95.799	0.000	95.799	95.799	0.000	49	100	0.000	0.000
2258	Establishment of Mines Rescue Station & Occupational Disease Detection Centre at Lakhra.	Jamshoro	Approved 08.05.10	June-20	207.932	175.434	0.000	0.000	175.434	32.498	0.000	32.498	32.498	0.000	84	100	0.000	0.000
2259	Construction of Water Carrier from LBOD Spinal Drain RD - 362 to Nabisar for Thar Coal Power Generation Units (Revised)	Tharparkar	Approved 02.03.15	June-20	12472.160	11990.368	474.792	0.000	12465.160	7.000	7.000	0.000	7.000	0.000	100	100	0.000	0.000
2260	Water Carrier from Nabisar Reservoir to Thar Coal Field-II (Revised)	Tharparkar	Approved 29.01.16	June-20	15652.690	12772.112	500.000	0.000	13272.112	2380.578	2380.578	0.000	2380.578	0.000	85	100	0.000	0.000
2261	Boring & Installation of 150 Nos Tubewells on Solar Energy for Assured Supply of 100 cusecs for Thar Coal from LBOD Spinal Drain RD-362 (Revised).	Badin	Approved 08.11.16	June-20	1936.266	1475.668	328.718	0.000	1804.386	131.880	131.880	0.000	131.880	0.000	93	100	0.000	0.000
2262	Construction of Pre-Treatment System for RO Plant LBOD Water Supply Scheme at Nabisar for Thar Coal Power Project.	Tharparkar	Approved 03.08.16 (U/R)	June-20	3250.150	1261.301	33.000	0.000	1294.301	1955.849	1955.849	0.000	1955.849	0.000	40	100	0.000	0.000
Total Thar Coal Infrastructure Dev (On-going):-					40607.412	34455.146	1342.447	0.000	35797.593	4809.819	4598.941	210.878	4809.819	0.000			0.000	0.000

PROVINCIAL
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(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
(New Schemes)																		
2263	Study for the Management of Coal Combustion Residues (CCR)	Tharparkar	Un-Approved	June-21	35.000	0.000	0.000	0.000	0.000	35.000	0.000	15.931	15.931	0.000	0	46	19.069	0.000
2264	Exploration in Northern Lakhra Coalfield	Jamshoro & Dadu	Un-Approved	June-21	247.000	0.000	0.000	0.000	0.000	247.000	0.000	61.750	61.750	0.000	0	25	185.250	0.000
2265	Delineation of Additional Blocks (XIII & XIV) at Thar Coal Field	Tharparkar	Un-Approved	June-21	400.000	0.000	0.000	0.000	0.000	400.000	0.000	100.000	100.000	0.000	0	25	300.000	0.000
2266	Study on Coal Briquetting and Coke Manufacuring	Tharparkar	Un-Approved	June-21	25.000	0.000	0.000	0.000	0.000	25.000	0.000	12.500	12.500	0.000	0	50	12.500	0.000
Total Thar Coal Infrastructure Dev (New):-					707.000	0.000	0.000	0.000	0.000	707.000	0.000	190.181	190.181	0.000			516.819	0.000
Total Thar Coal Infrastructure Dev :-					41314.412	34455.146	1342.447	0.000	35797.593	5516.819	4598.941	401.059	5000.000	0.000			516.819	0.000