

SUMMARY

WOMEN DEVELOPMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2019-20

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.19	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Women Development	586.286	7	105.727	68.585	174.312	2	5.938	26.000	31.938	9	111.665	94.585	206.250	0.000	206.250	274.824	109.004
	Total Women Development:-	586.286	7	105.727	68.585	174.312	2	5.938	26.000	31.938	9	111.665	94.585	206.250	0.000	206.250	274.824	109.004

**PROVINCIAL
WOMEN DEVELOPMENT DEPARTMENT**

(Rs. in Million)

Gen.Sr . No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfor- ward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

WOMEN DEVELOPMENT
(On-Going Schemes)

2284	Establishment of Women Development Complex at SBA (R: 44.767) (SDG # 1, 4, 5, 8 & 9)	S.B.A	Approved 29.10.09 (U/R)	June-21	44.767	19.338	3.700	0.000	23.038	21.729	0.000	9.000	9.000	0.000	51	72	12.729	0.000
2285	Women Development Complex at Sukkur (C: 191.208+ R:19.099) (SDG # 1, 4, 5, 8 & 9)	Sukkur	Approved 05.05.11	June-20	210.307	195.000	0.000	0.000	195.000	15.307	0.000	19.099	19.099	0.000	93	102	0.000	0.000
2286	Establishment of Day Care Centers three in Karachi and one each at Divisional Headquarters in Sindh (Karachi, Hyderabad, Sukkur, Larkano, SBA & Mirpurkhas) (R: 95.575) (SDG # 5)	Sindh	Approved 01.12.11 (U/R)	June-21	95.575	40.107	2.650	0.000	42.757	52.818	0.000	12.000	12.000	0.000	45	57	40.818	0.000
2287	Establishment of Women Complaint Cells at Sanghar, Kamber, Kashmore, Jamshoro, Khairpur, Shikarpur, Badin, Ghotki, Naushero Feroze, Thatta, T.A. Yar, Umerkot, Tharparkar, Dadu & Matiari. (R: 76.90) (SDG # 4, 5 & 16)	Sindh	Approved 07.10.16	June-21	76.900	0.225	1.964	0.000	2.189	74.711	0.000	18.000	18.000	0.000	3	26	56.711	0.000
2288	Establishment of Women Development Complex at Karachi (C:219.021 + R:25.254) (SDG # 1, 4, 5, 8 & 9)	Karachi	Approved 12.01.18	June-22	244.275	15.624	0.000	0.000	15.624	228.651	90.000	0.000	90.000	0.000	6	43	69.326	69.326
2289	Repair and Maintenance of Existing Building of Women Training Institute at Shaheed Benazirabad (C:36.920) (SDG # 1,4, 5,8 & 9)	S.B.A	Approved 29.11.17	June-21	36.920	0.000	0.000	0.000	0.000	36.920	15.727	0.000	15.727	0.000	0	43	21.193	0.000

PROVINCIAL
WOMEN DEVELOPMENT DEPARTMENT

(Rs. in Million)																		
Gen.Sr . No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfor- ward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total 8	F.P.A. 9			Capital 12	Revenue 13	Total 14		Jun'19 16	Jun'20 17	2020-21 18	2021-22 19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2290	Establishment of Planning and Monitoring Cell in Women Development Department (R:27.445) (SDG # 17)	Karachi	Approved 29.09.17	June-21	27.445	0.000	0.404	0.000	0.404	27.041	0.000	10.486	10.486	0.000	1	40	16.555	0.000
Total Women Development (On-Going Schemes) :-					736.189	270.294	8.718	0.000	279.012	457.177	105.727	68.585	174.312	0.000			217.332	69.326
<u>(New Schemes)</u>																		
2291	Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province (Assisted by JICA) (SDG # 1&5) Total Cost: Rs.541.086 million JICA's Share: Rs.435.729 million GOS's Share.Rs.105.357 million	Karachi, Sukkur, Shikarpur & Khairpur	Un- Approved	June-23	105.357	0.000	0.000	0.000	0.000	105.357	0.000	26.000	26.000	0.000	0	25	39.679	39.679
2292	Renovation of Existing Building of Women Development Complex at Sanghar (SDG # 1,4, 5,8 & 9)	Sanghar	Un- Approved	June-21	23.752	0.000	0.000	0.000	0.000	23.752	5.938	0.000	5.938	0.000	0	25	17.814	0.000
Total Women Development (New Schemes) :-					129.109	0.000	0.000	0.000	0.000	129.109	5.938	26.000	31.938	0.000			57.493	39.679
TOTAL WOMEN DEVELOPMENT :-					865.298	270.294	8.718	0.000	279.012	586.286	111.665	94.585	206.250	0.000			274.824	109.004