

SUMMARY

MINORITIES AFFAIRS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2019-20

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.19	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Minorities Affairs	2707.618	22	956.175	0.000	956.175	103	168.825	0.000	168.825	125	1125.000	0.000	1125.000	0.000	1125.000	1045.147	537.472
Total Minorities Affairs Deptt:		2707.618	22	956.175	0.000	956.175	103	168.825	0.000	168.825	125	1125.000	0.000	1125.000	0.000	1125.000	1045.147	537.472

**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme/ District	Status Date of approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto Jun, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throw- forward as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
							8	9			12	13	14		16	17	18	19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Minorities Affairs</u> <u>(On-Going Schemes)</u>																		
1684	Construction/Repair/Renovation/ Restoration of Religious Places of Minorities in Sindh (Karachi, Ghotki, Thatta, Sukkur, Matiari, Shikarpur, Sanghar, Tharparkar, Larkano, Umerkot & Khairpur Mirs)	Sindh	Approved 23.01.12	June-20	99.063	76.102	0.000	0.000	76.102	22.961	22.961	0.000	22.961	0.000	77	100	0.000	0.000
1685	Repair / Renovation of various Mandirs in Sindh (Karachi, Dadu, Thatta, Tharparkar, Jamshoro, Hyderabad, Larkano, N.Feroze, Khairpur Mirs, Matiari & T.Allahyar)	Sindh	Approved 20.02.12	June-20	59.170	47.383	0.000	0.000	47.383	11.787	11.787	0.000	11.787	0.000	80	100	0.000	0.000
1686	Reconstruction / Uplift / Expansion of Minorities Places in Sindh (Karachi, Shikarpur, Jamshoro, Umerkot, Thatta & Hyderabad)	Sindh	Approved 09.02.12	June-20	57.690	37.982	0.000	0.000	37.982	19.708	19.708	0.000	19.708	0.000	66	100	0.000	0.000
1687	Consolidation / Rehabilitation at Saadh Bello Sukkur (C:1350.594+R:19.334)	Sukkur	Approved 08.02.17	June-22	1369.928	120.477	0.000	0.000	120.477	1249.451	174.508	0.000	174.508	0.000	9	22	537.472	537.472
1688	Implementation of various Development Schemes of Minorities in Sindh (Jamshoro, Ghotki, Karachi, Khairpur, Jacobabad, Larkano, Kashmore, Sukkur, N.Feroze, Dadu, SBA, Sanghar, Mirpurkhas, Umerkot, Tharparkar, Matiari, Jacobabad, Jamshoro, Thatta, Shikarpur &Tando Allahyar) (C:704.565)	Sindh	Approved 19.03.13	June-20	704.565	378.065	100.000	0.000	478.065	226.500	226.500	0.000	226.500	0.000	68	100	0.000	0.000
1689	Repair / Renovation of various Mandirs in Karachi Division	Karachi	Approved 28.07.15	June-20	95.394	71.845	7.000	0.000	78.845	16.549	16.549	0.000	16.549	0.000	83	100	0.000	0.000
1690	Repair / Renovation of various Mandirs in Sukkur Division	Sukkur, Ghotki, Khairpur & N.Feroze	Approved 27.07.15	June-20	149.703	87.203	11.021	0.000	98.224	51.479	51.479	0.000	51.479	0.000	66	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1691	Repair / Renovation of various Mandirs in Larkano Division	Larkano, Qambar, Shikarpur, Jacobabad & Kashmore	Approved 27.07.15	June-20	149.860	95.359	0.000	0.000	95.359	54.501	54.501	0.000	54.501	0.000	64	100	0.000	0.000
1692	Repair/ Renovation of Gauoshala Pir Jo Goth Khairpur	Khairpur	Approved 16.07.15	June-20	39.962	24.746	0.000	0.000	24.746	15.216	15.216	0.000	15.216	0.000	62	100	0.000	0.000
1693	Repair / Renovation of various Mandirs in Hyderabad Division (Hyderabad, Tando Allahyar, T.M Khan, Matiari, Badin, Thatta, Jamshoro, Dadu & SBA)	Sindh	Approved 28.07.15	June-20	289.663	153.269	28.000	0.000	181.269	108.394	108.394	0.000	108.394	0.000	63	100	0.000	0.000
1694	Repair / Renovation of various Mandirs in Mirpurkhas Division	Mirpurkhas, Tharparkar, Umerkot & Sanghar	Approved 28.07.15	June-20	284.507	214.246	4.131	0.000	218.377	66.130	66.130	0.000	66.130	0.000	77	100	0.000	0.000
1695	Construction of Minority Religious Places in Sindh	Sindh	Approved 21.11.16	June-20	132.548	69.541	23.000	0.000	92.541	40.007	40.007	0.000	40.007	0.000	70	100	0.000	0.000
1696	Construction / Raising of Compound Wall, Flooring, Satsang Hall (2Nos.) Lavatory Blocks. Underground Tank at Dargah Pir Pithoro Sahab, Taluka Pir Pithoro at Umerkot.	Umerkot	Approved 03.01.18	June-20	48.342	3.125	21.538	0.000	24.663	23.679	23.679	0.000	23.679	0.000	51	100	0.000	0.000
1697	Construction of Jain Dharam Mandir Village Godi Taluka Nagarparkar, at Tharparkar (Conservation)	Tharparkar	Approved 03.01.18	June-20	49.981	3.125	0.000	0.000	3.125	46.856	46.856	0.000	46.856	0.000	6	100	0.000	0.000
1698	Construction of Satsang Hall (2 Nos.) 8 Nos. Lavatory Block, Raising of Compound Wall and Drainage at Khaan	Mirpurkhas	Approved 03.01.18	June-20	18.884	1.242	8.400	0.000	9.642	9.242	9.242	0.000	9.242	0.000	51	100	0.000	0.000
1699	Reconstruction and Rehabilitation of Jind Pir Old Sukkur	Sukkur	Approved 03.01.18	June-20	38.418	2.500	18.750	0.000	21.250	17.168	17.168	0.000	17.168	0.000	55	100	0.000	0.000
1700	Construction of Monument including Shed, Washrooms for Male/Female and envicrete flooring at bearer place of Amar Rooplo Kolhi at Nagarparkar	Tharparkar	Approved 03.01.18	June-20	9.999	0.624	0.000	0.000	0.624	9.375	9.375	0.000	9.375	0.000	6	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1701	Construction of Shera wali Mandir at Makli	Thatta	Approved 03.01.18	June-20	10.539	0.625	0.000	0.000	0.625	9.914	9.914	0.000	9.914	0.000	6	100	0.000	0.000
1702	Repair/Renovation/Construction of Dharmshalla at Royal Road, Larkano	Larkano	Approved 03.01.18	June-20	8.750	0.625	0.000	0.000	0.625	8.125	8.125	0.000	8.125	0.000	7	100	0.000	0.000
1703	Repair / Renovation / Reconstruction of Satsang Hall, Shed, Lavatory Block & Wall & Flooring, Filling etc of Bhagat areas Astan Taluka Mithi and construction of Satsang Hall at Mehraj Paro village Chelhar Taluka Mithi	Tharparkar	Approved 03.01.18	June-20	28.266	1.874	14.519	0.000	16.393	11.873	11.873	0.000	11.873	0.000	58	100	0.000	0.000
1704	Repair / Renovation / Re-construction of Gaushalla @ Larkano	Larkano	Approved 15.03.18	June-20	12.497	3.124	8.373	0.000	11.497	1.000	1.000	0.000	1.000	0.000	92	100	0.000	0.000
1705	Repair / Renovation / Re-construction of Shamshan Ghat (Massan) @ Larkano	Larkano	Approved 15.03.18	June-20	14.938	3.735	0.000	0.000	3.735	11.203	11.203	0.000	11.203	0.000	25	100	0.000	0.000
Total Minorities Affairs (On-Going)					3672.667	1396.817	244.732	0.000	1641.549	2031.118	956.175	0.000	956.175	0.000			537.472	537.472
<u>Minorities Affairs (New Schemes)</u>																		
1706	Reconstruction of St. Michel Church UC-1 Mirpurkhas and Seventh Day Church Opp: Abin Rushd Girls College Mirpurkhas Taluka Mirpurkhas	Mirpurkhas	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1707	Reconstruction of Compound Wall / Water Tank Hindo Graveyard Deh Khuth Near Fruit Form Opp: Rafsar Town Mirpurkhas	Mirpurkhas	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1708	Reconstruction of Lal Mandar Opp: Session Court Mirpurkhas and Ramapir Mandar Near City Icon Opp: New Civil Hospital Hyderabad By-Pass Road Taluka Mirpurkhas	Mirpurkhas	Un-Approved	June-21	7.000	0.000	0.000	0.000	0.000	7.000	1.725	0.000	1.725	0.000	0	25	5.275	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1709	Reconstruction of Satsang Hall Village Kastoro Jee Dhani Deh 89 UC Khan, Village Kirshan Kachhi Deh 107 UC Turk Ali Mari and Village Pir Ghulam Rasool Shah Jillani Mukhi Ponma Ram Pharyar Paro Deh 106 UC Pir Azeem Shah and Village Gulyo Meghwar Deh 99 UC Pir Azeem Shah Taluka Hussain Bux Mari	Mirpurkhas	Un- Approved	June-21	9.000	0.000	0.000	0.000	0.000	9.000	2.250	0.000	2.250	0.000	0	25	6.750	0.000
1710	Reconstruction of Satsang Hall at Mandir Village Modo ji Malhi Paro and at Qalander Town Chatraram Paro Near Sam Nala UC Old Mirpur Taluka Hussain Bux Mari	Mirpurkhas	Un- Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1711	Reconstruction of Satsang Hall Village Sanghar Bheel Deh 118 UC Old Mirpur and Village Haji Abdullah Panhwar Faqeero Menghwar Paro Deh 117 UC Mirpur Old Taluka Hussain Bux Mari	Mirpurkhas	Un- Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1712	Reconstruction of Marhi Savami Chettan Nath Veesro and Big Massan Near Dargah Majeed Shah Baba Seed Form Taluka Hussain Bux Mari	Mirpurkhas	Un- Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1713	Reconstruction of Temple Village Hamtoji Dhani and Gomo Mal Menghwar Paro Patoyon and Village Muhammad Hassan Mari Kastoro Menghwar Paro Taluka H. B. Mari	Mirpurkhas	Un- Approved	June-21	6.000	0.000	0.000	0.000	0.000	6.000	1.500	0.000	1.500	0.000	0	25	4.500	0.000
1714	Reconstruction of Temple / Satsang Hall Village Master Dero Mal Kolhi Near 78 Mori UC Bolachabad and Village Wali Ram Deh Dopto UC Samaro Taluka Sindhri	Mirpurkhas	Un- Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1715	Reconstruction of Boundary wall Massan/Graveyard Baghat Hukam chand Deh Allah Bux Mari UC Phulladiyo and Village Seth Jhaman Das Perwani Deh Lund UC Hinghorno Taluka Sindhri	Mirpurkhas	Un- Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1716	Reconstruction of Compound Wall and Thala/ Satsang Hall+two Bathroom+water Tank +Compound wall Bhagat Gangram Massan Mirwah Gorchani and Dr. Dano Mal Menghwar Paro TC Mirwah Gorchani and community Centre Bheel Colony Ward-2 TC Mirwah Taluka Shujabad	Mirpurkhas	Un- Approved	June-21	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
1717	Reconstruction of Temple/ Satsang Hall at Village Bhavsing Mahraj Deh 378 UC Tajo Khaskheli and Village Mehboob Foram Kolhi Para Deh 249 UC Jholure Taluka Shujabad	Mirpurkhas	Un- Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1718	Reconstruction of Temple Deh 145 Motiram Kolhi Paro & Shagan Kolhi Paro & Village Haji Kehar Khan Rustmani Kewal Kolhi Paro TC Mirwah Gorchani Taluka Shujabad	Mirpurkhas	Un- Approved	June-21	6.000	0.000	0.000	0.000	0.000	6.000	1.500	0.000	1.500	0.000	0	25	4.500	0.000
1719	Reconstruction of Temple Village Premoo Kolhi Deh 255 and Village Dr. Rano Kolhi Deh 275 UC Mir Allahdad Taluka KGM District Mirpurkhas and Reconstruction of 2-Bathroom +water Tanki community centre at Village Mola Dino Khaskheli Vikyo Mal Menghwar paro Taluka Shujabad	Mirpurkhas	Un- Approved	June-21	6.000	0.000	0.000	0.000	0.000	6.000	1.500	0.000	1.500	0.000	0	25	4.500	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1720	Reconstruction of Satsang Hall/ compound wall Graveyard Village Mir Allahdad Talpur Kolhi Paro Deh 320 Imamwah and Village Nagji Kolhi Deh 332 UC Mir Ali Bux Talpur Taluka K.G.M. and Reconstruction of Samadi one-room & compound wall 800 ft at Mehraj Kanpuri Arjanpuri at Deh & UC Khudadad Taluka KGM	Mirpurkhas	Un-Approved	June-21	6.000	0.000	0.000	0.000	0.000	6.000	1.500	0.000	1.500	0.000	0	25	4.500	0.000
1721	Reconstruction of Temple/ Satsang Hall village Kangoro Dhanji Mal Paro Deh 148 and Village Muhammad Khan Nohani Seth Nanje Mal Paro Deh 148 UC Haji Ghulam Muhammad Nohani and Village and Deh 149 Bheel Paro UC Paban Taluka Digri	Mirpurkhas	Un-Approved	June-21	6.000	0.000	0.000	0.000	0.000	6.000	1.500	0.000	1.500	0.000	0	25	4.500	0.000
1722	Reconstruction of Temple Village Jaram Das menghwar paro and Village Jalal Abring Bheel Paro Deh 181 UC Mir Fateh Khan Talpur UC Mir Fateh Deh 186 Taluka Digri	Mirpurkhas	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1723	Reconstruction of Temple/ Satsang Hall Village Pir Bachal Shah Rahamor Menghwar Paro Deh Kharo Kun, Ramapir Mandir Village Fazal Bhanbhro and village Paroo Bheel Deh 370 UC Mir Allah Bachio Taluka Jhudo	Mirpurkhas	Un-Approved	June-21	6.000	0.000	0.000	0.000	0.000	6.000	1.250	0.000	1.250	0.000	0	21	4.750	0.000
1724	Reconstruction of Boundary wall 1500 RFT at Christen Graveyard in Mohajar colony at Bypass road	Mirpurkhas	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1725	Reconstruction of Rama Pir Temple/Satsang Hall (Piayo) Village Ajoo Jogi Near Bacho Mandhal and Shive jo Mandir at Hirabad and Mata Sherwali Mandir Misri Jogi colony thiro Taluka Umerkot	Umerkot	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000

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							8	9			10	11	12		13	14	15	16
1726	Reconstruction of Temple/ Boundary Wall Village & Deh Haweli UC Chhor and Papoo Bheel Paro UC Talub ul Moula Colony and Menghwar Graveyard UC Koonjhli Taluka Umerkot	Umerkot	Un-Approved	June-21	6.000	0.000	0.000	0.000	0.000	6.000	1.500	0.000	1.500	0.000	0	25	4.500	0.000
1727	Reconstruction of Satsang Hall/Repair Than Baghat Chellaram Paro Ward No.14 MC Umerkot and Khetarpar Than Umerkot City Taluka Umerkot	Umerkot	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1728	Reconstruction of Murshad Pir Pithoro Sahib Ashram Jeewan Nagar Umerkot One-Hall for Male One Hall for Female 2-Bathroom, Compound wall, Underground Water Tank, One Store Room, One Kitchen, One Solar Unit	Umerkot	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1729	Reconstruction of Verandah & 400 ft Compound wall/ Repair & Renovation Shive jo Mandar at Bheel Paro Waharo Ward-12 and Sada Ram Mandar Village Khalrai Deh Khalarai UC Kharoro Taluka Umerkot	Umerkot	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1730	Reconstruction of Temple Gulchand Oad Colony UC Saleh Bhambhro and Village Jagoo Bhurgri Kolhi Paro UC Barejee Taluka Sammaro	Umerkot	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1731	Reconstruction of Temple/ Boundary Wall/ Satsang Hall Samaro City Malhi Paro and @ Hindo Graveyard @Deh 326 Samaro Thalha and at Soofisim Dargah Hassan Shah Bagban Deh Hussain Shah Bagban Taluka Samaro	Umerkot	Un-Approved	June-21	7.000	0.000	0.000	0.000	0.000	7.000	1.750	0.000	1.750	0.000	0	25	5.250	0.000
1732	Reconstruction of Marhi/ Boundary Wall Dada Shivparti and Bheel Graveyard UC Ghulam Nabi Shah Taluka Pithoro	Umerkot	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000

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1733	Boundary wall/ Repair of Temple Shamshangat Dhoro Naro City and Village Gharhor Sharif Shavaram Menghwar Paro Taluka Pithoro	Umerkot	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1734	Reconstruction of Temple/ Satsang/ Boundary Hall Village Mavji Kachhi Deh Tanguri UC Gapnu and New Moti Darya Colony Deh Mojan UC Nawabad and Shrine of Murshad Swami Bavan Nath UC Shaheed Bakhtawar Taluka Kunri	Umerkot	Un-Approved	June-21	6.000	0.000	0.000	0.000	0.000	6.000	1.500	0.000	1.500	0.000	0	25	4.500	0.000
1735	Reconstruction of satsang hall @ deval mata than kharoro charan taluka & dist Umerkot and compound wall / shad / thala @ shamshamgat pithoro Taluka Umerkot	Umerkot	Un-Approved	June-21	6.000	0.000	0.000	0.000	0.000	6.000	1.500	0.000	1.500	0.000	0	25	4.500	0.000
1736	Reconstruction of Satsang hall Venjhraj Colony UC Bustan and Marvi Colony Dr. Chetan S/o Hothi Paro Bustan Taluka Kunri	Mirpurkhas	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1737	Reconstruction of Radha Kirshana Temple/ Satsang Hall Bheel Colony(Kirshan Bhagat) and Murli Dhar Mandar Mashwari Para and Village Lakhmihar Near Mata jo Mandar Naomar Mithi City	Tharparkar	Un-Approved	June-21	6.000	0.000	0.000	0.000	0.000	6.000	1.500	0.000	1.500	0.000	0	25	4.500	0.000
1738	Reconstruction of waiting shed, Compound wall and Thalha /Satsang Hall at Sami jo Dado Village Maharaj Malji Ram ji Dhani (Sattar) and Rano Manajni akali paro Taluka Mithi	Tharparkar	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1739	Reconstruction of Satsang Hall at Kalaram Paro By-Pass Mithi and Dada Bhooro Paro Pabuhar and Madho Paro Kerti Mithi Taluka Mithi	Tharparkar	Un-Approved	June-21	6.000	0.000	0.000	0.000	0.000	6.000	1.500	0.000	1.500	0.000	0	25	4.500	0.000
1740	Reconstruction of Satsang Hall Menghwar Tikano at By-Pass Mithi Taluka Mithi	Tharparkar	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1741	Reconstruction of Temple/Satsang Hall Mata Mandar Village Kaloi UC Kaloi and Pir Pithoro Mandir Village Kherio and Rama Pir Village Manjee Moti Mal Colony Diplo and Village Nathro Mayo Paro Deh Chhaho Taluka Diplo @Mithi	Tharparkar	Un-Approved	June-21	8.000	0.000	0.000	0.000	0.000	8.000	2.000	0.000	2.000	0.000	0	25	6.000	0.000
1742	Reconstruction of Satsang Hall Village Dabhi Thakar UC Bolhari and Village Heera Nand Menghwar paro UC Khet Lari and Village Daram Veri Soomar Bheel Paro UC Manjthi and Village Gorano Varsi Kolhi paro UC Garyan Chaho and Village Yousuf Jogi UC MohranoTaluka Diplo	Tharparkar	Un-Approved	June-21	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
1743	Reconstruction of Satsang Hall at Bhagat Jairam das ashram Village Verhar UC Jhirmrio and Ward-1 Near Pir Pithoro Mandar TC Diplo Taluka Diplo	Tharparkar	Un-Approved	June-21	8.000	0.000	0.000	0.000	0.000	8.000	2.000	0.000	2.000	0.000	0	25	6.000	0.000
1744	Reconstruction of Satsang Hall at Rampir Mandar Village Sabhri Shankar Kolhi Paro UC Bhadur and Village Helario Pir Vishan das Menghwar Paro Taluka Diplo	Tharparkar	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1745	Reconstruction of Temple/ Satsang Hall Sadooram Menghwar Paro Kaloi and Karimo Valasai Paro Guriri Taluka Kaloi	Tharparkar	Un-Approved	June-21	6.000	0.000	0.000	0.000	0.000	6.000	1.500	0.000	1.500	0.000	0	25	4.500	0.000
1746	Reconstruction of Temple/ Satsang Hall Village Dabahri Shiv Mandar Shankar Bheel Para and Village Jogi Mari Shiv Mandar UC Sonal Bao and Village Dhoorio Airport Road and Village Sihar Vikia Pir Pithoro Mandar Taluka Islamkot @Mithi	Tharparkar	Un-Approved	June-21	8.000	0.000	0.000	0.000	0.000	8.000	2.000	0.000	2.000	0.000	0	25	6.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1747	Reconstruction of Boundary Wall Lohana Shamshangat and Samadi Sawami Puran Bharti Deh Venjhraji Village Dede Taluka Islamkot	Tharparkar	Un-Approved	June-21	6.000	0.000	0.000	0.000	0.000	6.000	1.250	0.000	1.250	0.000	0	21	4.750	0.000
1748	Reconstruction of Satsang Hall at Islamkot Mehari Road Paro One Hall+Compound One-Kitchen two Bathroom Underground tank	Tharparkar	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1749	Reconstruction of Temple Village Kasbo UC Pithapur Shiv Mandar and Ramapir Mandar Village Bantari and Reconstruction of Satsang Hall at Saringh Wari Menghwar UC Bohrari Taluka Islamkot	Tharparkar	Un-Approved	June-21	3.500	0.000	0.000	0.000	0.000	3.500	0.875	0.000	0.875	0.000	0	25	2.625	0.000
1750	Reconstruction of Pir Pithoro Sahib Mandar at Village Bantari Taluka Nagarparkar	Tharparkar	Un-Approved	June-21	2.500	0.000	0.000	0.000	0.000	2.500	0.625	0.000	0.625	0.000	0	25	1.875	0.000
1751	Reconstruction of Satsang Hall at Village Sorachand Kolhi Paro UC Adhigam and Village Paro Dharo UC Bahrano and Village Piprio Town Committee and Village Sirhyari Odho Mal Bheel Paro UC Dabho and Village Peero Mal Menghwar paro UC Tagusar Taluka Nagarparkar	Tharparkar	Un-Approved	June-21	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
1752	Reconstruction of Astan Swami Dharm Puri Astan Veera Waha Taluka Nangar Parkar	Tharparkar	Un-Approved	June-21	9.500	0.000	0.000	0.000	0.000	9.500	2.375	0.000	2.375	0.000	0	25	7.125	0.000
1753	Reconstruction of Satsang Hall village Dhana ram Pehlaj Kumar paro and Village Asalari Ranpur Versi s/o Ponon Paro and village Koara Mansing S/o Rabto Paro and Village Beteli Misri S/o Dhago Paro Taluka Nagarparkar	Tharparkar	Un-Approved	June-21	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1754	Reconstruction of Satsang Hall/(Compound wall) Village Rarli Near Doongar Puri Mandar UC Dhanidaro and Village Rajoro and Village Bangal Rind Chaman Lal s/o Karno Menghwar Paro UC Sarangyar Taluka Chacharo Taluka Mithi	Tharparkar	Un-Approved	June-21	7.000	0.000	0.000	0.000	0.000	7.000	1.750	0.000	1.750	0.000	0	25	5.250	0.000
1755	Construction of satsang Hall Turkia Paro Meghwar Paro at Mithi	Tharparkar	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1756	Reconstruction of Satsang Hall Maheshwari Paro Chelhar at Mithi	Tharparkar	Un-Approved	June-21	3.000	0.000	0.000	0.000	0.000	3.000	0.750	0.000	0.750	0.000	0	25	2.250	0.000
1757	Satsang Hall Village Kagia Near Chhachhro Town 2+ lavatory, Block compound wall underground tank+1-Kitchen 1+Store Room 1-Soler Light, Taluka Chachro	Tharparkar	Un-Approved	June-21	6.000	0.000	0.000	0.000	0.000	6.000	1.500	0.000	1.500	0.000	0	25	4.500	0.000
1758	Reconstruction of Satsang Hall at Dedani Colony Chelhar two bathroom, one kitchen, water tank Taluka Chelhar	Tharparkar	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1759	Reconstruction of Satsang hall@ Sachiya Mata mandir Sadhro road nagarparkar & sardhro bham nagarparkar and Reconstruction of satsang hall @ chando pir taluka chhhachhro	Tharparkar	Un-Approved	June-21	6.000	0.000	0.000	0.000	0.000	6.000	1.500	0.000	1.500	0.000	0	25	4.500	0.000
1760	Reconstruction of Village Dhilyar Seth Suman Mal Paro	Sanghar	Un-Approved	June-21	2.500	0.000	0.000	0.000	0.000	2.500	0.625	0.000	0.625	0.000	0	25	1.875	0.000
1761	Reconstruction of Temple / Satsang Hall Village Harchand Rai Menghwar Near Ring Road Hathogo By-Pass Green Station Khipro	Sanghar	Un-Approved	June-21	2.500	0.000	0.000	0.000	0.000	2.500	0.625	0.000	0.625	0.000	0	25	1.875	0.000
1762	Reconstruction of Ramapir Mandar at Rukan Burira Taluka Sinjhor	Sanghar	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
							8	9			10	11	12		13	14	15	16
1763	Reconstruction of Temple / Gurdwara Sahib Anand Marhi Menghwar para UC Kandyari and Peromal City TC Peromal Taluka Sanghar	Sanghar	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1764	Reconstruction of Satsang Hall Boundary Wall Shamshangat/ Thala/Shad Kandyari and Village Gajan Wassan Menghwar Paro Deh Kandiari UC Daro Basa Taluka Sanghar	Sanghar	Un-Approved	June-21	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
1765	Reconstruction of Satsang Hall / Washroom at Dargah Soofi Chothram Village Dewan Manu Mal Deh 86 UC & Taluka Jam Nawaz Ali	Sanghar	Un-Approved	June-21	3.000	0.000	0.000	0.000	0.000	3.000	0.750	0.000	0.750	0.000	0	25	2.250	0.000
1766	Reconstruction of Satsang Hall at Niamano Darbar Shahpur Chhakar Taluka Shahdadpur at Sanghar	Sanghar	Un-Approved	June-21	3.000	0.000	0.000	0.000	0.000	3.000	0.750	0.000	0.750	0.000	0	25	2.250	0.000
1767	Reconstruction of Compound wall children mssan opposite Swami Sain Marhi Shedadpur and Amrapur Darbar near Ali Garagh college Tando Adam	Sanghar	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1768	Reconstruction of Shiv Mandir at Sukkur and Samadha Dham Darbar Sukkur	Sukkur	Un-Approved	June-21	8.000	0.000	0.000	0.000	0.000	8.000	2.000	0.000	2.000	0.000	0	25	6.000	0.000
1769	Reconstruction of Hindu Daramshalla hall Malhi Para Sanghar	Sanghar	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1770	Reconstruction of Temple @ Bhatshah UC Arore Taluka Rohri	Sukkur	Un-Approved	June-21	6.000	0.000	0.000	0.000	0.000	6.000	1.500	0.000	1.500	0.000	0	25	4.500	0.000
1771	Reconstruction of Compound Wall Around Massan at Piryalo District Khairpur Mirs and Reconstruction of Darbar Rana Nath Village Muhammad Lique Babar UC Kumb Taluka Kotdiji	Khairpur	Un-Approved	June-21	6.000	0.000	0.000	0.000	0.000	6.000	1.500	0.000	1.500	0.000	0	25	4.500	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1772	Reconstruction of Temple of Shivalla Mandir Deli Darwaza Jurial Shah Dargah Road Dadu and Bagri Colony Taluka Dadu	Dadu	Un-Approved	June-21	6.000	0.000	0.000	0.000	0.000	6.000	1.500	0.000	1.500	0.000	0	25	4.500	0.000
1773	Reconstruction of Satsang Hall/ Boundary wall Saifal Oad Colony Fateh Pur and Dewan Mohallah Shahi Bazar and Massan New Street Road Near KG School Taluka K.N. Shah	Dadu	Un-Approved	June-21	6.000	0.000	0.000	0.000	0.000	6.000	1.500	0.000	1.500	0.000	0	25	4.500	0.000
1774	Repair and renovation of Panchayat Hall Shahani Mohalla Dadu	Dadu	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1775	Reconstruction of Temple/ Construction of Compound wall Mangheshwar K.M.C. Leprosy Hospital Manghopir Near Garam Chashma Yaqoob Shah Basti Karachi and Majheshwar Mandir Gram Chema Deh Mangopir West Karachi	Karachi	Un-Approved	June-21	6.000	0.000	0.000	0.000	0.000	6.000	1.500	0.000	1.500	0.000	0	25	4.500	0.000
1776	Reconstruction of Temple Shiri Punj Mukhi Hanoman Mandar and Rameshwar Mahadev Mandir Plot No. RB 6/119/2 Panjrapur Road, Aaram Bagh Karachi	Karachi	Un-Approved	June-21	6.000	0.000	0.000	0.000	0.000	6.000	1.500	0.000	1.500	0.000	0	25	4.500	0.000
1777	Reconstruction of compound wall Adam Goth Hindu Colony Gulshan-e-Mehmar Gadap City and Graveyard Rakhsal Purana Golimar Karachi	Karachi	Un-Approved	June-21	8.000	0.000	0.000	0.000	0.000	8.000	2.000	0.000	2.000	0.000	0	25	6.000	0.000
1778	Reconstruction of Remaining work Church Church Nazimabad and Chruch building at Leela Town Malir Karachi and reconstruction of St. Paul's Catholic, Church Street No 09 UC-03 District East Azam Basti Karachi	Karachi	Un-Approved	June-21	11.000	0.000	0.000	0.000	0.000	11.000	2.750	0.000	2.750	0.000	0	25	8.250	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1779	Reconstruction of Church/ Prayer Hall at Plot No.221, Gali No.26, Zia Colony, Sector 32-A, Korangi and Ibrahim Hyderi Korangi and Safora Goth and St. Joseph School Saddar Karachi	Karachi	Un-Approved	June-21	12.000	0.000	0.000	0.000	0.000	12.000	3.500	0.000	3.500	0.000	0	29	8.500	0.000
1780	Provision of Paver Block in the Courtyard of Parsi Colony Karachi and Reconstruction of Church building ARP Church Ittehad Town Christian Colony Karachi	Karachi	Un-Approved	June-21	8.000	0.000	0.000	0.000	0.000	8.000	2.000	0.000	2.000	0.000	0	25	6.000	0.000
1781	Reconstruction of Anandpur Ashram Clifton Karachi	Karachi	Un-Approved	June-21	38.000	0.000	0.000	0.000	0.000	38.000	8.500	0.000	8.500	0.000	0	22	29.500	0.000
1782	Reconstruction of Church Building Latifabad Unit No.5 Christian Colony and Bethany Church Hor Campand and United Church Building at American Quarter Christian Colony Block-70 Latifabad Hyderabad	Hyderabad	Un-Approved	June-21	7.000	0.000	0.000	0.000	0.000	7.000	1.750	0.000	1.750	0.000	0	25	5.250	0.000
1783	Reconstruction of Temple Shiv Mandar Station Road Near Opp: Taj Hotel and Village Hussari Lehmbo Patel Para Hyderabad	Hyderabad	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1784	Reconstruction of Compound Wall Graveyard Mahri Chanchal Nath Mahri Near 15 Madadgar Khai Road and Gominabad Nanababa Near Halanaka Hyderabad	Hyderabad	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1785	Reconstruction of prayer hall and path with paver block in ceremation ground (Massan) near Badin bus stop Hyderebad	Hyderabad	Un-Approved	June-21	7.000	0.000	0.000	0.000	0.000	7.000	1.750	0.000	1.750	0.000	0	25	5.250	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1786	Reconstruction of Mandar Town Committee Tando Ghulam Ali Ratan Lal Menghwar Paro and Mandar Omkar Shiv Mandar Dr. Versi Mal Paro Tando Ghulam Ali and Mandar Town Committee Tando Ghulam Ali Saman Bheel Patel Paro Taluka Matli	Badin	Un-Approved	June-21	6.000	0.000	0.000	0.000	0.000	6.000	1.500	0.000	1.500	0.000	0	25	4.500	0.000
1787	Reconstruction of Mandar/ Satsang Hall Village Dasti Mubarak Darshee Patel Para Deh Khorwah Deh Mangria Taluka Matli Village Kolarchi Ward-5, Dhano Mal Menghwar Paro Taluka S. F. Rahoo	Badin	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1788	Reconstruction of Temple Baba Swami Mandir Near B Section Road Mahraj Mohallah and Baba Kabir Mandir Jai Paul Das Mohallah Near Shams CNG Road Kandhkot	Kashmore	Un-Approved	June-21	6.000	0.000	0.000	0.000	0.000	6.000	1.500	0.000	1.500	0.000	0	25	4.500	0.000
1789	Reconstruction of Satsang Hall at Khandhkot and Ghous Pur Darbar Taluka Khandkot	Kashmore	Un-Approved	June-21	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
1790	Reconstruction of Temple Village Sarothia post Lique pur Taluka Mirpur Bathero District Thatta and Reconstruction of compound wall at Jampir Massan Taluka Jampir District Thatta and Reconstruction of Khetpal Mandir Thatta	Thatta	Un-Approved	June-21	8.000	0.000	0.000	0.000	0.000	8.000	2.500	0.000	2.500	0.000	0	31	5.500	0.000
1791	Reconstruction of Satsang Hall / Compound wall(500 fts) Village Siddique Shah Near Sadhan Jeo Samdyo Deh Khyber TC Khyber Taluka and District Matiyari and Reconstruction of Udero Lal Dargah	Matiyari	Un-Approved	June-21	8.000	0.000	0.000	0.000	0.000	8.000	2.000	0.000	2.000	0.000	0	25	6.000	0.000

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(Rs. in Million)

Gen. Sr. No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme/ District	Status Date of approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throw-forward as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1792	Reconstruction of Guru Nanak Temple, Guru Nanak Town Jamal Shah Road Taluka Qazi Ahmed District Shaheed Benazirabad and Reconstruction of Satsang Hall at Sakrand Road Bagri Colony Shaheed Benazirabad	S.B.A	Un-Approved	June-21	8.000	0.000	0.000	0.000	0.000	8.000	2.000	0.000	2.000	0.000	0	25	6.000	0.000
1793	Construction of Internal Paths Compound Wall & Main Gate (Burning Place) @ Hindu Massan Sakrand, Taluka Sakrand	S.B.A	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1794	Reconstruction of Temple Hindo Para Kamber Taluka Shahdadkot at Kamber	Kamber	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1795	Reconstruction of Temple Lal Mandar Shikarpur City and Durgha Devi Mandar Shikarpur and Sant Sanwal Baba Mandir Mehraj Mohallah Khanpur	Shikarpur	Un-Approved	June-21	7.000	0.000	0.000	0.000	0.000	7.000	1.750	0.000	1.750	0.000	0	25	5.250	0.000
1796	Reconstruction of Bezaat Udasi Ashram Mandir Near Rice Kenal Naudero at Larkano	Larkano	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1797	Reconstruction of Shiv Mandir at Ratodero at Larkano	Larkano	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000
1798	Reconstruction of Chirstan pyayer Hall @ Larkano	Larkano	Un-Approved	June-21	8.000	0.000	0.000	0.000	0.000	8.000	2.000	0.000	2.000	0.000	0	25	6.000	0.000
1799	Reconstruction of Boundary wall at Chirstan graveyard	Larkano	Un-Approved	June-21	6.000	0.000	0.000	0.000	0.000	6.000	1.500	0.000	1.500	0.000	0	25	4.500	0.000
1800	Reconstruction of Mandar Bairagi Mandir Bagri Muhallah Yar Muhammad Colony Larkano City Union Committee No.1, LMC Larkano City and Satsang hall and provision of Solar lights at Baba Atma Ram Darbar Ali Gorabad Larkano	Larkano	Un-Approved	June-21	8.000	0.000	0.000	0.000	0.000	8.000	2.000	0.000	2.000	0.000	0	25	6.000	0.000

PROVINCIAL MINORITIES AFFAIRS DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme/ District	Status Date of approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throw-forward as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection		
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22	
							8	9			10	11	12		13	14	15	16	17
1801	Reconstruction of Church Building proud of Jesus Church Sikandarabad Christian Colony Kotri District Jamshoro and Reconstruction of Satsang Hall at Village Khannot Khamo Mochi Paro, Taluka Manjhand	Jamshoro	Un-Approved	June-21	8.000	0.000	0.000	0.000	0.000	8.000	2.000	0.000	2.000	0.000	0	25	6.000	0.000	
1802	Reconstruction of for Shrine of Pir Mallu Ghazi Pure CC Block Scheme 60,000 sq.ft. UC Toung Taluka Thano Bula Khan	Jamshoro	Un-Approved	June-21	8.000	0.000	0.000	0.000	0.000	8.000	2.000	0.000	2.000	0.000	0	25	6.000	0.000	
1803	Reconstruction of Hindu Massan Taluka Kotri and remaining work Guru Nanak Darbar Sari	Jamshoro	Un-Approved	June-21	5.000	0.000	0.000	0.000	0.000	5.000	1.250	0.000	1.250	0.000	0	25	3.750	0.000	
1804	Reconstruction of Boundary wall Masih Graveyard Tando Muhammad Khan District Tando Muhammad Khan	T.M.Khan	Un-Approved	June-21	6.000	0.000	0.000	0.000	0.000	6.000	1.500	0.000	1.500	0.000	0	25	4.500	0.000	
1805	Reconstruction of Church Building Saint Paul Church Shahbaz Colony District Tando Allahyar and Reconstruction of Satsang Hall at Village Mission Wadhi Mahraj Mohallah Deh Missan Jagir Taluka Jhando Mari Taluka T.Allahyar	T.A.Yar	Un-Approved	June-21	8.000	0.000	0.000	0.000	0.000	8.000	2.000	0.000	2.000	0.000	0	25	6.000	0.000	
1806	Construction of Flooring, Lavatory Blocks, Electrification at Rama Pir Mandir at Tando Allahyar City	T.A.Yar	Un-Approved	June-21	12.000	0.000	0.000	0.000	0.000	12.000	3.000	0.000	3.000	0.000	0	25	9.000	0.000	
1807	Reconstruction of Thala Shad/Hindu Massan at Sajawal District Sajawal and Reconstruction of Boundary wall and Hall Hanoman Mandar Daro Taluka Bathoro	Sujawal	Un-Approved	June-21	8.000	0.000	0.000	0.000	0.000	8.000	2.225	0.000	2.225	0.000	0	28	5.775	0.000	
1808	Reconstruction of compound wall at Children Massan 3000 RFT at Sajawal	Sujawal	Un-Approved	June-21	8.000	0.000	0.000	0.000	0.000	8.000	2.000	0.000	2.000	0.000	0	25	6.000	0.000	
Total Minorities Affairs (New Schemes)					676.500	0.000	0.000	0.000	0.000	676.500	168.825	0.000	168.825	0.000	507.675				0.000
Total Minorities Affairs (On-Going)					3672.667	1396.817	244.732	0.000	1641.549	2031.118	956.175	0.000	956.175	0.000	537.472				537.472
Total Minorities Affairs					4349.167	1396.817	244.732	0.000	1641.549	2707.618	1125.000	0.000	1125.000	0.000	1045.147				537.472