

S U M M A R Y

MINES & MINERAL DEVELOPMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2019-20

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.19	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Mines & Mineral Development	75.619	3	0.000	65.619	65.619	1	0.000	10.000	10.000	4	0.000	75.619	75.619	0.000	75.619	0.000	0.000
Total Mines & Mineral Dev: Deptt:-		75.619	3	0.000	65.619	65.619	1	0.000	10.000	10.000	4	0.000	75.619	75.619	0.000	75.619	0.000	0.000

PROVINCIAL
MINES & MINERAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendi- ture upto Jun, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfor- ward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>MINES & MINERAL DEVELOPMENT ONGOING SCHEMES</u>																		
1680	Feasibility Study of Granite Deposits in District Tharparkar.	Tharparkar	Approved 29.09.06	June-20	50.000	24.881	0.000	0.000	24.881	25.119	0.000	25.119	25.119	0.000	50	100	0.000	0.000
1681	Environmental Impact Assessment due to Mining Activities in Sindh (Karachi, Hyderabad, Sukkur, Thatta, Jamshoro, Khairpur & Tharparkar). (Revised)	Sindh	Approved 26.08.16	June-20	22.827	14.474	7.653	0.000	22.127	0.700	0.000	0.700	0.700	0.000	97	100	0.000	0.000
1682	Environmental Mapping of Mining areas of Sindh for conservation of minerals and natural resources (Karachi, Hyderabad, Sukkur, Thatta, Jamshoro, Khairpur, Thar, Dadu, Sanghar & Kamber)	Sindh	Approved 21.04.17	June-20	39.800	0.000	0.000	0.000	0.000	39.800	0.000	39.800	39.800	0.000	0	100	0.000	0.000
Total Mines & Mineral Development (On-going) :-					112.627	39.355	7.653	0.000	47.008	65.619	0.000	65.619	65.619	0.000			0.000	0.000
<u>NEW SCHEME</u>																		
1683	Sindh Mineral Policy	Sindh	Un- Approved	June-20	10.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	10.000	0.000	0	100	0.000	0.000
Total Mines & Mineral Development (New) :-					10.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	10.000	0.000			0.000	0.000
Total Mines & Mineral Development :-					122.627	39.355	7.653	0.000	47.008	75.619	0.000	75.619	75.619	0.000			0.000	0.000