

SUMMARY

PUBLIC HEALTH ENGG & RURAL DEVELOPMENT DEPTT

ANNUAL DEVELOPMENT PROGRAMME 2019-20

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.19	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2020-21	2021-22
1	2	3	4	5		7	8	9	10	11	12	13	14	15	16	17	18	19
I.	<u>PUBLIC HEALTH ENGG.</u>	<u>37193.057</u>	<u>166</u>	<u>15536.675</u>	<u>204.000</u>	<u>15740.675</u>	<u>80</u>	<u>3259.325</u>	<u>0.000</u>	<u>3259.325</u>	<u>246</u>	<u>18796.000</u>	<u>204.000</u>	<u>19000.000</u>	<u>0.000</u>	<u>19000.000</u>	<u>9096.529</u>	<u>9096.529</u>
1	Water Supply	13612.126	58	4823.800	80.000	4903.800	46	1678.325	0.000	1678.325	104	6502.125	80.000	6582.125	0.000	6582.125	3515.001	3515.001
2	Drainage	23202.293	78	10334.237	124.000	10458.237	34	1581.000	0.000	1581.000	112	11915.237	124.000	12039.237	0.000	12039.237	5581.528	5581.528
2	Phased Out Schemes	378.638	30	378.638	0.000	378.638	0	0.000	0.000	0.000	30	378.638	0.000	378.638	0.000	378.638	0.000	0.000
II.	<u>RURAL DEVELOPMENT</u>	<u>2263.210</u>	<u>25</u>	<u>363.475</u>	<u>29.525</u>	<u>393.000</u>	<u>34</u>	<u>577.000</u>	<u>30.000</u>	<u>607.000</u>	<u>59</u>	<u>940.475</u>	<u>59.525</u>	<u>1000.000</u>	<u>0.000</u>	<u>1000.000</u>	<u>1263.210</u>	<u>0.000</u>
1	Communication	823.125	19	283.125	0.000	283.125	25	370.000	0.000	370.000	44	653.125	0.000	653.125	0.000	653.125	170.000	0.000
2	Water Supply & Sanitation	102.350	4	80.350	0.000	80.350	2	22.000	0.000	22.000	6	102.350	0.000	102.350	0.000	102.350	0.000	0.000
3	Housing and Community Amenities	1337.735	2	0.000	29.525	29.525	7	185.000	30.000	215.000	9	185.000	59.525	244.525	0.000	244.525	1093.210	0.000
TOTAL PHE & RD DEPTT:-		39456.267	191	15900.150	233.525	16133.675	114	3836.325	30.000	3866.325	305	19736.475	263.525	20000.000	0.000	20000.000	10359.739	9096.529

**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expend: upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwfor- ward as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

PUBLIC HEALTH ENGINEERING

Water Supply (On-Going)

1833	Grant of water supply scheme in 48 villages of Union Council Kathore District Malir (SDG # 6)	Karachi	Approved 12.01.18	June-21	140.238	0.000	5.000	0.000	5.000	135.238	15.000	0.000	15.000	0.000	4	14	60.119	60.119
1834	Improvement of Water Supply Scheme for UC-02 Mawach Goth District West Karachi. PS-90 (SDG # 6)	Karachi	Approved 30.11.17	June-20	32.986	0.000	7.500	0.000	7.500	25.486	25.486	0.000	25.486	0.000	23	100	0.000	0.000
1835	Ultra Filtration Water supply Scheme Tando Jam District Hyderabad (SDG # 6)	Hyderabad	Approved 07.08.14	June-20	617.441	173.289	18.750	0.000	192.039	425.402	425.402	0.000	425.402	0.000	31	100	0.000	0.000
1836	Water Supply Scheme village Umer Khokhar Taluka Mirpur Bathoro (SDG # 6)	Sujawal	Approved 17.07.17	June-20	19.934	0.000	13.684	0.000	13.684	6.250	6.250	0.000	6.250	0.000	69	100	0.000	0.000
1837	Repair & Rehabilitation of Water Supply Scheme Chach Jahan District Sujawal (SDG # 6)	Sujawal	Approved 17.08.17	June-20	29.902	0.000	22.402	0.000	22.402	7.500	7.500	0.000	7.500	0.000	75	100	0.000	0.000
1838	Water Supply Scheme at UC Dhabeji Taluka Mirpur Sakro and UCs Tando Hafiz Shah and Ongar (SDG # 6)	Thatta	Approved 30.05.13	June-20	172.328	67.478	10.000	0.000	77.478	94.850	94.850	0.000	94.850	0.000	45	100	0.000	0.000
1839	Construction of HSR Tank (0.1 MGD) and repair of Water Supply Scheme Mirpur Sakro (SDG # 6)	Thatta	Approved 15.10.15	June-20	29.090	8.253	7.762	0.000	16.015	13.075	13.075	0.000	13.075	0.000	55	100	0.000	0.000
1840	Water Supply Scheme from Keenjhar-Gujjo Canal to Village Mungar Khan, Sajjan, Safar, Chanessar, Jokhio, Gul Muhammad Jokhio Taluka Thatta (SDG # 6)	Thatta	Approved 12.01.18	June-21	121.769	0.000	0.000	0.000	0.000	121.769	18.000	0.000	18.000	0.000	0	15	51.885	51.885
1841	Water Supply Scheme Khasai (Revised) (SDG # 6)	Jamshoro	Approved 20.04.17	June-20	36.811	15.337	0.000	0.000	15.337	21.474	21.474	0.000	21.474	0.000	42	100	0.000	0.000
1842	Water Supply Scheme Rano Khoso (Bakhu Khoso & Marium Colony) Taluka Kotri (SDG # 6)	Jamshoro	Approved 03.03.16	June-20	80.000	57.461	8.440	0.000	65.901	14.100	14.100	0.000	14.100	0.000	82	100	0.000	0.000
1843	Water Supply Scheme Jhangara Taluka Sehwan (SDG # 6)	Jamshoro	Approved 30.03.17	June-20	60.860	15.000	18.860	0.000	33.860	27.000	27.000	0.000	27.000	0.000	56	100	0.000	0.000
1844	Improvement & Extension of Water supply scheme system for Kotri City (SDG # 6)	Jamshoro	Approved 27.10.17	June-21	160.900	0.000	10.000	0.000	10.000	150.900	20.000	0.000	20.000	0.000	6	19	65.450	65.450

PROVINCIAL PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)

Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expend: upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwfor- ward as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA										
							8	9			12	13	14		16	17	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1845	Construction of Water Supply Scheme Bajara (SDG # 6)	Jamshoro	Approved 17.08.17	June-20	21.399	1.250	16.399	0.000	17.649	3.750	3.750	0.000	3.750	0.000	82	100	0.000	0.000
1846	Water Supply Scheme Nasarpur (SDG # 6)	T.A.Yar	Approved 26.10.13	June-20	98.540	52.800	0.000	0.000	52.800	45.740	45.740	0.000	45.740	0.000	54	100	0.000	0.000
1847	Improvement / Extension and Distribution of Water Supply Scheme Mirpurkhas City (SDG # 6)	Mirpurkhas	Approved 25.08.17	June-21	586.216	244.403	127.500	0.000	371.903	214.313	100.000	0.000	100.000	0.000	63	80	57.157	57.157
1848	Replacement of Pumping Machinery Renovation of Civil Structure and Extention of Pipped W/S System (3 Nos.) maintained by Pak Army in Taluka Umerkot and Chhachhro (SDG # 6)	Umerkot	Approved 22.04.15	June-21	102.390	0.000	0.000	0.000	0.000	102.390	30.000	0.000	30.000	0.000	0	29	36.195	36.195
1849	Construction of 98 water tanks in District Umerkot (SDG # 6)	Umerkot	Approved 17.08.17	June-20	74.100	4.594	10.000	0.000	14.594	59.506	59.506	0.000	59.506	0.000	20	100	0.000	0.000
1850	Change of source and Rehabilitation of existing Urban Water Supply Diplo (SDG # 6)	Tharparkar	Approved 13.01.15	June-21	246.600	52.486	25.000	0.000	77.486	169.114	75.000	0.000	75.000	0.000	31	62	47.057	47.057
1851	Upgradation of Pipe Line Water Supply Scheme Naukot-Mithi upto Chelhar (SDG # 6)	Tharparkar	Approved 13.01.15	June-21	950.000	84.973	25.000	0.000	109.973	840.027	300.278	0.000	300.278	0.000	12	43	269.875	269.875
1852	Construction of RCC underground Reservoir for R.O Plant, Improvement / Extension of Distribution Network for Mithi and Islamkot (SDG # 6)	Tharparkar	Approved 14.05.15	June-21	485.690	104.491	28.614	0.000	133.105	352.585	150.000	0.000	150.000	0.000	27	58	101.293	101.293
1853	Pipe Line W/S Scheme Lunio Dano Dandhal Nagarparkar (SDG # 6)	Tharparkar	Approved 14.01.10 (U/R)	June-20	506.876	461.813	7.500	0.000	469.313	37.563	37.563	0.000	37.563	0.000	93	100	0.000	0.000
1854	Installation of 10 Nos. Tube Wells for District Tharparkar (SDG # 6)	Tharparkar	Approved 22.09.16	June-20	84.558	34.900	10.000	0.000	44.900	39.658	39.658	0.000	39.658	0.000	53	100	0.000	0.000
1855	Improvement & Extension of Rural Water Supply Scheme Kantio District Tharparkar (SDG # 6)	Tharparkar	Approved 15.10.15	June-20	27.973	20.150	2.900	0.000	23.050	4.923	4.923	0.000	4.923	0.000	82	100	0.000	0.000
1856	Improvement & Extension of Water Supply Scheme Mithi Town (SDG # 6)	Tharparkar	Approved 17.08.17	June-20	41.531	2.192	7.500	0.000	9.692	31.839	31.839	0.000	31.839	0.000	23	100	0.000	0.000
1857	W/S from Bakhoro Canal Scheme including Filter Plant (SDG # 6)	Sanghar	Approved 14.01.10	June-20	356.187	213.419	33.898	0.000	247.317	108.871	108.871	0.000	108.871	0.000	69	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1858	Improvement and Extention Urban Water Supply Scheme Shahdadpur including filtration (SDG # 6)	Sanghar	Approved 14.01.10	June-20	451.448	412.392	15.000	0.000	427.392	24.056	24.056	0.000	24.056	0.000	95	100	0.000	0.000
1859	Improvement, Extension & Change of Source of Water Supply Scheme Hingorno from Mitharo Canal (SDG # 6)	Sanghar	Approved 17.08.17	June-20	53.927	3.250	15.000	0.000	18.250	35.677	35.677	0.000	35.677	0.000	34	100	0.000	0.000
1860	Rural Water Supply Scheme Including Filter Plant Village Muhammad Raheem Balal Taluka Saeedabad (SDG#6)	Matiali	Approved 08.12.17	June-20	34.369	6.249	4.684	0.000	10.933	23.436	23.436	0.000	23.436	0.000	32	100	0.000	0.000
1861	Water Supply Scheme Village Allah Dino Sand Matiali (SDG # 6)	Matiali	Approved 17.08.17	June-20	31.113	0.000	7.500	0.000	7.500	23.613	23.613	0.000	23.613	0.000	24	100	0.000	0.000
1862	Construction of Water Supply for Bachal Shah Miani and Village Gul Lubano UC-24& 26 Taluka Sukkur (SDG # 6)	Sukkur	Approved 24.10.16	June-20	61.889	17.125	20.000	0.000	37.125	24.764	24.764	0.000	24.764	0.000	60	100	0.000	0.000
1863	Water Supply Scheme (Filtration) Sakrand Town (SDG # 6)	S.B.A	Approved 28.05.14	June-20	400.473	120.000	15.000	0.000	135.000	265.473	265.473	0.000	265.473	0.000	34	100	0.000	0.000
1864	Improvement / Extension of Water Supply Scheme Kandh kot (SDG # 6)	Kashmore	Approved 25.08.17	June-21	300.840	18.750	15.000	0.000	33.750	267.090	20.000	0.000	20.000	0.000	11	18	123.545	123.545
1865	Improvement & Extension Water Supply Scheme Bhirya City (Revised) (SDG # 6)	N.Feroze	Approved 20.04.17	June-20	98.370	50.711	10.000	0.000	60.711	37.659	37.659	0.000	37.659	0.000	62	100	0.000	0.000
1866	Water Supply Scheme (Filtration) Dadu (SDG # 6)	Dadu	Approved 27.09.13	June-21	754.737	79.718	22.500	0.000	102.218	652.519	280.000	0.000	280.000	0.000	14	51	186.260	186.260
1867	Rural Water Supply Scheme Kario Ghulamullah and Surrounding Villages, UC Gozo Taluka K.N Shah (SDG#6)	Dadu	Approved 30.09.16	June-20	37.055	18.326	4.290	0.000	22.616	14.439	14.439	0.000	14.439	0.000	61	100	0.000	0.000
1868	Rural Water Supply Scheme Mir Khan Pai and Adjoining Villages of UC-Sindh Butia Taluka K.N Shah (SDG # 6)	Dadu	Approved 30.09.16	June-20	24.774	14.770	3.200	0.000	17.970	6.804	6.804	0.000	6.804	0.000	73	100	0.000	0.000
1869	Water Supply Scheme Gul Muhammad Chandio (SDG#6)	Dadu	Approved 30.09.16	June-20	16.331	9.455	2.300	0.000	11.755	4.576	4.576	0.000	4.576	0.000	72	100	0.000	0.000
1870	Improvement & Extension of Water Supply Scheme Sojhro Gorar Taluka Mehar (SDG#6)	Dadu	Approved 30.09.16	June-20	10.754	6.250	1.600	0.000	7.850	2.904	2.904	0.000	2.904	0.000	73	100	0.000	0.000

PROVINCIAL PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

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							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1871	Construction of Filtration Plant at Mehar (SDG # 6)	Dadu	Approved 25.11.16	June-20	305.016	240.016	18.500	0.000	258.516	46.500	46.500	0.000	46.500	0.000	85	100	0.000	0.000
1872	Water Supply Scheme Meenhon Khan Jangwani & Adjoining villages (SDG # 6)	Dadu	Approved 24.07.17	June-20	25.541	4.638	11.250	0.000	15.888	9.653	9.653	0.000	9.653	0.000	62	100	0.000	0.000
1873	Improvement / Extension of Water Supply Scheme Warah (SDG # 6)	Kamber	Approved 25.08.17	June-21	275.674	66.910	10.000	0.000	76.910	198.764	66.000	0.000	66.000	0.000	28	52	66.382	66.382
1874	Urban Water Supply Scheme Thull Town (SDG # 6)	Jacobabad	Approved 08.09.11	June-20	585.700	328.219	18.750	0.000	346.969	238.731	238.731	0.000	238.731	0.000	59	100	0.000	0.000
1875	Water Supply Scheme Daharki (SDG # 6)	Ghotki	Approved 01.03.13	June-20	199.400	111.968	4.500	0.000	116.468	82.932	82.932	0.000	82.932	0.000	58	100	0.000	0.000
1876	Water Supply Scheme Reharki Sharif (SDG # 6)	Ghotki	Approved 24.10.16	June-20	10.254	1.250	4.200	0.000	5.450	4.804	4.804	0.000	4.804	0.000	53	100	0.000	0.000
1877	Rehabilitation of 16 Filtration Plants for Urban & Rural Water Supply Schemes (SDG # 6)	Sindh	Approved 02.05.18	June-20	452.093	0.000	66.614	0.000	66.614	385.479	385.479	0.000	385.479	0.000	15	100	0.000	0.000
1878	Establishment of Project Management Unit (PMU) for Drinking Water Hub Projects (Revised)	Sindh	Approved 09.09.15	June-21	875.594	111.312	57.606	0.000	168.918	706.676	0.000	80.00	80.000	0.000	19	28	313.338	313.338
1879	Installation of RO (Desalination) plant @ Manora Island	Karachi	Approved 10.08.16	June-20	427.648	208.708	0.000	0.000	208.708	218.940	20.000	0.000	20.000	0.000	49	53	99.470	99.470
1880	Providing and installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase II (SDG # 6)	Sindh	Approved 14.09.17	June-21	1575.944	500.000	0.000	0.000	500.000	1075.944	600.000	0.000	600.000	0.000	32	70	237.972	237.972
1881	Establishment of 17 Water Testing Laboratories at District Head Quarter Level (SDG # 6)	Sindh	Approved 02.05.18	June-20	165.605	0.000	0.000	0.000	0.000	165.605	165.605	0.000	165.605	0.000	0	100	0.000	0.000
1882	Improvement & Extention Water Supply/Sewerage System Bhitshah	Matari	Approved 30.11.16	June-21	391.130	65.582	0.000	0.000	65.582	325.548	75.000	0.000	75.000	0.000	17	36	125.274	125.274
1883	Providing and installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase I (SDG # 6)	Sindh	Approved 30.11.16	June-20	1602.581	1164.070	0.000	0.000	1164.070	438.511	438.511	0.000	438.511	0.000	73	100	0.000	0.000
1884	Construction of Water Tank at Village Fareed Ahmed Soomaro Union Council Khokhrapar Taluka Umerkot	Umerkot	Approved 08.04.19	June-20	1.189	0.000	0.000	0.000	0.000	1.189	1.189	0.000	1.189	0.000	0	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1885	Rehabilitation of Water Supply Scheme Perumal	Sanghar	Approved 31.01.18	June-20	23.044	0.000	0.000	0.000	0.000	23.044	23.044	0.000	23.044	0.000	0	100	0.000	0.000
1886	Urban Water Supply Scheme Shahpur Chakkar Phase-II	Sanghar	Approved 26.01.18	June-22	306.405	0.000	0.000	0.000	0.000	306.405	76.601	0.000	76.601	0.000	0	25	114.902	114.902
1887	Improvement & Extension of Urban Water Supply Scheme Shahdadpur Tando Adam Zone A including filtration	Sanghar	Approved 12.01.18	June-21	99.790	0.000	0.000	0.000	0.000	99.790	25.000	0.000	25.000	0.000	0	25	37.395	37.395
1888	Rehabilitation of Urban Water Supply Scheme Nawabshah Town for Additional Rising main 28" Dia from Rohri Canal Water Works up to UF Plant QUEST	S.B.A	Approved 15.11.17	June-21	486.862	0.000	350.000	0.000	350.000	136.862	50.000	0.000	50.000	0.000	72	82	43.431	43.431
1889	Water Supply Scheme @ Village Talpur Wada UC Naseer Fakir Jalalani, Taluka Kotdiji	Khairpur	Approved 31.01.18	June-21	79.755	0.000	0.000	0.000	0.000	79.755	40.000	0.000	40.000	0.000	0	50	19.878	19.878
1890	Water Supply Scheme Hub Dam to 42 Various Village Construction of Surface with Pump Room i/c Electricity System near Hab Dam River Deh Allah Phai.	Karachi	Approved 12.01.18	June-21	144.337	0.000	0.000	0.000	0.000	144.337	36.084	0.000	36.084	0.000	0	25	54.126	54.126
Total Water Supply (On-going) :-					15393.961	5173.958	1094.202	0.000	6268.160	9125.801	4823.800	80.000	4903.800	0.000	2111.001 2111.001			
<u>Water Supply (New)</u>																		
1891	Feasibility study for Water Supply Scheme for Larkano City from Dadu Canal Source	Larkano	Un-Approved	June-20	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
1892	Drinking Water Supply Line for Neik Muhammad & Khair Muhammad and Murad goth UC-5 Allah Pai District West Karachi.	Karachi	Un-Approved	June-20	14.232	0.000	0.000	0.000	0.000	14.232	14.232	0.000	14.232	0.000	0	100	0.000	0.000
1893	Rural Water Supply Scheme at Allah Bux Jhokio Goth, UC Darsano Channo	Karachi	Un-Approved	June-20	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1894	Rural Water Supply Scheme: Ali Muhammad Brohi Goth UC 30 Chasma Taluka Bin Qasim	Karachi	Un-Approved	June-20	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1895	Rehabilitation of Urban Water Supply Scheme Nindo City	Badin	Un-Approved	June-20	25.000	0.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000	0.000	0	100	0.000	0.000

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(Rs. in million)

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							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1896	Improvement/Extention Water Supply Scheme Kadhan Town..	Badin	Un-Approved	June-21	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1897	Improvement/Extention Urban Water Supply System & Construction of 6 MGD Water Treatment Plant at T.M.Khan City.	T.M.Khan	Un-Approved	June-21	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
1898	Rural Water Supply scheme Barchani Taluka Bulri shah Kareem	T.M.Khan	Un-Approved	June-20	25.000	0.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000	0.000	0	100	0.000	0.000
1899	Improvement/Extention Water Supply Scheme Matiari City	Matiari	Un-Approved	June-21	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1900	Rural Water Supply Scheme:Zahid Hussain Umrani & adjoining Villages, Taluka Shahdadpur	Sanghar	Un-Approved	June-20	25.000	0.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000	0.000	0	100	0.000	0.000
1901	Extension of Water Supply Lines-1 Chhor-Khokhrapar & Bandho-Keetar Pipe Line	Umerkot	Un-Approved	June-21	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
1902	Water Supply Line from Dhaknio to Bachu Mahendro-Ji-Dhani and Dargah Mehar Ali Faqeer	Tharparkar	Un-Approved	June-20	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1903	Water Supply Scheme Sokliyo to Veeranio Sokliyo to Behrao Via Rahirari	Tharparkar	Un-Approved	June-21	38.000	0.000	0.000	0.000	0.000	38.000	19.000	0.000	19.000	0.000	0	50	9.500	9.500
1904	Upgradation & Extention Pipe Line Water Supply Scheme Kunri-Cheel Bund-Kantio-Chachro (WSL-3)	Tharparkar	Un-Approved	June-22	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
1905	Water Supply Scheme Soomar Village	Sujawal	Un-Approved	June-20	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1906	Water Supply Scheme Raj Malik	Sujawal	Un-Approved	June-20	13.093	0.000	0.000	0.000	0.000	13.093	13.093	0.000	13.093	0.000	0	100	0.000	0.000
1907	Filtration of Water Supply Scheme Kotri City Zone-A (Allah Wala Chowk). Taluaka Kotri	Jamshoro	Un-Approved	June-22	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	112.500	112.500
1908	Water Supply Scheme Jumma Khan Gabol Deh Amri Taluaka manjhand	Jamshoro	Un-Approved	June-21	38.000	0.000	0.000	0.000	0.000	38.000	19.000	0.000	19.000	0.000	0	50	9.500	9.500
1909	Water Supply Scheme shalmani new Taluka Manjhand	Jamshoro	Un-Approved	June-20	30.000	0.000	0.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000	0	100	0.000	0.000
1910	Improvement & Extension of Water Supply Scheme Kalri Taluka Manjhand	Jamshoro	Un-Approved	June-20	28.000	0.000	0.000	0.000	0.000	28.000	28.000	0.000	28.000	0.000	0	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1911	Water Supply Scheme for Palijo Muhallah City Sunn district Jamshoro	Jamshoro	Un-Approved	June-20	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1912	Water Supply Scheme Murree Chutta along with surrounding Villages and Kandhi Jabal UC Jhangara, Taluka Sehwan district Jamshoro	Jamshoro	Un-Approved	June-20	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1913	Replacement of damaged Rising Main East Jamrao Water works to Khipro Bus Stand Booster Pumping Station for water Supply Scheme Mirpurkhas City.	Mirpurkhas	Un-Approved	June-22	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1914	Water Supply Scheme Ghora Bari City Taluka Ghorabari	Thatta	Un-Approved	June-20	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1915	Water Supply Scheme Jhimpir Taluka Thatta	Thatta	Un-Approved	June-20	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1916	Improvement & Extention Water Supply Scheme Salahpat Taluka Salahpat.	Sukkur	Un-Approved	June-20	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1917	Water Supply Scheme Patni (Wadi) Taluka Rohri	Sukkur	Un-Approved	June-20	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1918	Construction & Extention of 18 MGD Water Treatment Plant at Numaishgah Sukkur	Sukkur	Un-Approved	June-22	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	112.500	112.500
1919	Water Supply Scheme Abdullah Khoso & Adjoining Villages UC Gozo Taluk KM Shah	Dadu	Un-Approved	June-20	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1920	Water Supply Scheme Chandan Wara Burira & Adjoining Villages U.C Goza Taluka K.N Shah	Dadu	Un-Approved	June-20	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100	0.000	0.000
1921	Water Supply Scheme Rehmoon Tunio Taluka Mehar	Dadu	Un-Approved	June-20	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1922	Water Supply Scheme Nawab jo Patt Taluka Mehar	Dadu	Un-Approved	June-20	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1923	Water Supply Scheme of Village Mulo Hassan Panhwar UC Khuda Abad Taluka & District Dadu	Dadu	Un-Approved	June-20	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1924	Water Supply Scheme Jaffer Khan Lund & Adjoining Villages Taluka Johi.	Dadu	Un-Approved	June-20	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000

**PROVINCIAL
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(Rs. in million)

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							8	9			12	13	14		16	17	18	19
1925	Water Supply Scheme Village Ismail Bozdar & Sevo Bozdar & Mevo Bozdar UC Jubeerji Taluka & District Dadu	Dadu	Un- Approved	June-20	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1926	Rural Water Supply Scheme Village Jaggan bhayo (Shifting of Source)	Shikarpur	Un- Approved	June-22	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
1927	Water Supply Scheme for Villages of Mirwah Jagir, Dadu Dero, Sardar Dad, & Muhammad Jakhrani Taluka Jacobabad	Jacobabad	Un- Approved	June-20	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1928	Rural Water Supply Scheme Boohar Mathyoon Taluka Kamber	Kamber	Un- Approved	June-20	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1929	Rural Water Supply Scheme Ladho Gopang Taluka Kamber	Kamber	Un- Approved	June-20	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100	0.000	0.000
1930	Rural Water Supply Scheme Lakhtiya Taluka Kamber	Kamber	Un- Approved	June-20	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
1931	Rural Water Supply Scheme Khair Muhammad Buriro Taluka Warah	Kamber	Un- Approved	June-20	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
1932	Water Supply Scheme Village Kot Ghulam Shah UC Rowanti Taluka Kamber	Kamber	Un- Approved	June-20	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100	0.000	0.000
1933	Water Supply Scheme Mir Mushtaque Ahmed Bijarani UC Karampur Taluka Tangwani	Kashmore	Un- Approved	June-20	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
1934	Water Supply Scheme Mir Sher Muhammad Khan UC Saiful Taluka Tangwani	Kashmore	Un- Approved	June-20	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100	0.000	0.000
1935	Plantation/Establishment Green Zone for Water Supply, Drainage Schemes & R.O Plants Sites in Sindh Province.	Sindh	Un- Approved	June-21	290.000	0.000	0.000	0.000	0.000	290.000	145.000	0.000	145.000	0.000	0	50	72.500	72.500
1936	Installation of Solar Powered R.O/Filter Plants in Sindh Province including all Hospital & Schools Phase-I	Sindh	Un- Approved	June-22	2000.000	0.000	0.000	0.000	0.000	2000.000	500.000	0.000	500.000	0.000	0	25	750.000	750.000
Total Water Supply (New) :-					4486.325	0.000	0.000	0.000	0.000	4486.325	1678.325	0.000	1678.325	0.000			1404.000	1404.000
Total Water Supply (Ongoing+New):-					19880.286	5173.958	1094.202	0.000	6268.160	13612.126	6502.125	80.000	6582.125	0.000			3515.001	3515.001

Drainage (On-Going)

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							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1937	Constuction of Drainage Scheme for Daud Goth & Yousuf Goth Baldia Town (SDG # 6)	Karachi	Approved 14.01.10	June-20	218.425	161.831	10.000	0.000	171.831	46.594	46.594	0.000	46.594	0.000	79	100	0.000	0.000
1938	Rural Drainage Scheme, Moach Goth, Karachi (SDG # 6)	Karachi	Approved 27.03.10	June-20	198.537	153.893	11.250	0.000	165.143	33.394	33.394	0.000	33.394	0.000	83	100	0.000	0.000
1939	Rural Drainage Scheme Chanesar Goth and Khamiso Goth & Surrounding villages, Gadap Town (SDG # 6)	Karachi	Approved 11.09.13	June-20	138.473	69.998	15.000	0.000	84.998	53.475	53.475	0.000	53.475	0.000	61	100	0.000	0.000
1940	Rehabilitation of Urban Drainage Scheme Mirpur Sakro (SDG # 6)	Thatta	Approved 01.03.13	June-20	150.152	41.101	10.000	0.000	51.101	99.051	99.051	0.000	99.051	0.000	34	100	0.000	0.000
1941	Drainage Scheme Shaikh Abdul Majeed Colony (Dhabaji) (SDG # 6)	Thatta	Approved 01.03.13	June-20	77.332	42.433	0.000	0.000	42.433	34.899	34.899	0.000	34.899	0.000	55	100	0.000	0.000
1942	Drainage Scheme Subhanallah Colony including Nala from Zone "B" Kotri upto Subhanallah Colony Disposal of Kotri Town (SDG # 6)	Jamshoro	Approved 01.03.13	June-20	127.000	48.999	0.000	0.000	48.999	78.001	78.001	0.000	78.001	0.000	39	100	0.000	0.000
1943	Construction of RCC Nalla from Dhamal Chowk to Jahaz Chowk Sehwan (SDG # 6)	Jamshoro	Approved 17.08.17	June-20	27.043	0.000	0.000	0.000	0.000	27.043	27.043	0.000	27.043	0.000	0	100	0.000	0.000
1944	Improvement & Extention of Drainage System for Kotri City (Revised) (SDG # 6)	Jamshoro	Approved 27.10.17	June-21	570.000	12.500	18.750	0.000	31.250	538.750	20.000	0.000	20.000	0.000	5	9	259.375	259.375
1945	Sanghar Drainage Scheme Ph-IV (SDG # 6)	Sanghar	Approved 10.12.09	June-20	322.781	154.493	12.500	0.000	166.993	155.788	155.788	0.000	155.788	0.000	52	100	0.000	0.000
1946	Rain Water & Salinity water Pumping Station from Juman Shah Khad Tando Adam City to Tando Adam Branch near Shahdadpur Road Taluka Tando Adam (SDG # 6)	Sanghar	Approved 25.11.16	June-20	51.285	22.489	10.000	0.000	32.489	18.796	18.796	0.000	18.796	0.000	63	100	0.000	0.000
1947	Improvement & Extension of Drainage Scheme Khipro (SDG # 6)	Sanghar	Approved 20.10.17	June-21	333.584	4.873	10.000	0.000	14.873	318.711	20.000	0.000	20.000	0.000	4	10	149.356	149.356
1948	Rural Drainage Scheme Haroon Faqeer Bhambhro, Taluka ShahdadpurSacha Dino Sand Taluka Tando Adam (SDG # 6)	Sanghar	Approved 23.05.17	June-20	11.769	2.205	0.000	0.000	2.205	9.564	9.564	0.000	9.564	0.000	19	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1949	Drainage scheme Khahi city, Taluka Khipro	Sanghar	Approved 15.10.15	June-20	56.420	24.608	21.196	0.000	45.804	10.616	10.616	0.000	10.616	0.000	81	100	0.000	0.000
1950	Construction of Sewerage Line Dia 18" & 12" dia UC-1 to UC-8 Mirpurkhas City (SDG # 6)	Mirpurkhas	Approved 29.03.13	June-20	141.547	69.983	0.000	0.000	69.983	71.564	71.564	0.000	71.564	0.000	49	100	0.000	0.000
1951	Construction of Drainage System Mirwah Gorchani (SDG # 6)	Mirpurkhas	Approved 17.08.17	June-20	52.673	3.125	15.000	0.000	18.125	34.548	34.548	0.000	34.548	0.000	34	100	0.000	0.000
1952	Rehabilitation of Drainage Scheme Deh-170, UC Paban Taulaka Digri (SDG # 6)	Mirpurkhas	Approved 26.01.17	June-20	40.500	27.805	3.750	0.000	31.555	8.945	8.945	0.000	8.945	0.000	78	100	0.000	0.000
1953	Improvement & Extention of Rural Drainage Scheme Village Manzoor Ali Khan Pitafi (SDG # 6)	T.A.Yar	Approved 26.05.17	June-20	20.579	1.200	6.500	0.000	7.700	12.879	12.879	0.000	12.879	0.000	37	100	0.000	0.000
1954	Providing Drainage Facilities in Left over/New Developed Areas of Umerkot Town (SDG # 6)	Umerkot	Approved 15.02.17	June-20	61.039	27.468	10.000	0.000	37.468	23.571	23.571	0.000	23.571	0.000	61	100	0.000	0.000
1955	Drainage Scheme for Verhar (SDG # 6)	Tharparkar	Approved 17.08.17	June-20	30.738	2.188	10.000	0.000	12.188	18.550	18.550	0.000	18.550	0.000	40	100	0.000	0.000
1956	Drainage Scheme Pano Akil (SDG # 6)	Sukkur	Approved 18.01.17	June-21	276.536	174.480	10.000	0.000	184.480	92.056	25.000	0.000	25.000	0.000	67	76	33.528	33.528
1957	Rural Drainage Scheme Village Loung Bhatti, Najamuddin Abro and Sodo Khan Sarwari Taluka Rohri (SDG # 6)	Sukkur	Approved 24.07.17	June-20	20.000	2.500	7.500	0.000	10.000	10.000	10.000	0.000	10.000	0.000	50	100	0.000	0.000
1958	Improvement / Extension of Drainage Scheme Dadu City (SDG # 6)	Dadu	Approved 30.09.08 (U/R)	June-20	589.700	450.990	15.000	0.000	465.990	123.710	123.710	0.000	123.710	0.000	79	100	0.000	0.000
1959	Basic Human facilities of Drainage Scheme Johi (SDG # 6)	Dadu	Approved 03.05.13	June-21	322.100	232.975	15.000	0.000	247.975	74.125	15.000	0.000	15.000	0.000	77	82	29.563	29.563
1960	Improvement & Extension of Drainage Scheme Phulji Station Taluka Dadu (SDG # 6)	Dadu	Approved 24.07.17	June-20	27.400	3.126	15.000	0.000	18.126	9.274	9.274	0.000	9.274	0.000	66	100	0.000	0.000
1961	Improvement & Extension of Drainage Scheme Mehar Taluka Mehar (SDG # 6)	Dadu	Approved 27.09.17	June-21	339.000	43.741	15.000	0.000	58.741	280.259	25.000	0.000	25.000	0.000	17	25	127.630	127.630
1962	Improvement / Extension of Drainage Scheme Kamber (SDG # 6)	Kamber	Approved 30.09.08	June-20	648.500	459.429	10.000	0.000	469.429	179.071	179.071	0.000	179.071	0.000	72	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1963	Construction of C.C Block and CC drains in various villages (10 Nos) Taluka Rato Dero (SDG # 6)	Larkano	Approved 30.04.13	June-20	216.300	94.697	13.500	0.000	108.197	108.103	108.103	0.000	108.103	0.000	50	100	0.000	0.000
1964	Construction of C.C Block and CC Drains in various Villages of Taluka Rato Dero (9 villages) (SDG # 6)	Larkano	Approved 03.04.13	June-20	144.798	89.500	9.000	0.000	98.500	46.298	46.298	0.000	46.298	0.000	68	100	0.000	0.000
1965	Construction of C.C Block and C.C Drains at various Colonies/Muhalla of Rato Dero Town Garhi Khuda Bux Bhutto and Bungaldero (SDG # 6)	Larkano	Approved 03.04.13	June-20	92.600	64.745	16.386	0.000	81.131	11.469	11.469	0.000	11.469	0.000	88	100	0.000	0.000
1966	Improvement & Extension of Drainage scheme Naudero (Revised) (SDG # 6)	Larkano	Approved 27.01.15	June-20	368.506	217.996	13.500	0.000	231.496	137.010	137.010	0.000	137.010	0.000	63	100	0.000	0.000
1967	Extension & Improvement of Exisiting Sewerge System of Larkano City (SDG # 6)	Larkano	Approved 08.04.15	June-20	1406.068	1384.182	0.000	0.000	1384.182	21.886	21.886	0.000	21.886	0.000	98	100	0.000	0.000
1968	Construction of Surface Drains C.C. Block of various U.Cs/Villages of Taluka Shikarpur (SDG # 6)	Shikarpur	Approved 29.03.13	June-20	94.839	34.437	16.329	0.000	50.766	44.073	44.073	0.000	44.073	0.000	54	100	0.000	0.000
1969	Const: of Drg: System at various Muhallas / Colonies (12Nos) of Shikarpur City (i) Ali Shah Peer, (ii)Meharullah Colony (iii) Mubarak Colony (iv), Gulistan-e-Hyder Colony (v) Dastageer Colony (vi) Ghareebabad (vii) Unar Colony (viii) Gulistan Colony (ix) Alif Shah Shaheed Burira Colony (x) Tharropur Colony (xi) Dawan Shah Muhalla (xii) BhittaiColony (SDG # 6)	Shikarpur	Approved 23.05.17	June-21	525.000	67.500	15.000	0.000	82.500	442.500	70.000	0.000	70.000	0.000	16	29	186.250	186.250
1970	Drainage Scheme Ghotki city (Mega Project) (SDG # 6)	Ghotki	Approved 08.04.14	June-20	362.530	95.000	10.000	0.000	105.000	257.530	257.530	0.000	257.530	0.000	29	100	0.000	0.000
1971	Drainage Scheme Mirpur Mathelo (SDG # 6)	Ghotki	Approved 12.02.13	June-20	380.884	266.669	10.000	0.000	276.669	104.215	104.215	0.000	104.215	0.000	73	100	0.000	0.000
1972	Improvement & Extension of Drainage Scheme Reharki including Dham Taluka Daharki (SDG # 6)	Ghotki	Approved 24.07.17	June-20	43.706	5.000	7.500	0.000	12.500	31.206	31.206	0.000	31.206	0.000	29	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1973	Improvement & Extension of Drainage Scheme Aadilpur including Shaikh Muhalla Taluka Ghotki (SDG # 6)	Ghotki	Approved 24.07.17	June-20	51.300	3.125	10.000	0.000	13.125	38.175	38.175	0.000	38.175	0.000	26	100	0.000	0.000
1974	Construcion of RCC covered Nala from Rehmat CNG to lakha disposal work Nawabshah (SDG # 6)	S.B.A	Approved 03.11.16	June-20	24.975	12.381	0.000	0.000	12.381	12.594	12.594	0.000	12.594	0.000	50	100	0.000	0.000
1975	Improvement of Rural Drainage Scheme Mureed Khan Zardari & Ali Hassan Zardari (SDG # 6)	S.B.A	Approved 08.12.14	June-20	48.910	21.388	2.500	0.000	23.888	25.022	25.022	0.000	25.022	0.000	49	100	0.000	0.000
1976	Rural Drainage Scheme Village Gahand UC Daulatpur Taluka Kazi Ahmed (SDG # 6)	S.B.A	Approved 22.09.16	June-20	34.575	7.680	24.575	0.000	32.255	2.320	2.320	0.000	2.320	0.000	93	100	0.000	0.000
1977	Rehabilitation of Rural Drainage Scheme Mari Jalbani, Khyber Lakhmir, Karam Khan Jamali, Karam Khan Jamali, Punhal Khan Jamali, New Bohra (SDG # 6)	S.B.A	Approved 28.05.14	June-20	148.917	71.616	10.000	0.000	81.616	67.301	67.301	0.000	67.301	0.000	55	100	0.000	0.000
1978	Rural Drainage Scheme of Village Masti Khan Chandio UC Bhoora Taluka Sakrand (SDG # 6)	S.B.A	Approved 20.04.17	June-20	23.861	7.500	7.500	0.000	15.000	8.861	8.861	0.000	8.861	0.000	63	100	0.000	0.000
1979	Improvement & Extension of Drainage scheme Halani Taluka Mehrabpur (SDG # 6)	N.Feroze	Approved 29.08.16	June-20	62.442	30.494	7.500	0.000	37.994	24.448	24.448	0.000	24.448	0.000	61	100	0.000	0.000
1980	Drainage scheme of villages Dewan and Sawan Sahito (SDG # 6)	N.Feroze	Approved 30.09.16	June-20	40.000	12.500	12.500	0.000	25.000	15.000	15.000	0.000	15.000	0.000	63	100	0.000	0.000
1981	Drainage Scheme for Tharu Shah Taluka Bhiria (SDG # 6)	N.Feroze	Approved 16.05.17	June-21	159.000	16.179	10.000	0.000	26.179	132.821	20.000	0.000	20.000	0.000	16	29	56.411	56.411
1982	Improvement & Extension of Drainage System at Village Deparja Taluka Moro (SDG # 6)	N.Feroze	Approved 24.07.17	June-20	61.241	3.750	15.000	0.000	18.750	42.491	42.491	0.000	42.491	0.000	31	100	0.000	0.000
1983	Drainage Scheme Garhi Khairo (SDG # 6)	Jacobabad	Approved 24.02.15	June-20	87.961	30.099	15.000	0.000	45.099	42.862	42.862	0.000	42.862	0.000	51	100	0.000	0.000
1984	Drainage Scheme Village Hasil Khan Jamali (SDG # 6)	Jacobabad	Approved 24.07.17	June-20	48.500	12.500	10.000	0.000	22.500	26.000	26.000	0.000	26.000	0.000	46	100	0.000	0.000
1985	Drainage Scheme Badhani (Improvement / Extension) (SDG # 6)	Kashmore	Approved 14.05.16	June-20	71.343	18.739	10.000	0.000	28.739	42.604	42.604	0.000	42.604	0.000	40	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1986	Construction of underground drainage scheme Kashmore Town (SDG # 6)	Kashmore	Approved 25.02.15	June-20	48.185	6.108	4.638	0.000	10.746	37.439	37.439	0.000	37.439	0.000	22	100	0.000	0.000
1987	Construction of Drainage schemes CC Block, CC Drains at various Villages (16 Nos) (SDG # 6)	Khairpur	Approved 13.01.15	June-20	271.100	54.920	15.000	0.000	69.920	201.180	201.180	0.000	201.180	0.000	26	100	0.000	0.000
1988	Rehabilitation of water supply & drainage scheme (SDG # 6)	Khairpur	Approved 19.11.16	June-20	52.106	14.815	15.000	0.000	29.815	22.291	22.291	0.000	22.291	0.000	57	100	0.000	0.000
1989	Rural Drainage scheme Ghambeer (SDG # 6)	Khairpur	Approved 30.09.16	June-20	16.300	8.050	0.000	0.000	8.050	8.250	8.250	0.000	8.250	0.000	49	100	0.000	0.000
1990	Drainage scheme for villages of Muhammad Saleh Suhag, Sadiq Kanhar, Dinal Shah and Daurija Taluka Kingri (SDG # 6)	Khairpur	Approved 30.09.16	June-20	38.275	11.250	7.500	0.000	18.750	19.525	19.525	0.000	19.525	0.000	49	100	0.000	0.000
1991	Drainage Scheme Dargah Nasir Faqir Jalalani & Wassan Muhalla (SDG # 6)	Khairpur	Approved 30.09.16	June-20	34.534	3.750	9.768	0.000	13.518	21.017	21.017	0.000	21.017	0.000	39	100	0.000	0.000
1992	Rural Drainage Scheme Muhammad Hashim Gopang UC-Sabar Rindh Taluka Thari Mirwah (SDG # 6)	Khairpur	Approved 30.09.16	June-20	14.000	10.000	0.876	0.000	10.876	3.125	3.125	0.000	3.125	0.000	78	100	0.000	0.000
1993	Improvement of Drainage System Gambat (SDG # 6)	Khairpur	Approved 25.09.16	June-21	302.265	60.462	10.000	0.000	70.462	231.803	20.000	0.000	20.000	0.000	23	30	105.902	105.902
1994	Improvement of Drainage System Sobhoderi (SDG # 6)	Khairpur	Approved 30.09.16	June-21	99.727	17.404	10.000	0.000	27.404	72.323	20.000	0.000	20.000	0.000	27	48	26.162	26.162
1995	Improvement of Drainage System Ranipur (SDG # 6)	Khairpur	Approved 18.01.17	June-21	161.953	28.496	10.000	0.000	38.496	123.457	20.000	0.000	20.000	0.000	24	36	51.729	51.729
1996	Construction of Drainage Scheme for Ahmed pur & Rahuja Taluka Kingri (SDG # 6)	Khairpur	Approved 24.07.17	June-20	51.058	6.241	14.250	0.000	20.491	30.567	30.567	0.000	30.567	0.000	40	100	0.000	0.000
1997	Drainage Scheme Village Dargah Haji Hussain Shah Jillani, Pakka Chang Taluka Faiz Gunj (SDG # 6)	Khairpur	Approved 24.07.17	June-20	99.423	30.871	10.000	0.000	40.871	58.552	58.552	0.000	58.552	0.000	41	100	0.000	0.000
1998	Monotring, Evalaution & Co-ordination Unit.	Sindh	Approved 29.06.18	June-21	624.400	0.000	107.616	0.000	107.616	516.784	0.000	100.00	100.000	0.000	17	33	208.392	208.392
1999	Consultancy for Designing of the schemes "Elimination of Sewerage Discharging in Irrigation Canal and Lakes in Sindh"	Sindh	Approved 2.5.2018	June-20	24.000	0.000	0.000	0.000	0.000	24.000	0.000	24.000	24.000	0.000	0	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2000	Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (Revised) (SDG # 6)	Sindh	Approved 09.02.18	June-20	3764.648	0.000	0.000	0.000	0.000	3764.648	3764.648	0.000	3764.648	0.000	0	100	0.000	0.000
2001	Rehabilitation of non- functional water supply and drainage schemes (Revised)(SDG # 6)	Sindh	Approved 30.11.16	June-20	5269.000	885.067	1051.348	0.000	1936.415	3332.585	3332.585	0.000	3332.585	0.000	37	100	0.000	0.000
2002	Rehabiltitation of Drainage Scheme Perumal	Sanghar	Approved 31.01.18	June-21	30.223	0.000	0.000	0.000	0.000	30.223	15.000	0.000	15.000	0.000	0	50	7.612	7.612
2003	Improvement & Extension of Urban Drainage Scheme Shahpur Chakkar.	Sanghar	Approved 12.01.18	June-22	199.447	0.000	0.000	0.000	0.000	199.447	15.000	0.000	15.000	0.000	0	8	92.224	92.224
2004	CC paving Blocks & Drains for various Villages of UC Patni Taluka Rohri.	Sukkur	Approved 08.12.17	June-21	60.000	0.000	15.000	0.000	15.000	45.000	25.000	0.000	25.000	0.000	25	67	10.000	10.000
2005	CC paving Blocks & Drains for various Villages of UC Loung Bhatti Taluka Rohri.	Sukkur	Approved 08.12.17	June-22	80.000	0.000	20.000	0.000	20.000	60.000	20.000	0.000	20.000	0.000	25	50	20.000	20.000
2006	CC paving Blocks & Drains for various Villages of UC Roshanabad street Taluka Rohri.	Sukkur	Approved 08.12.17	June-22	80.000	0.000	20.000	0.000	20.000	60.000	20.000	0.000	20.000	0.000	25	50	20.000	20.000
2007	Enhancement & Augmentation of Existing Disposal Works i.e Construction of Collecting Tank, Screening Chamber, RCC Nala & CC Drains & Paver Block for Various Disposal Works Under Short Term Program Larkano City	Larkano	Approved 21.05.19	June-22	346.754	0.000	0.000	0.000	0.000	346.754	100.000	0.000	100.000	0.000	0	29	123.377	123.377
2008	Rehabilitation & Improvemnet of Urban Drainage Scheme Shikarpur (Revised)	Shikarpur	Approved 21.03.18	June-22	1197.250	0.000	0.000	0.000	505.730	691.520	85.000	0.000	85.000	0.000	42	49	303.260	303.260
2009	Construction of C.C Blocks & Earth Work in UC 2 Uc 3 & UC 9 Nawabshah City.	S.B.A	Approved 26.02.18	June-20	28.040	0.000	7.010	0.000	7.010	21.030	21.030	0.000	21.030	0.000	25	100	0.000	0.000
2010	Construction of C.C Blocks & Earth Work in UC 6 UC 7 & UC 8 Nawabshah City.	S.B.A	Approved 26.05.17	June-20	30.590	0.000	7.647	0.000	7.647	22.943	22.943	0.000	22.943	0.000	25	100	0.000	0.000
2011	Drainage Scheme Muhalla WAPDA Colony of Sakrand recommended by	S.B.A	Approved 26.02.18	June-20	31.045	0.000	7.761	0.000	7.761	23.284	23.284	0.000	23.284	0.000	25	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2012	Rehabilitation of Rural Drainage Scheme of Village Mian Shora, Deh & UC Jamal Kereo Taluka Sakrand	S.B.A	Approved 07.11.17	June-21	35.911	0.000	8.977	0.000	8.977	26.934	12.000	0.000	12.000	0.000	25	58	7.467	7.467
2013	Rehabilitation of Rural Drainage Scheme of Village satpuri Deh-23 Satpur UC Phunal Khan Chandio Tluka Sakrand	S.B.A	Approved 11.12.17	June-21	34.430	0.000	8.607	0.000	8.607	25.823	12.000	0.000	12.000	0.000	25	60	6.912	6.912
2014	D/S @ Village Talpur Wada UC Naseer Fakir Jalalani.	Khairpur	Approved 31.01.18	June-21	64.105	0.000	0.000	0.000	0.000	64.105	40.000	0.000	40.000	0.000	0	62	12.053	12.053
Total Drainage (On-going):-					22440.138	5943.544	1858.234	0.000	8307.508	14132.630	10334.237	124.00	10458.237	0.000			1837.197	1837.197
<u>Drainage (New)</u>																		
2015	Sewerage Scheme at Juma Jokhio Goth, Dumlotti-7, UC Kharkharo, Malir Karachi.	Karachi	Un-Approved	June-20	30.000	0.000	0.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000	0	100	0.000	0.000
2016	Improvement & Extention of Drainage Scheme Mulla Essa Goth Old Thano	Karachi	Un-Approved	June-21	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2017	Improvement & Extention of Urban Drainage Scheme Tando Jam	Hyderabad	Un-Approved	June-21	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2018	Drainage Scheme Gulab Laghari Taluka Matli	Badin	Un-Approved	June-21	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50	10.000	10.000
2019	Improvement/Extention Drainage Scheme Talhar.	Badin	Un-Approved	June-21	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50	10.000	10.000
2020	Rural Drainage Scheme Barchani U.C Saeedpur Takar Taluka Bulri Shah Kareem	T.M.Khan	Un-Approved	June-20	25.000	0.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000	0.000	0	100	0.000	0.000
2021	Construction of CC Block & Drainge System in Villagee AKK Khan Ghuryani UC Bubak Taluka Sehwan	Jamshoro	Un-Approved	June-20	25.000	0.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000	0.000	0	100	0.000	0.000
2022	Drainage Scheme Misri Khan Jarwar alongwith Disposal Taluka Tando Allahyar	T.A.Yar	Un-Approved	June-20	25.000	0.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000	0.000	0	100	0.000	0.000
2023	Improvement & Extention of Urban Drainage Scheme Tando Allahyar Phase II.	T.A.Yar	Un-Approved	June-21	75.000	0.000	0.000	0.000	0.000	75.000	30.000	0.000	30.000	0.000	0	40	22.500	22.500
2024	Drainage Scheme Gujjo CityDistrict Thatta	Thatta	Un-Approved	June-20	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2025	Improvement of Drainage Scheme Tajpur District Matiari.	Matiari	Un- Approved	June-21	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50	10.000	10.000
2026	Rural Drainage Scheme village Lal Khan leghari & Soomar Khan Legahri & improvement of Water Supply Scheme: of Village Jaffar Khan Leghari & Lal Khan leghari Taluka Sinjhor.	Sanghar	Un- Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000	0	100	0.000	0.000
2027	Drainage Scheme Kaloi Town	Tharparkar	Un- Approved	June-21	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2028	Drainage system of Village Adur Narejo Deh Golo Wahan Taluka Gambat	Khairpur	Un- Approved	June-20	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100	0.000	0.000
2029	Improvement & Extention of Drainage Scheme Pir-jo-Goth Taluka Kingri	Khairpur	Un- Approved	June-21	130.000	0.000	0.000	0.000	0.000	130.000	65.000	0.000	65.000	0.000	0	50	32.500	32.500
2030	Improvement & Extension of Drainage Scheme Gadaeji Taluka Sobho Dero.	Khairpur	Un- Approved	June-20	30.000	0.000	0.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000	0	100	0.000	0.000
2031	Improvement & Extention of Drainage Scheme Piryalo Taluka Kingri	Khairpur	Un- Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	15.000	0.000	15.000	0.000	0	50	7.500	7.500
2032	Rural Drainge Scheme Maghanwari Taluka Kingri	Khairpur	Un- Approved	June-20	25.000	0.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000	0.000	0	100	0.000	0.000
2033	Improvement & Extension of Urban Drainage Scheme Behlani alongwith CC Block.	N.Feroze	Un- Approved	June-20	30.000	0.000	0.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000	0	100	0.000	0.000
2034	Rural Drainge Scheme Fazil Sahito UC Jan Noorullah Taluka Kandiaro	N.Feroze	Un- Approved	June-20	21.000	0.000	0.000	0.000	0.000	21.000	21.000	0.000	21.000	0.000	0	100	0.000	0.000
2035	Construction of Drainage System & CC Paver Block at Village Anwarabad Taluka Khan Garh.	Ghotki	Un- Approved	June-20	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
2036	Improvement & Extension of Urban Drainage Scheme Sakrand Town (Phase-III)	S.B.A	Un- Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	15.000	0.000	15.000	0.000	0	50	7.500	7.500
2037	Drainage Scheme Shahpur Jahniah S.B.A	S.B.A	Un- Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	15.000	0.000	15.000	0.000	0	50	7.500	7.500
2038	Rural Drainage Scheme Dalel Dero UC Punhal Khan Chandio	S.B.A	Un- Approved	June-20	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2039	Drainage Scheme Village Hussain Kalwhar Taluka Pano Aqil	Sukkur	Un-Approved	June-20	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100	0.000	0.000
2040	Upgradation & Extension of Drainage Scheme Khanpur Town	Shikarpur	Un-Approved	June-21	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2041	Drainage Scheme Mian- jo - Goth district Shikarpur	Shikarpur	Un-Approved	June-21	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
2042	Rural Drainage Scheme Abri Taluka Kamber	Kamber	Un-Approved	June-20	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
2043	Rural Drainage Scheme Aali Khabhar UC Khabhar Taluka Warah	Kamber	Un-Approved	June-20	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
2044	Rural Drainage Scheme Mubarakpur Taluka Miro Khan	Kamber	Un-Approved	June-20	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100	0.000	0.000
2045	C.C Drains & Paving Blocks at Various Locations of Larkano City	Larkano	Un-Approved	June-22	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2046	Rehabilitation of non- functional water supply and drainage schemes in Sindh Phase II(SDG # 6)	Sindh	Un-Approved	June-22	4010.344	0.000	0.000	0.000	0.000	4010.344	400.000	0.000	400.000	0.000	0	10	1805.172	1805.172
2047	Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-II (SDG # 6)	Sindh	Un-Approved	June-22	3573.319	0.000	0.000	0.000	0.000	3573.319	400.000	0.000	400.000	0.000	0	11	1586.660	1586.660
2048	Treatment and Recycling of Waste Water for use in Agriculture & Horticulture (Construction Wet Land Waste Water Treatment Programme) in Umerkot,Jamshoro, Larkano,Badin,Dadu,Jacobabad,Kamber Shahdadkot Districts.	Sindh	Un-Approved	June-21	290.000	0.000	0.000	0.000	0.000	290.000	100.000	0.000	100.000	0.000	0	34	95.000	95.000
Total Drainage (New):-					9069.663	0.000	0.000	0.000	0.000	9069.663	1581.000	0.000	1581.000	0.000	3744.332 3744.332			
Total Drainage (On-going+New):-					31509.801	5943.544	1858.234	0.000	8307.508	23202.293	11915.237	124.00	12039.237	0.000	5581.528 5581.528			
Phased Out Schemes																		
2049	Improvement / Rehabilitation of Drainage Scheme Ghulamullah (ADP No.2077 2017-18)	Thatta	Approved	June-20	54.400	42.672	0.000	0.000	42.672	11.728	11.728	0.000	11.728	0.000	78	100	0.000	0.000
2050	Rehabilitation of Extension of Urban Water Supply Scheme Sukkur Rohri. (Non-ADP 2017-18)	Sukkur	Approved	June-20	252.000	126.000	0.000	0.000	126.000	126.000	126.000	0.000	126.000	0.000	50	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2051	Rehabilitation of Water Supply Lines Gulshan-e-Iqbal (Non-ADP 2017-18)	Sukkur	Approved	June-20	132.000	83.798	0.000	0.000	83.798	48.202	48.202	0.000	48.202	0.000	63	100	0.000	0.000
2052	Construction of C-C Block and C-C Drainage (Open Drain) in UC-I & II Taluka Rato Dero	Larkano	Approved	June-20	173.377	81.209	0.000	0.000	81.209	92.168	92.168	0.000	92.168	0.000	47	100	0.000	0.000
2053	Improvement / Extention Water Supply Scheme Khararo Syed and Khararo Charan (ADP No.1971 2016- 17)	Umerkot	Approved	June-20	34.830	24.543	0.000	0.000	24.543	10.287	10.287	0.000	10.287	0.000	70	100	0.000	0.000
2054	Water Supply schme for Village Manzoor Ali Khan Pitafi & Adjoining villages Taluka Chamber district Tando Allahyar (ADP No.1999 2017-18)	T.A.Yar	Approved	June-20	17.000	15.530	0.000	0.000	15.530	1.470	1.470	0.000	1.470	0.000	91	100	0.000	0.000
2055	Water Supply schme Ahori Distrct Umerkot (ADP No.2004 2017-18)	Umerkot	Approved	June-20	24.612	20.532	0.000	0.000	20.532	4.080	4.080	0.000	4.080	0.000	83	100	0.000	0.000
2056	Tube Well at Village DamboroUC Khokhrapar	Umerkot	Approved	June-20	13.181	8.000	0.000	0.000	8.000	5.181	5.181	0.000	5.181	0.000	61	100	0.000	0.000
2057	Rural Drainage Schmes Usman Shah UC Narjani Taluka Hyderabad (ADP No.2091 2017-18)	Hyderabad	Approved	June-20	25.040	21.269	0.000	0.000	21.269	3.771	3.771	0.000	3.771	0.000	85	100	0.000	0.000
2058	Drainage Schmes Jinan Soomro (ADP No.2103 2017-18)	T.M.Khan	Approved	June-20	30.274	26.253	0.000	0.000	26.253	4.021	4.021	0.000	4.021	0.000	87	100	0.000	0.000
2059	Construction of Drainage Schme Bughan City UC Ketī Bander Thatta (ADP No.2081 2017-18)	Thatta	Approved	June-20	34.145	31.190	0.000	0.000	31.190	2.955	2.955	0.000	2.955	0.000	91	100	0.000	0.000
2060	Drainage Schme for Buhara Taluka Mirpur Sakhro Thatta (ADP No.2075 2017-18)	Thatta	Approved	June-20	47.080	39.596	0.000	0.000	39.596	7.484	7.484	0.000	7.484	0.000	84	100	0.000	0.000
2061	Construction of Drains in various street of Abbas bhai town firdos colony akber colony pirji colony mehrān colony kambhar colony soomro colony shah jahan town watayo faqir balouch colony ward 13 Tando Allahyar (ADP No.2106 2017- 18)	T.A.Yar	Approved	June-20	15.000	10.377	0.000	0.000	10.377	4.623	4.623	0.000	4.623	0.000	69	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2062	Water Supply Schme Allah Dino Solangi (ADP No.2046 2017-18)	Sukkur	Approved	June-20	14.500	7.955	0.000	0.000	7.955	6.545	6.545	0.000	6.545	0.000	55	100	0.000	0.000
2063	Drainage Schme Moharam khan Rajpar (ADP No.2133 2017-18)	N.Feroze	Approved	June-20	8.291	4.128	0.000	0.000	4.128	4.163	4.163	0.000	4.163	0.000	50	100	0.000	0.000
2064	Construction of Drainage Schme Village Kandiyari Taluka Daur (ADP No.2115 2017-18)	S.B.A	Approved	June-20	17.726	15.037	0.000	0.000	15.037	2.689	2.689	0.000	2.689	0.000	85	100	0.000	0.000
2065	Urban Drainage Schme Kainat Nagar (ADP No.2118 2017-18)	S.B.A	Approved	June-20	45.680	42.155	0.000	0.000	42.155	3.525	3.525	0.000	3.525	0.000	92	100	0.000	0.000
2066	Drainage Scheme for Village Nawab Wali Mohammad (ADP No.2125 2017-18)	S.B.A	Approved	June-20	29.073	25.580	0.000	0.000	25.580	3.493	3.493	0.000	3.493	0.000	88	100	0.000	0.000
2067	Drainage Scheme Village Khairpur Juso (ADP No.2140 2017-18)	Kamber	Approved	June-20	29.699	28.856	0.000	0.000	28.856	0.843	0.843	0.000	0.843	0.000	97	100	0.000	0.000
2068	Water Supply Scheme Faqir Mohammad Birihamani Taluka K.N.Shah Dadu (ADP No.2032 2017-18)	Dadu	Approved	June-20	16.659	12.255	0.000	0.000	12.255	4.404	4.404	0.000	4.404	0.000	74	100	0.000	0.000
2069	Rehabilitation of Water Supply Scheme Saban Balhoro. (ADP No.2036 2017-18)	Dadu	Approved	June-20	7.956	6.022	0.000	0.000	6.022	1.934	1.934	0.000	1.934	0.000	76	100	0.000	0.000
2070	W/S Schme Mehrab Ghorar UC- Sojhro Taluka Mehar. (ADP No.2037 2017-18)	Dadu	Approved	June-20	11.862	11.510	0.000	0.000	11.510	0.352	0.352	0.000	0.352	0.000	97	100	0.000	0.000
2071	W/S Schme Village Hassababad & Village Ganhwarabad Taluka Mehar. (ADP No.2038 2017-18)	Dadu	Approved	June-20	21.099	17.894	0.000	0.000	17.894	3.205	3.205	0.000	3.205	0.000	85	100	0.000	0.000
2072	Imp: & Ext: of Water Supply Scheme Mohri Manger Shaikh Hafiz Ongar Hyderabad. (ADP No.1750 2016-17)	Hyderabad	Approved	June-20	25.410	24.702	0.000	0.000	24.702	0.708	0.708	0.000	0.708	0.000	97	100	0.000	0.000
2073	Imp: & Ext: Drainage Scheme Hala Town Matiari. (ADP No.1971 2016-17)	Matiari	Approved	June-20	161.696	154.091	0.000	0.000	154.091	7.605	7.605	0.000	7.605	0.000	95	100	0.000	0.000
2074	Imp: & Ext: Urban Drainage Scheme Udero Lal Matiari. (ADP No.1971 2016-17)	Matiari	Approved	June-20	57.500	47.987	0.000	0.000	47.987	9.513	9.513	0.000	9.513	0.000	83	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2075	Rural Drainage Schmes Saeed Pur Takar T.M.Khan. (ADP No.1414 2015-16)	T.M.Khan	Approved	June-20	37.980	35.300	0.000	0.000	35.300	2.680	2.680	0.000	2.680	0.000	93	100	0.000	0.000
2076	Imp: & Ext: Urban Drainage Scheme T.M.Khan. (ADP No.1413 2015-16)	T.M.Khan	Approved	June-20	202.780	200.793	0.000	0.000	200.793	1.987	1.987	0.000	1.987	0.000	99	100	0.000	0.000
2077	Water Supply Scheme Deh Nandhani Makan. Makan Khaskheli Allan Vank Bheel UC Sanjar Chang Tando Allahyar. (ADP No.1380 2015-16)	T.A.Yar	Approved	June-20	11.205	10.253	0.000	0.000	10.253	0.952	0.952	0.000	0.952	0.000	92	100	0.000	0.000
2078	Imp: & Ext: Water Supply Scheme Haweli Arisar Umerkot. (ADP No.1363 2015-16)	Umerkot	Approved	June-20	24.900	22.830	0.000	0.000	22.830	2.070	2.070	0.000	2.070	0.000	92	100	0.000	0.000
Total Phased Out Schemes:-					1576.955	1198.317	0.000	0.000	1198.317	378.638	378.638	0.000	378.638	0.000			0.000	0.000
Total Public Health Engineering :-					52967.042	12315.819	2952.436	0.000	15773.985	37193.057	18796.000	204.00	19000.000	0.000			9096.529	9096.529

RURAL DEVELOPMENT
Communication (On-Going Schemes)

2079	Const: Reconditioning of Rural Roads of Districts N'Feroze Kashmore@ Kandhkot & S.Benazirabad (SDG # 1, 9, 11)	N Feroze, Kashmore, S.B.A	Approved 29.05.15	June-20	422.000	350.644	0.000	0.000	350.644	71.356	71.356	0.000	71.356	0.000	83	100	0.000	0.000
2080	Reconditioning of Road from Bux Lakhair, Peroz Shah via Bhand Marri & from Thairri Mohabat to Walio Khoso via Indus Highway (C:28.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 27.09.16	June-20	28.000	6.000	19.500	0.000	25.500	2.500	2.500	0.000	2.500	0.000	91	100	0.000	0.000
2081	Construction of Road from village Umaid Ali Mari to Ghulam Asghar Mari via Abbas Ali Mari & road from Ali Mari to Dargah Dato Shah (C:24.000+R:0.000) (SDG # 1, 9, 11)	S.B.A	Approved 25.11.16	June-20	24.000	10.500	9.000	0.000	19.500	4.500	4.500	0.000	4.500	0.000	81	100	0.000	0.000

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							Total	FPA										
							8	9			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2082	Construction of Road from Jam Sahib Preetimabad to link road village Muhammad Azam Khan Pathan to village Ghulam Muhammad Shar (C:24.000+R:0.000) (SDG # 1, 9, 11)	S.B.A	Approved 25.11.16	June-20	24.000	8.250	9.000	0.000	17.250	6.750	6.750	0.000	6.750	0.000	72	100	0.000	0.000
2083	Construction of Link road from village Muzaffar Marri, Allah Rakhio Marri i.c. surrounding villages (C:24.000+R:0.000) (SDG # 1, 9, 11)	S.B.A	Approved 25.11.16	June-20	24.000	8.250	9.000	0.000	17.250	6.750	6.750	0.000	6.750	0.000	72	100	0.000	0.000
2084	Construction of Link roads from Karnal Sim Nala to Rahim Bux Brohi Road and Sirai Mohabbat Sethar & Surrounding villages (C:24.000+R:0.000) (SDG # 1, 9, 11)	S.B.A	Approved 25.11.16	June-20	24.000	13.000	0.000	0.000	13.000	11.000	11.000	0.000	11.000	0.000	54	100	0.000	0.000
2085	a) Construction of Road from Nabi Bux Pull to Arkohr Pull village Mahar. b) Construciton of Road from Salehpat to Thikrato Road Village Ali Sostr Magsi village Pahlwan Magsi, village Miandad Shambani, village Muhammad Hashim Magsi, village Menhon Khan Shambhani & village Haji Rahim Dino Shambani (SDG # 1, 9, 11)	Sukkur	Approved 10.05.17	June-20	24.000	0.000	21.500	0.000	21.500	2.500	2.500	0.000	2.500	0.000	90	100	0.000	0.000
2086	Construction of road Baledai to Shamsuddin Bulbul Taluka Mehar (C:24.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 27.09.16	June-20	24.000	12.730	0.000	0.000	12.730	11.270	11.270	0.000	11.270	0.000	53	100	0.000	0.000
2087	Construction of road from Hussain Jo Goth to Mian Dad Joya via Pir Turail Badshah (C:24.000+R:0.000) (SDG # 1, 9, 11)	Khairpur	Approved 25.11.16	June-20	24.000	0.000	21.500	0.000	21.500	2.500	2.500	0.000	2.500	0.000	90	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2088	Construction of road from village Saeed Khan Suhag to Rahoja Minor Taluka Kingri (C:16.000+R:0.000) (SDG # 1, 9, 11)	Khairpur	Approved 25.11.16	June-20	16.000	0.000	14.250	0.000	14.250	1.750	1.750	0.000	1.750	0.000	89	100	0.000	0.000
2089	Construction of road from National Highway Bhoto Makan to village Ismail Khaskheli, Qadwani UC Ongar (C:24.000+R:0.000) (SDG # 1, 9, 11)	Thatta	Approved 27.09.16	June-20	24.000	3.000	18.500	0.000	21.500	2.500	2.500	0.000	2.500	0.000	90	100	0.000	0.000
2090	Construction of road from Betto Bypass road to Sayed village (Inspection path of Kakol Wah) Taluka Mehar (C:172.800+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 11.05.17	June-20	172.800	33.750	0.000	0.000	33.750	139.050	139.050	0.000	139.050	0.000	20	100	0.000	0.000
2091	Construction of road from village Mehrab Gorar to village Shah Sultan Taluka Mehar (C:16.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 27.09.16	June-20	16.000	7.253	7.000	0.000	14.253	1.747	1.747	0.000	1.747	0.000	89	100	0.000	0.000
2092	Construction & Imrovement of approach roads to Ghathar, UC Ghathar and road from Ghather to Beer Sharif, Taluka Qambar (C:40.000+R:0.000) (SDG # 1, 9, 11)	Kamber	Approved 27.09.16	June-20	40.000	13.297	22.250	0.000	35.547	4.453	4.453	0.000	4.453	0.000	89	100	0.000	0.000
2093	Construction of Road from Ghouspur-Tangwani road to village Shahal Khan Bijarani, Taluka Tangwani, District Kashmore at Kandhkot (C:28.000+R:0.000) (SDG # 1, 9, 11)	Kashmore	Approved 25.11.16	June-20	28.000	3.500	21.500	0.000	25.000	3.000	3.000	0.000	3.000	0.000	89	100	0.000	0.000
2094	Construction of Link Road from Nawabshah "WARR" road (Survey No.73/76) Deh Lakhmir to Nawabshah Shahdadpur road Taluka Nawabshah (C:20.000+R:0.000) (SDG # 1, 9, 11)	S.B.A	Approved 25.11.16	June-20	20.000	0.000	18.000	0.000	18.000	2.000	2.000	0.000	2.000	0.000	90	100	0.000	0.000

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Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expend: upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwfor- ward as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2095	Construction of Link Road from Sher Mohammad Thaheem to Village Sardar Sherdil Khan Thaheem Taluka Garhi Yaseen (C:24.000+R:0.000) (SDG # 1, 9, 11)	Shikarpur	Approved 25.11.16	June-20	24.000	5.439	16.000	0.000	21.439	2.561	2.561	0.000	2.561	0.000	89	100	0.000	0.000
2096	Construction of road from Mushtaque Jamali to Ghulam Qadir Brohi (C:9.000+R:0.000) (1.0 kms) (SDG # 1, 9, 11)	Jamshoro	Approved 25.11.16	June-20	9.000	1.125	3.937	0.000	5.062	3.938	3.938	0.000	3.938	0.000	56	100	0.000	0.000
2097	Construction of road old village Takya Pir Aijaz Ali Shah Mewa, Chotiyari Sharif Taluka Sanghar (C:8.000+R:0.000) (SDG#1,9,11)	Sanghar	Approved 25.11.16	June-20	8.000	5.000	0.000	0.000	5.000	3.000	3.000	0.000	3.000	0.000	63	100	0.000	0.000
Total Communication (On-going)					975.800	481.738	210.937	0.000	692.675	283.125	283.125	0.000	283.125	0.000			0.000	0.000
Communication (New Schemes)																		
2098	Repair & maintenace of metalled road from DADLO bus stop Panoakil to village Sahib Khan Korai Panoakil (SDG # 1, 9, 11)	Ghotki	Un- Approved	June-20	12.000	0.000	0.000	0.000	0.000	12.000	12.000	0.000	12.000	0.000	0	100	0.000	0.000
2099	Construction of Link road Saleem Khan Khoso to Suhbat Khan Bajkani UC Jagirabad Taluka Tangwani Distt. Kashmore (2.5 km) (SDG # 1, 9, 11)	Kashmore	Un- Approved	June-20	18.000	0.000	0.000	0.000	0.000	18.000	18.000	0.000	18.000	0.000	0	100	0.000	0.000
2100	Const of road from village Khuhro Sharif to village Khahi Qasim via Bachal Shah Bhiria (2km) and Construction of road from Jama Masjid Noor-e-Muhammadi village Lal Khan Rind to Link road Mohabat Dero Halani, Taluka Kandiaro (2km) (SDG # 1, 9, 11)	N.Feroze	Un- Approved	June-21	36.000	0.000	0.000	0.000	0.000	36.000	18.000	0.000	18.000	0.000	0	50	18.000	0.000
2101	Consturction of road village Sukhial Jatoi to Soomra Panhwar via Ali Sher Indher village (SDG # 1, 9, 11)	Sukkur	Un- Approved	June-21	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2102	Const./Rehabilitation of road from Per Goth road to Ganj Shaheedan Luqman along sum Nallah (Metlo Mohalla) Luqman and Const./Rehabilitation of road from Railway Station to Ganj Shahedan Luqman Khairpur (SDG # 1, 9, 11)	Khairpur	Un- Approved	June-20	23.000	0.000	0.000	0.000	0.000	23.000	23.000	0.000	23.000	0.000	0	100	0.000	0.000
2103	Construction of Lalu Waggan road from village Muhammad Khan to Azeem Brohi UC Noor Abad Taluka Warah District Kamber-Shahdadkot	Kamber	Un- Approved	June-20	16.000	0.000	0.000	0.000	0.000	16.000	16.000	0.000	16.000	0.000	0	100	0.000	0.000
2104	Construction of road from village Khair Mohammad Jarwar to village Misri Khan Jarwar District Tando Allahyar (SDG # 1, 9, 11)	T.A.Yar	Un- Approved	June-20	16.000	0.000	0.000	0.000	0.000	16.000	16.000	0.000	16.000	0.000	0	100	0.000	0.000
2105	Construction of Road from village Haji Rustam Mehari to village Manik Mangrio UC-Rahoki Taluka Shaheed Fazil Raho. (3KM) (SDG # 1, 9, 11)	Badin	Un- Approved	June-20	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
2106	Construction of road from Mir Sharique Talpur to Dr. Muhammad Hassan Kapri village Deh 168 UC Kangoro Taluka Digri (SDG # 1, 9, 11)	Mirpurkhas	Un- Approved	June-20	8.000	0.000	0.000	0.000	0.000	8.000	8.000	0.000	8.000	0.000	0	100	0.000	0.000
2107	Construction / Improvement of road Abdul Rasheed Baloch Taluka Ghorabari (2km) (SDG # 1, 9, 11)	Thatta	Un- Approved	June-20	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
2108	Improvement / Construction of link road from Darro Barrage village Jadaarhi UC Darro Taluka Bathoro (1km) (SDG # 1, 9, 11)	Sujawal	Un- Approved	June-20	8.000	0.000	0.000	0.000	0.000	8.000	8.000	0.000	8.000	0.000	0	100	0.000	0.000
2109	Constrction of Metalled road from N/H to village Kamal Babar UC Sekhat Taluka & Distt: Matiari (SDG # 1, 9, 11)	Matiari	Un- Approved	June-20	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
2110	Construction of road village Yaqoob Sobho to Rahoo Halipota at Kumb Shakh UC Bhali Dino Sathio Bulri Shah Karim (SDG # 1, 9, 11)	T.M.Khan	Un- Approved	June-20	14.000	0.000	0.000	0.000	0.000	14.000	14.000	0.000	14.000	0.000	0	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
							8	9			12	13	14		16	17	18	19
2111	Construction of link road Laya Shakh from village Mir Liaquat Ali Khan Brohi to village Ali Abad Bhutto via Mubarak Brohi via village Allah Dino via village Siraj Brohi Taluka Garhi Khairo District Jacobabad (SDG # 1, 9, 11)	Jacobabad	Un- Approved	June-21	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
2112	Construction of Road from Village Varasham Shodo to Ali Murad Barejo, U.C Sari, Taluka Thana Bulla Khan, District Jamshoro (1.5 KM). (SDG # 1, 9, 11)	Jamshoro	Un- Approved	June-20	12.000	0.000	0.000	0.000	0.000	12.000	12.000	0.000	12.000	0.000	0	100	0.000	0.000
2113	Construction of road from Mehar Gaji Khawar to village Karam Khan Khoso i/c Retaining wall, C.C flooring Abdullah Colony Bhutto Muhalla, Taluka Mehar and Construction of road at village Ghulam Haider Jaisar (Lalya), Dadu Moro Bridge (SDG # 1, 9, 11)	Dadu	Un- Approved	June-20	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50	30.000	0.000
2114	Re-construction / Repair of road Karama Bagh Muhammad Pur (SDG # 1, 9, 11)	Larkano	Un- Approved	June-20	18.000	0.000	0.000	0.000	0.000	18.000	18.000	0.000	18.000	0.000	0	100	0.000	0.000
2115	Constnution of road from Rano Solangi to village Qamer Ali Shar via Kaloo Khan Lashari	Umerkot	Un- Approved	June-20	16.000	0.000	0.000	0.000	0.000	16.000	16.000	0.000	16.000	0.000	0	100	0.000	0.000
2116	Construction of Link road from Dim Shakh to village Jaffar Khan Jalalani and Constnuction of road from village Kamil Khan Jalalani to village Wazir Mangrio, Taluka Sinjhoru (1.5 K.M)	Sanghar	Un- Approved	June-20	13.000	0.000	0.000	0.000	0.000	13.000	13.000	0.000	13.000	0.000	0	100	0.000	0.000
2117	Construction of Road from Syed Akbar Shah Colony to Bridge Ali Bahar Wah Taluka Thari Mirwah (2KM) (SDG # 1, 9, 11)	Khairpur	Un- Approved	June-20	18.000	0.000	0.000	0.000	0.000	18.000	18.000	0.000	18.000	0.000	0	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2118	Costruction of Metalled road / C.C Drain / Paver Block from Jurio Chandio to Haji Allah Dito House via Allah Warayo Chandio to Syed Zulfiqar Ali Shah Dargah, Mumtaz Colony	Larkano	Un- Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	12.000	0.000	12.000	0.000	0	40	18.000	0.000
2119	Costruction of Internal Roads / Streets Areeja village	Larkano	Un- Approved	June-21	36.000	0.000	0.000	0.000	0.000	36.000	12.000	0.000	12.000	0.000	0	33	24.000	0.000
2120	Construction of Road Wado Wahan Taluka Bakrani (SDG # 1, 9, 11)	Larkano	Un- Approved	June-21	16.000	0.000	0.000	0.000	0.000	16.000	16.000	0.000	16.000	0.000	0	100	0.000	0.000
2121	Construction of Road from Neer Waro to village & farm Haji Javaid Ahmed Memon Taluka Thari Mirwah (4 Km) (SDG # 1, 9, 11)	Khairpur	Un- Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	15.000	0.000	15.000	0.000	0	50	15.000	0.000
2122	Construction / Re-surfacing of road situated in UC Shah Ghazi Mohalla (Station Road) (SDG # 1, 9, 11)	Jacobabad	Un- Approved	June-21	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
Total Communication (New)					540.000	0.000	0.000	0.000	0.000	540.000	370.000	0.000	370.000	0.000			170.000	0.000
Total Communication					1515.800	481.738	210.937	0.000	692.675	823.125	653.125	0.000	653.125	0.000			170.000	0.000
<u>Water Supply & Sanitation (On-going schemes)</u>																		
2123	Installation of Solar Tube Wells for Water Supply in different villages of Taluka Thana Bola Khan and Sehwan (C:68.000+R:0.000) (SDG #6)	Jamshoro	Approved 25.11.16	June-20	68.000	30.000	0.000	0.000	30.000	38.000	38.000	0.000	38.000	0.000	44	100	0.000	0.000
2124	Installation of Solar Tube Wells and Water Supply Scheme at village Shahal Khan Bijarani, Taluka Tangwani. (C:12.500+R:0.000) (SDG #6)	Kashmore	Approved 25.11.16	June-20	12.500	0.000	6.250	0.000	6.250	6.250	6.250	0.000	6.250	0.000	50	100	0.000	0.000
2125	Constt: of 20 Nos. water tanks for various villages at Taluka Daur (C:20.000+R:0.000) (SDG #6)	S.B.A	Approved 25.11.16	June-20	20.000	0.000	17.500	0.000	17.500	2.500	2.500	0.000	2.500	0.000	88	100	0.000	0.000
2126	Construciton of C.C Flooring & Open Surface Drains in Different villages of Taluka Daur (SDG #6) (C:58.700+R:0.000) (SDG #6)	S.B.A	Approved 26.05.17	June-20	58.700	0.000	25.100	0.000	25.100	33.600	33.600	0.000	33.600	0.000	43	100	0.000	0.000
Total Water Supply & Sanitation (Ongoing schemes) :-					159.200	30.000	48.850	0.000	78.850	80.350	80.350	0.000	80.350	0.000			0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Water Supply & Sanitation (New scheme)</u>																		
2127	Provision of Drainage System with CC Toping at Tando Meer Ali (C:10.000+R:0.000) (SDG #6)	Khairpur	Un- Approved	June-20	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
2128	Construction of C.C Drain / Paver Block from I.B Khuro Public School to Baghan Shah Hotel via Roshan Chandio Shakh (C:12.000)(SDG #6)	Larkano	Un- Approved	June-21	12.000	0.000	0.000	0.000	0.000	12.000	12.000	0.000	12.000	0.000	0	100	0.000	0.000
Total Water Supply & Sanitation (New schemes) :-					22.000	0.000	0.000	0.000	0.000	22.000	22.000	0.000	22.000	0.000			0.000	0.000
Total Water Supply & Sanitation:-					181.200	30.000	48.850	0.000	78.850	102.350	102.350	0.000	102.350	0.000			0.000	0.000
<u>Housing and Community Amenities (On-Going schemes)</u>																		
2129	Electrification of Off Grid Areas through Solar Technology, Schools & Villages (C:0.000+R:2000.000) (SDG # 7)	Sindh	Approved 26.10.16	June-21	2000.000	1748.341	0.000	0.000	1748.341	251.659	0.000	24.525	24.525	0.000	87	89	227.134	0.000
2130	Installation of Solar Lights in Rural Sindh, Phase II (SDG # 7)	Sindh	Approved 27.09.17	June-21	1531.000	749.924	0.000	0.000	749.924	781.076	0.000	5.000	5.000	0.000	49	49	776.076	0.000
Total Housing and Community Amenities (On-going)					3531.000	2498.265	0.000	0.000	2498.265	1032.735	0.000	29.525	29.525	0.000			1003.210	0.000
<u>Housing & Community Amenities (New Schemes)</u>																		
2131	Model Village Economical Sustainable Household at Tharparkar District	Tharparkar	Un- Approved	June-20	60.000	0.000	0.000	0.000	0.000	60.000	60.000	0.000	60.000	0.000	0	100	0.000	0.000
2132	Model Village Economical Sustainable Household at Thatta District	Thatta	Un- Approved	June-20	25.000	0.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000	0.000	0	100	0.000	0.000
2133	Model Village Economical Sustainable Household at Sujawal District	Sujawal	Un- Approved	June-20	25.000	0.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000	0.000	0	100	0.000	0.000
2134	Model Village Economical Sustainable Household at Jamshoro District	Jamshoro	Un- Approved	June-20	25.000	0.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000	0.000	0	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2135	Model Village Economical Sustainable Household at Larkano District	Larkano	Un- Approved	June-20	25.000	0.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000	0.000	0	100	0.000	0.000
2136	Model Village Economical Sustainable Household at Badin District	Badin	Un- Approved	June-20	25.000	0.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000	0.000	0	100	0.000	0.000
2137	Installation of Solar Submersible Pump Tubewells in Kacho area in Jamshoro, Dadu, Kamber Shahdadkot & Thar areas (SDG # 7)	Sindh	Un- Approved	June-21	120.000	0.000	0.000	0.000	0.000	120.000	0.000	30.000	30.000	0.000	0	25	90.000	0.000
Total Housing & Community Amenities (New Schemes)					305.000	0.000	0.000	0.000	0.000	305.000	185.000	30.000	215.000	0.000	90.000 0.000			
Total Housing & Community Amenities					3836.000	2498.265	0.000	0.000	2498.265	1337.735	185.000	59.525	244.525	0.000	1093.210 0.000			
Total Rural Development Deptt :-					5533.000	3010.003	259.787	0.000	3269.790	2263.210	940.475	59.525	1000.000	0.000	1263.210 0.000			
TOTAL PHE & RD DEPARTMENT:-					58500.042	15325.822	3212.223	0.000	19043.775	39456.267	19736.475	263.525	20000.000	0.000	10359.739 9096.529			