

SUMMARY
IRRIGATION DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2019-20

(Rs. in million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.19	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Survey & Investigation	472.925	3	0.000	99.925	99.925	4	0.000	137.000	137.000	7	0.000	236.925	236.925	0.000	236.925	236.000	0.000
2	Drainage Reclamation & Tubewells	12149.350	69	5586.789	0.000	5586.789	10	582.427	0.000	582.427	79	6169.216	0.000	6169.216	0.000	6169.216	5802.552	177.582
3	Open Canals	44078.603	134	11680.811	70.000	11750.811	47	3167.482	0.000	3167.482	181	14848.293	70.000	14918.293	7390.000	22308.293	22234.955	6925.355
4	Small Dams Project	1865.235	4	443.816	0.000	443.816	2	231.750	0.000	231.750	6	675.566	0.000	675.566	0.000	675.566	1189.669	0.000
Total Irrigation Department		58566.113	210	17711.416	169.925	17881.341	63	3981.659	137.000	4118.659	273	21693.075	306.925	22000.000	7390.000	29390.000	29463.176	7102.937

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Survey & Investigation (On-Going Schemes)

884	Establishment of Planning, Monitoring & Evaluation Cell in Irrigation & Power Department (Re-Revised)	Karachi	Approved 18.08.17	June-20	83.500	46.478	9.606	0.000	56.084	27.416	0.000	27.416	27.416	0.000	67	100	0.000	0.000
885	Feasibility Study to Revisit Inherent Design Problems of Ruk Complex and other Distribution Structure.	Sukkur	Approved 29.01.16	June-20	21.425	0.000	0.000	0.000	0.000	21.425	0.000	21.425	21.425	0.000	0	100	0.000	0.000
886	Feasibility Study of Present Network of Kalri Baghar Feeder and Kinjhar Lake and Suggesting Measure for Up-Gradation of Same to Enhance Water Requirement(1200 Cusecs for K-IV Project) from Kinjhar Lake to Karachi Water And Sewerage Board (Revised)	Thatta	Approved 22.03.19	June-20	77.628	26.544	0.000	0.000	26.544	51.084	0.000	51.084	51.084	0.000	34	100	0.000	0.000
Total Survey & Investigations (On-going) :-					182.553	73.022	9.606	0.000	82.628	99.925	0.000	99.925	99.925	0.000			0.000	0.000

Survey & Investigation (New Schemes)

887	Continuation of Establishment of SIDA Secretariat & 3 AWBs till launching of new Project.	Hyderabad	Un-Approved	June-21	100.000	0.000	0.000	0.000	0.000	100.000	0.000	56.250	56.250	0.000	0	56	43.750	0.000
888	Procurement of Consultancy Services for Feasibility Study for 50 Nos. New Small Dams in Sindh Province and Impact Assessment of already Constructed Dams / Post Construction Study with Evaluation and Preparation of PC-V.	Jamshoro	Un-Approved	June-21	73.000	0.000	0.000	0.000	0.000	73.000	0.000	18.250	18.250	0.000	0	25	54.750	0.000
889	Ground Water Investigation and Mapping in Sindh.	Sindh	Un-Approved	June-21	50.000	0.000	0.000	0.000	0.000	50.000	0.000	12.500	12.500	0.000	0	25	37.500	0.000

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
890	Procurement of Consultancy services for Feasibility Study of Delta Barrage with off-taking canals creation of Lakes/Reservoir and Revival of Ecosystem in Coastal Area.	Sindh	Un-Approved	June-21	150.000	0.000	0.000	0.000	0.000	150.000	0.000	50.000	50.000	0.000	0	33	100.000	0.000
Total Survey & Investigation (New) :-					373.000	0.000	0.000	0.000	0.000	373.000	0.000	137.000	137.000	0.000			236.000	0.000
Total Survey & Investigation :-					555.553	73.022	9.606	0.000	82.628	472.925	0.000	236.925	236.925	0.000			236.000	0.000
<u>Drainage Reclamation & Tubewells (On-Going Schemes)</u>																		
891	Small Surface Drainage Scheme Jagir Ali Akbar Near Kumb (Re-Revised) (SDG # 6)	Khairpur	Approved 22.04.15	June-20	120.000	89.000	5.477	0.000	94.477	25.523	25.523	0.000	25.523	0.000	79	100	0.000	0.000
892	Construction of 1RE Sub-Drain RD-0 to 35 (Village Abdul Wahab Khoso), Sub-Drain Qubo Saeed Khan, 3LA Sub Drain RD-0 to 37 and Extension of 3R Sub-Drain RD - 18 to 32 of Shahdadkot System in Drainage Division Larkano (Revised) (SDG # 6)	Kamber	Approved 12.02.16	June-20	162.000	109.388	14.756	0.000	124.144	37.856	37.856	0.000	37.856	0.000	77	100	0.000	0.000
893	Rehabilitation of Existing Tubewells and Small Surface Drainage Scheme Dingro, Jari Agro (SDG#6)	Ghotki & Sukkur	Approved 28.01.12	June-20	199.823	136.507	9.646	0.000	146.153	53.670	53.670	0.000	53.670	0.000	73	100	0.000	0.000
894	Construction of Sim Drainage Channel near Village Jumani & Others Taluka Kotdiji, Khairpur (SDG # 15)	Khairpur	Approved 22.04.15	June-20	75.000	60.202	3.699	0.000	63.901	11.099	11.099	0.000	11.099	0.000	85	100	0.000	0.000
895	Construction of Pumping Stations of 80 Cusecs to Control Water Logging Salinity and Drain out monsoon Water at Chamber, Tando Allahyar (SDG # 6)	T.A.Yar	Approved 03.01.13	June-20	195.200	172.589	0.866	0.000	173.455	21.745	21.745	0.000	21.745	0.000	89	100	0.000	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
896	Construction of Surface Drainage Scheme in Dobi & Akan Wari in Taluka & District Sanghar (SDG # 6)	Sanghar	Approved 03.01.13	June-21	258.482	138.152	8.169	0.000	146.321	112.161	50.000	0.000	50.000	0.000	57	76	62.161	0.000
897	Remodeling and CC Lining of Carrier Drain of Talpur Wada Pump Station, Construction of Sim Drainage Channel near Jumani, and Bridge over Sim Nala Village Haji Shah & near at Pir Musafir and MG-1L Sub-Drain near Village Jalbani and KN-1L Sub-Drain Shah Hussain & Other Taluka Kotdiji, and Re-condition of Metallic Road, Street Light & Brick Lining of D/Channel of T/wells, Construction of Retaining wall of MB-1L and Rehabilitation of Water Course Crossing and Resectioning Earth Work Excavation over Main Drain Branch & Sub Drain (SDG # 6)	Khairpur	Approved 21.02.13	June-20	199.591	157.837	16.966	0.000	174.803	24.788	24.788	0.000	24.788	0.000	88	100	0.000	0.000
898	Boring & Installation of 250 Nos Tubewells of 2.0 Cusecs on Solar Energy (SDG # 6)	Larkano, Shikarpur, Kamber & Sukkur	Approved 15.11.12	June-22	2087.110	1059.110	200.418	0.000	1259.528	827.582	350.000	0.000	350.000	0.000	60	77	300.000	177.582
899	CC Lining of Nurrar Branch Drain, Mari Branch Drain & Brick Lining of D/Channel of tubewell No F-188 Chandia More to Technical College Khairpur (SDG # 6)	Khairpur	Approved 08.11.12	June-20	195.000	168.465	0.000	0.000	168.465	26.535	26.535	0.000	26.535	0.000	86	100	0.000	0.000
900	Construction / Extension of Sub-Drain S-2R from RD-24+674 to 72+194 in Taluka & District Sanghar (SDG # 6)	Sanghar	Approved 27.01.15	June-20	154.103	109.372	0.000	0.000	109.372	44.731	44.731	0.000	44.731	0.000	71	100	0.000	0.000

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
							8	9			12	13	14		16	17	18	19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
901	Sanction Link Drain for Drain Out Rainy/Surplus Water of Four Dehs Kas, Dhandh Dhabho, Ali Pur and Soomra, UC Mula Katiyar and Extension of Bukhari Link Drain at RD-8 to 16 & Dhandi Link Drain RD- 10 to 16 Deh Seerani and Sathia, Taluka Bulri Shah Karim (Revised) (SDG # 6)	T.M.Khan	Approved 27.01.15	June-20	322.163	225.000	37.500	0.000	262.500	59.663	59.663	0.000	59.663	0.000	81	100	0.000	0.000
902	Rehabilitation of Karo Naro Surface Drain RD-0 to 270 & Sub Surface Drains (SDG # 6)	Ghotki & Sukkur	Approved 17.01.14	June-21	296.013	158.710	22.500	0.000	181.210	114.803	60.000	0.000	60.000	0.000	61	81	54.803	0.000
903	Construction of Surface Drain and Three Pumping Stations in Taluka Ubauro, District Ghotki (i) Construction of Chanali Surface Drainage Scheme Ubauro (ii) Construction of 2 Nos Pumping Station at RD-78 Ghotki Feeder Ubauro (iii) Construction of Pumping Station at RD-15 Masu Wah Ubauro, District Ghotki (SDG # 6)	Ghotki	Approved 03.12.13	June-20	159.497	107.000	15.000	0.000	122.000	37.497	37.497	0.000	37.497	0.000	76	100	0.000	0.000

**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
904	Construction of Link Drain at RD 0.0 to 25 out-falling in Seerani Branch Drain at RD 40 IP side for Village Pir Buksho and ARO Pusio, U.C Seerani; (ii) Construction of Link Drain RD 0.0 to 14 out-falling in 6-R Tando Bago Sub-Drain at RD 22 IP side for Village Mir Ali Muhammad Talpur Deh Motana Taluka Tando Bago; (iii) Construction of Link Drain RD 0.0 to 25 out-falling in 6-R Tando bago Sub-Drain at RD 32 for Village Haji Arbab Katiar & Ahmed Katiar & other Deh Fatehpur Hameera Taluka Tando Bago and (iv) Extension / Construction of 16-AL Sub-Drain (LBOD) length 20 RD's for Village Kazi Suriyo Rahokro Deh Ghono and Phusana Taluka Talhar, District Badin (SDG # 6)	Badin	Approved 21.02.13	June-20	119.278	97.071	5.303	0.000	102.374	16.904	16.904	0.000	16.904	0.000	86	100	0.000	0.000
905	Restoration of 200 Nos Existing Tube wells under closed in Major Faults & Reboring of 50 Nos Bore Failure Tubewells & Pacca Sim Nala from Wali Muhammad Kandhro to Babar Jo Goth P4L Main Nala in Khairpur (SDG # 6)	Khairpur	Approved 14.02.14	June-21	450.000	313.639	24.143	0.000	337.782	112.218	50.000	0.000	50.000	0.000	75	86	62.218	0.000
906	Restoration/Rehabilitation of LBOD and Kotri Drainage Network System including Activation of Dhoras (Phase-II) (SDG # 6)	Badin, Mirpurkhas, T.M Khan & Thatta	Approved 03.12.14	June-21	3458.746	1481.144	373.731	0.000	1854.875	1603.871	500.000	0.000	500.000	0.000	54	68	1103.871	0.000
907	Rehabilitation of SCARP Drains & Allied Structure Works in Larkano Shikarpur Drainage Project (SDG # 6)	Larkano	Approved 18.02.15	June-21	800.000	251.505	97.444	0.000	348.949	451.051	150.000	0.000	150.000	0.000	44	62	301.051	0.000

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
908	Construction of Retaining Wall along 2R Sub Drain of SKT System from RD-30 to 37 NIP Side & Construction of Pumping Station at RD-42 of Mirokhan Main Drain near Dost Ali Bungalow over Warah Canal (SDG # 6)	Larkano & Kamber	Approved 27.01.15	June-20	178.369	57.369	30.000	0.000	87.369	91.000	91.000	0.000	91.000	0.000	49	100	0.000	0.000
909	Installation of 50 Nos T/Wells Deh Fareedabad Barani District Dadu and Re-boring of 13 Nos Bore Failure T/Wells and Restoration of 70 T/Wells closed due to transformers defect and 48 Nos closed due to 11 KVA Line including Rehabilitation of Ruk Gharhi Yaseen & Masti Pumping Station (SDG # 6)	Larkano, Shikarpur & Dadu	Approved 27.01.15	June-21	575.752	254.503	60.000	0.000	314.503	261.249	80.000	0.000	80.000	0.000	55	69	181.249	0.000
910	Construction of Sub-Drain (2L) of Panhwaro Main Drain System RD-0 to 12+500 in Deh Lakhtia Khai Meenho & Excavation of Ghar Main Drain from Thorhi Bajar to Sodhar Village & Excavation of Panhwaro Drains System with Damage Structure (SDG # 6)	Larkano	Approved 18.02.15	June-20	499.676	130.676	100.000	0.000	230.676	269.000	269.000	0.000	269.000	0.000	46	100	0.000	0.000
911	Construction of Pumping Station, Sim Nalas at Deh New Darbelo, Deh Mad Aleem Taluka Kandiaro & Bhiria, Naushero Feroze (Revised) (SDG # 5)	N.Feroze	Approved 08.12.17	June-20	394.000	90.574	100.000	0.000	190.574	203.426	203.426	0.000	203.426	0.000	48	100	0.000	0.000
912	Construction of Pumping Station and Sim Nalas at Deh Khairwah and Deh Dabhro Naushero Feroze (Revised) (SDG # 6)	N.Feroze	Approved 08.12.17	June-20	310.000	175.820	79.425	0.000	255.245	54.755	54.755	0.000	54.755	0.000	82	100	0.000	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
913	Construction / Installation of Pumping Stations at Deh Padidan, Deh Kinder, Deh Bela Wah, Deh Pariya & Deh Chakar Wah in Taluka Naushero Feroze and Bhiria, Naushero Feroze (SDG # 6)	N.Feroze	Approved 03.03.15 U/R	June-20	73.382	72.713	0.000	0.000	72.713	0.669	0.669	0.000	0.669	0.000	99	99	0.000	0.000
914	Surface Drainage Scheme in Deh 28 and Deh 38 Dad, UC Chaneser-I, Taluka Nawabshah, SBA (SDG # 15)	S.B.A	Approved 27.01.15	June-20	189.182	144.591	0.000	0.000	144.591	44.591	44.591	0.000	44.591	0.000	76	100	0.000	0.000
915	Rehabilitation of Existing Seepage Wells along Rohri Main Canal of Drainage Division LBOD, SBA (SDG # 6)	S.B.A	Approved 27.01.15	June-20	190.233	105.000	32.994	0.000	137.994	52.239	52.239	0.000	52.239	0.000	73	100	0.000	0.000
916	Surface Drainage Scheme for Activation of Ditch Channel Parallel to Jamrao Canal in Drainage Division LBOD, SBA (SDG # 6)	S.B.A	Approved 27.01.15	June-20	116.410	77.000	19.705	0.000	96.705	19.705	19.705	0.000	19.705	0.000	83	100	0.000	0.000
917	Rehabilitation of Existing Seepage Wells (JRS) along Jamrao Canal of Drainage Division LBOD, SBA (SDG # 6)	S.B.A	Approved 27.01.15	June-20	185.906	70.890	57.508	0.000	128.398	57.508	57.508	0.000	57.508	0.000	69	100	0.000	0.000
918	Surface Drainage Scheme in Deh Dino Shah, Deh 73 Nasrat & Farmabad Taluka Daur & Sakrand, SBA (SDG # 6)	S.B.A	Approved 27.01.15	June-20	194.816	60.815	10.591	0.000	71.406	123.410	123.410	0.000	123.410	0.000	37	100	0.000	0.000
919	Construction of Village Road Culverts, Water Course Aqueducts and Inlets at Various Points and Extension of Existing Drains at Different Locations included Allied Structures in Drainage Division LBOD, SBA (SDG # 6)	S.B.A	Approved 03.03.15	June-20	342.832	206.999	32.969	0.000	239.968	102.864	102.864	0.000	102.864	0.000	70	100	0.000	0.000

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
920	Construction of Pacca Saline Surface Drain in Deh Jakhrao, Deh Dodan Ja Kand, Tando Mitha Khan, Saraji Surface Drainage scheme Deh 12 in Jamrao and Loharo and Construction of Sim Nala for 1000 Acres in Deh Kunri Taluka Khipro (SDG # 6)	Sanghar & Umerkot	Approved 27.01.15	June-20	230.158	114.547	48.995	0.000	163.542	66.616	66.616	0.000	66.616	0.000	71	100	0.000	0.000
921	Surface Drainage Scheme Deh Pano, Jakhri Jageer, Deh Thari, Deh Sita, Deh Sonehri, Deh Jhando Mari Deh Kubo Yagan, Deh Shahdadpur including 1 No Tubewell in Deh 70 of Tando Allahyar Construction of Drainage Scheme / Extension of Paroory (T M Khan) (SDG # 6)	Matiasi, Badin, T. Allahyar, Sanghar & T.M Khan	Approved 27.01.15	June-20	392.774	250.744	55.487	0.000	306.231	86.543	86.543	0.000	86.543	0.000	78	100	0.000	0.000
922	Re-boring of 25 Nos Bore failure Tubewells including Restoration of old direct disposal arrangement and Re-furbishment of SCARP Tubewells and Installation of 15 Nos New Tubewells in different Dehs in Tubewell Division No.II Hala & Surface Drainage scheme Gul Muhammad Dero Deh Narli, Taluka Matiasi and Deh Rahoki, Deh Pangrio Rahittee and Deh Ujano Taluka Saeedabad and Deh Khan Muhammad Dero in Deh Kariqadeer, Matiasi (SDG # 6)	Matiasi	Approved 26.12.14	June-21	374.786	244.172	30.000	0.000	274.172	100.614	60.000	0.000	60.000	0.000	73	89	40.614	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
923	Rehabilitation of EKTD Main Drain of 109 RDs and other structural works of Tubewell Division Khairpur and Supplying & Fixing of new Generator sets, Additional Transformers 500, 300, 200 KVA in Pumping Stations F, B, G and Talpur Wada (SDG # 6)	Khairpur	Approved 03.03.15	June-20	195.000	102.741	29.079	0.000	131.820	63.180	63.180	0.000	63.180	0.000	68	100	0.000	0.000
924	Construction of Burkoro Drain and Wagharji to Kot Mirsin Taluka Kot Ghulam Muhammad, Murree Minor Drain Taluka Digri, Tando Jan Muhammad Drain and Drainage for Deh Sinhori UC Digri (SDG # 6)	Mirpurkhas	Approved 13.01.15	June-21	340.740	145.000	30.000	0.000	175.000	165.740	100.000	0.000	100.000	0.000	51	81	65.740	0.000
925	Construction of Thatta Escape Drain Out Falling Indus River (SDG # 6)	Thatta	Approved 22.04.15	June-21	552.721	124.175	60.000	0.000	184.175	368.546	80.000	0.000	80.000	0.000	33	48	288.546	0.000
926	Installation of 100 New Tubewells (SDG # 15)	Larkano, Shikarpur, Kamber & Sukkur	Approved 27.01.15	June-21	560.600	242.668	90.000	0.000	332.668	227.932	120.000	0.000	120.000	0.000	59	81	107.932	0.000
927	Rehabilitation / Restoration of Drainage Infrastructures and Construction of Retaining Wall around Larkano City on various Drains including 1R, 2R and 1R-C Sub Drain of Larkano South System, 1R Ghar Sub Drain and Reconstruction of Structures including VRBs, VRCs, Water Course X-ings, Inlets, Junction Culverts etc (SDG # 6)	Larkano	Approved 18.02.15	June-21	800.000	194.896	90.000	0.000	284.896	515.104	150.000	0.000	150.000	0.000	36	54	365.104	0.000

**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
							8	9			12	13	14		16	17	18	19
928	Installation of 11 Nos New Tubewells in Deh Noor Bozdar, Tali, Chownro, Pir Shahbazi & others, Renovation of Pump Houses and Replacement of Old Pumps Motors and Panels for 26 Nos Sumps /Pumps of Tubewell Division Khairpur (SDG # 6)	Khairpur	Approved 05.06.15	June-20	186.827	50.641	25.000	0.000	75.641	111.186	111.186	0.000	111.186	0.000	40	100	0.000	0.000
929	Construction of New Drainage Scheme Matli Phalkara Jahejo Out Fall Drain in LBOD RD-0 to RD-150 (Revised) (SDG # 6)	Badin	Approved 08.04.19	June-21	697.000	169.312	19.510	0.000	188.822	508.178	200.000	0.000	200.000	0.000	27	56	308.178	0.000
930	Construction of Retaining Wall along Pir Mehar Shah Main Drain, Bungla Branch Drain, Water Crossing, Lining of D/Channels and Re-sectioning of Drains (SDG # 6)	Khairpur	Approved 04.02.16	June-20	199.967	160.665	28.190	0.000	188.855	11.112	11.112	0.000	11.112	0.000	94	100	0.000	0.000
931	Direct Disposal System of Tube Wells Installed in Deh Dubar Taluka Rohri (SDG # 6)	Sukkur	Approved 29.01.16	June-20	30.530	3.800	0.000	0.000	3.800	26.730	26.730	0.000	26.730	0.000	12	100	0.000	0.000
932	Construction of Surface Drainage Scheme in Deh Sadrat Taluka & District Sanghar - revised (SDG # 6)	Sanghar	Approved 08-03-19	June-20	78.898	44.204	0.244	0.000	44.448	34.450	34.450	0.000	34.450	0.000	56	100	0.000	0.000
933	Surface Drainage Scheme near Village Alam Khan Odho (left over pocket) (Revised) (SDG # 6 & 15)	Jacobabad	Approved 09.03.17	June-21	399.872	82.000	62.802	0.000	144.802	255.070	255.070	0.000	255.070	0.000	36	100	0.000	0.000
934	Proposed Drainage System and Solar Tube Well Installed at Cantonment Area of Pano Aqil, Sukkur (Revised) (SDG # 15)	Sukkur	Approved 07.11.17	June-21	3472.098	1372.753	747.909	0.000	2120.662	1351.436	600.000	0.000	600.000	0.000	61	78	751.436	0.000
935	Installation of 84 Nos. of 2.0 cusecs Tubewells along the Embankment Chotiari Reservoir (Remaining Works) (SDG # 6)	Sanghar	Approved 27.09.16	June-20	219.547	149.989	16.788	0.000	166.777	52.770	52.770	0.000	52.770	0.000	76	100	0.000	0.000
936	Installation of Solar Tubewells in Sindh (SDG # 6)	Sindh	Approved 09.09.16	June-20	211.984	100.000	83.988	0.000	183.988	27.996	27.996	0.000	27.996	0.000	87	100	0.000	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
937	Construction of Surface Drainage Scheme in Deh Sadrat Taluka & District Sanghar (SDG # 6)	T.A.Yar	Approved 09.09.16	June-20	98.797	53.282	36.047	0.000	89.329	9.468	9.468	0.000	9.468	0.000	90	100	0.000	0.000
938	Construction of Wadha Pumping Station at RD - 413 Dadu Canal (SDG # 6)	Larkano	Approved 09.09.16	June-20	73.000	38.250	13.321	0.000	51.571	21.429	21.429	0.000	21.429	0.000	71	100	0.000	0.000
939	Rehabilitation of Sub Drain M.1L & Resectioning of Mirpurkhas Main Drain (SDG # 6)	Mirpurkhas	Approved 30.11.16	June-20	83.377	20.866	62.324	0.000	83.190	0.187	0.187	0.000	0.187	0.000	100	100	0.000	0.000
940	Construction of 02 Nos Pumping Scheme in Taluka Manjhand (SDG # 6)	Jamshoro	Approved 17.03.17	June-20	30.227	2.000	13.938	0.000	15.938	14.289	14.289	0.000	14.289	0.000	53	100	0.000	0.000
941	Construction of Village Road Bridge on Sim Nala in Daur and Surface Drainage Scheme (Waghori & Daghki) and Installation of New Tubewell in Taluka Jhando Maree (SDG # 6)	SBA & Tando Allahyar	Approved 30.08.17	June-20	157.848	37.499	48.248	0.000	85.747	72.101	72.101	0.000	72.101	0.000	54	100	0.000	0.000
942	Construction of Small Surface Drainage Pumping Stations at Sabu Raho and Kehi (SDG # 6)	Matiari	Approved 30.08.17	June-20	155.518	18.750	125.546	0.000	144.296	11.222	11.222	0.000	11.222	0.000	93	100	0.000	0.000
943	Construction of Sahibani Link Drain (SDG # 6)	Sujawal	Approved 08.09.17	June-20	28.505	7.500	19.913	0.000	27.413	1.092	1.092	0.000	1.092	0.000	96	100	0.000	0.000
944	Installation of Pumping Stations Left Side of Sehra Branch at RD-55 in Deh Manjuth & Right Side of Sehra Branch at RD-55+500 in Deh Palano (SDG # 6)	N.Feroze	Approved 23.08.17	June-20	64.659	15.000	43.928	0.000	58.928	5.731	5.731	0.000	5.731	0.000	91	100	0.000	0.000
945	Construction of Drain for Disposal of Seepage Water of RMC (B/S) & Bhogri Distry (Deh Hoot Khan Jalbani) to Kandiaro Escape & Sangi Distry, Taluka Kandiaro & Mehrabpur (SDG # 6)	N.Feroze	Approved 07.09.17	June-20	274.998	112.500	144.461	0.000	256.961	18.037	18.037	0.000	18.037	0.000	93	100	0.000	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
946	Construction of Somradee Link Drain RD 0-15 Out falling in 1R of Matli Branch Drain at RD-50.0 (SDG # 6)	Badin	Approved 23.08.17	June-20	54.217	25.000	14.538	0.000	39.538	14.679	14.679	0.000	14.679	0.000	73	100	0.000	0.000
947	Rehabilitation of Branch Drain, Sub Drain, Reconstruction of Water Course Crossing, Village Road Bridges and Construction of Retaining Wall along 3RA Sub-Drain in Shikarpur Drainage Division (SDG # 6)	Shikarpur	Approved 30.08.17	June-20	153.536	8.815	34.781	0.000	43.596	109.940	109.940	0.000	109.940	0.000	28	100	0.000	0.000
948	Construction of New Pumping Schemes near Amri Village Taluka Manjhand (SDG # 6)	Jamshoro	Approved 08.09.17	June-20	31.807	8.750	12.326	0.000	21.076	10.731	10.731	0.000	10.731	0.000	66	100	0.000	0.000
949	Rehabilitation of Drainage Scheme R.B.B. Colony (SDG # 6)	Jamshoro	Approved 23.08.17	June-20	9.874	0.625	0.000	0.000	0.625	9.249	9.249	0.000	9.249	0.000	6	100	0.000	0.000
950	Re-construction of 06 No. Village Road Bridges along DPOD at RD-89, 110, KPOD at RD-84, LBOD Spinal Drain at RD-159, 161 & 261 and 10 Nos. RCC Pipe Inlets along Dhoro Purean (SDG # 6)	Tharparkar & Mirpurkhas	Approved 07.09.17	June-21	438.655	100.000	75.000	0.000	175.000	263.655	100.000	0.000	100.000	0.000	40	63	163.655	0.000
951	Construction of Darelo Drain (SDG # 6)	Umerkot & Mirpurkhas	Approved 27.09.17	June-21	208.925	6.550	24.973	0.000	31.523	177.402	50.000	0.000	50.000	0.000	15	39	127.402	0.000
952	Rehabilitation and Extension / Widening of Pocket Drain and Hiral Escape (SDG # 6)	Umerkot	Approved 07.09.17	June-21	215.000	55.000	22.087	0.000	77.087	137.913	60.000	0.000	60.000	0.000	36	64	77.913	0.000
953	Construction of Pumping Station for Disposal of Sim Water in Deh Durma, Taluka Tando Adam (SDG # 6)	Sanghar	Approved 08.09.17	June-20	97.029	15.000	14.648	0.000	29.648	67.381	67.381	0.000	67.381	0.000	31	100	0.000	0.000
954	Construction of Regulator at Dhoro Puran Intersection RD-261 of LBOD (SDG # 6)	Mirpurkhas	Approved 20.10.17	June-20	84.843	23.957	44.882	0.000	68.839	16.004	16.004	0.000	16.004	0.000	81	100	0.000	0.000
955	Installation of Solar Tubewells (SDG # 6)	Umerkot	Approved 30.08.17	June-20	519.333	125.000	349.155	0.000	474.155	45.178	45.178	0.000	45.178	0.000	91	100	0.000	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
956	Re-alignment / Re-construction of Damaged Portion of KPOD from RD. (+) 20 to (-) 25 (Total 45 RDs) (SDG # 6)	Badin	Approved 14.09.17	June-20	480.592	50.000	197.000	0.000	247.000	233.592	233.592	0.000	233.592	0.000	51	100	0.000	0.000
957	Construction of Shah Sub-Drain RD 0.0 to RD 16.0 Out-falling in Karo Gungaro Branch Drain @ RD 95.0	Badin	Approved 30.08.17	June-20	76.790	0.000	65.345	0.000	65.345	11.445	11.445	0.000	11.445	0.000	85	100	0.000	0.000
958	Construction of Changhani Sub-Drain RD - 0.0 to 11.0 and Rehabilitation of Wali Shah Link Drain RD - 0 to 55 and its Allied Structures.	Sujawal	Approved 25.04.18	June-20	74.923	0.000	37.500	0.000	37.500	37.423	37.423	0.000	37.423	0.000	50	100	0.000	0.000
959	Surface Drainage Scheme in Deh Jhando Maree.(ADP N.209 of 2016-07)	T.A.Yar	Approved 27.09.05	June-20	25.776	22.996	0.000	0.000	22.996	2.780	2.780	0.000	2.780	0.000	89	100	0.000	0.000
Total Drainage Rec & T.Wells (Ongoing):-					24884.295	10581.288	4176.763	0.000	14758.051	10126.244	5586.789	0.000	5586.789	0.000			4361.873	177.582
<u>Drainage Reclamation & Tubewells (New Schemes)</u>																		
960	Construction of A&B Sub Drains of Sonhari System and Construction of Pumping Station at RD-327 Left Side of Dadu Canal	Larkano	Un- Approved	June-21	111.104	0.000	0.000	0.000	0.000	111.104	27.776	0.000	27.776	0.000	0	25	83.328	0.000
961	Installation of Solar System Tubewell upto 2 Cusec	Sindh	Un- Approved	June-21	1000.000	0.000	0.000	0.000	0.000	1000.000	250.000	0.000	250.000	0.000	0	25	750.000	0.000
962	Construction of New Village Road Bridge, Construction of Water Course Crossing & Construction of RCC inlets	Sanghar, Mirpurkhas & Badin	Un- Approved	June-21	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
963	Raising of Banks (Boths Sides) in up-stream of Newly Constructed Fall Structure at RD-338 to RD-314 & RD-460 to RD-417 of Nara Canal.	Sanghar	Un- Approved	June-21	259.801	0.000	0.000	0.000	0.000	259.801	64.950	0.000	64.950	0.000	0	25	194.851	0.000

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
964	Installation of 2 X Motor Pumps at Government Lift Irrigation Channel at RD-171 and RD-186 of Nara Canal for Army Agricultural Land.	Sanghar	Un- Approved	June-21	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
965	Rehabilitation works of Drains Jhore Pattar Sub Drain, Khanani Sub Drain, 2-L South Sakro Sub Drain and Allied Structures.	Thatta	Un- Approved	June-20	31.000	0.000	0.000	0.000	0.000	31.000	31.000	0.000	31.000	0.000	0	100	0.000	0.000
966	Rehabilitation of Drains and allied structures in Thatta District	Thatta	Un- Approved	June-21	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	187.500	0.000
967	Rehabilitation/Restoration of 1-R, 2-R, 3-L, 4-L & 4-R Bathoro Branch Drain & its system.	T.M.Khan	Un- Approved	June-21	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
968	Construction of Radhan Darh Sub Drain RD. 0.0 to 17.0 Outfalling in Jati Outfall Drain @ RD. 73.0	Sujawal	Un- Approved	June-20	48.000	0.000	0.000	0.000	0.000	48.000	48.000	0.000	48.000	0.000	0	100	0.000	0.000
969	Construction of Churetni Sub Drain RD. 0.0 to 8.0 Outfalling in Wali Shah Link Drain @ RD. 17.0 its allied Structures.	Sujawal	Un- Approved	June-20	23.201	0.000	0.000	0.000	0.000	23.201	23.201	0.000	23.201	0.000	0	100	0.000	0.000
Total Drainage Rec & T.Wells (New)					2023.106	0.000	0.000	0.000	0.000	2023.106	582.427	0.000	582.427	0.000			1440.679	0.000
Total Drainage Rec & T.Wells:-					26907.401	10581.288	4176.763	0.000	14758.051	12149.350	6169.216	0.000	6169.216	0.000			5802.552	177.582

Open Canals
(On-Going Schemes)

970	Rehabilitation & Renovation of Office Buildings (i) Akram Wah Division Badin (ii) office of Rohri Canal Circle including Inspection Bungalow Shahdadpur	T.M.Khan	Approved 24.02.12 U/R	June-21	198.950	185.632	0.000	0.000	185.632	13.318	10.000	0.000	10.000	0.000	93	98	3.318	0.000
971	Re-Sectioning of Rice Canal from RD-0 to 80 (SDG # 6)	Sukkur & Shikarpur	Approved 24.02.12	June-21	401.000	302.500	0.000	0.000	302.500	98.500	40.000	0.000	40.000	0.000	75	85	58.500	0.000

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
972	Enhancing Capacity Building of Discharge Observation in the Command of Three Barrages and up-Gradation of Soil Mechanics & Hydraulic Laboratory Karachi and Workshop of Gauging Sub-Division Kotri (SDG # 6)	Karachi & Hyderabad	Approved 24.02.12	June-21	199.990	81.288	3.963	0.000	85.251	114.739	40.000	0.000	40.000	0.000	43	63	74.739	0.000
973	Sindh Water Sector Improvement Project Phase-I (WSIP-I) (Revised Cost Rs 30,353 Million (IDA Share Rs. 28,840 (FEC) - World Bank Loan) (Ghotki, Khairpur, Sanghar, Mirpurkhas, TM Khan, Umerkot, Hyderabad, Badin, Kashmore & Sukkur) (SDG # 15)	Sindh	Approved 18.04.14	June-20	2397.680	2398.780	0.000	0.000	2398.780	-1.100	0.001	0.000	0.001	950.000	100	100	-1.101	0.000
974	Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) ADB Loan Scheme (T M Khan, SBA, Jamshoro, Hyderabad, Ghotki, Khairpur, N. Feroze, Matiari, Larkano, Kamber, Dadu, Sujawal, Thatta, Kashmore, Sukkur, Shikarpur and Rahim Yar Khan (Punjab) - (Revised Total Cost Rs 26,905 M, ADB Share Rs.19,279.493 M & GoS share Rs.7,625.507 M) (SDG # 6)	Sindh	Approved 03.07.14	June-21	7625.507	4968.457	734.733	0.000	5703.190	1922.317	600.000	30.000	630.000	0.000	75	83	1292.317	0.000
975	Revitalization of Mechanical Wing of Irrigation Department (SDG # 6)	Hyderabad, Sukkur & Jamshoro	Approved 22.01.13	June-20	150.000	69.416	0.000	0.000	69.416	80.584	80.584	0.000	80.584	0.000	46	100	0.000	0.000
976	Rehabilitation of Gates in Rohri Canal Circle through Mechanical Circle (SDG # 6)	Hyderabad	Approved 22.01.13	June-20	150.000	133.000	0.000	0.000	133.000	17.000	17.000	0.000	17.000	0.000	89	100	0.000	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
977	Providing Retaining Wall, Stone Pitching and Earth Work along Ghotki Feeder at RD-51, 58,60, 63, 127, RD-323, 324, 347, 348 & 397 (SDG # 6)	Ghotki	Approved 03.01.13	June-20	298.027	253.206	3.437	0.000	256.643	41.384	41.384	0.000	41.384	0.000	86	100	0.000	0.000
978	Rehabilitation / Repair of Residences, Divisional Offices & Sub-Divisions with Construction of Camp Office of Rohri Canal Circle (SDG # 6)	S.B.A	Approved 29.11.12	June-20	154.503	96.818	0.000	0.000	96.818	57.685	57.685	0.000	57.685	0.000	63	100	0.000	0.000
979	Renovation of VIP Rest House office Block and Boat Club at Keenjhar Lake of Hillaya Sub-Division (Revised) (SDG # 6)	Thatta	Approved 14.10.16	June-21	185.750	48.000	0.000	0.000	48.000	137.750	50.000	0.000	50.000	0.000	26	53	87.750	0.000
980	Rehabilitation & Reconstruction of Rain Damaged Office Blocks and Residence in Nara Canal Area Water Board (New) (Sukkur, Khairpur, Sanghar, Umerkot, Mithi & Mirpurkhas) (SDG # 6)	Sindh	Approved 29.11.12	June-20	199.921	123.020	12.350	0.000	135.370	64.551	64.551	0.000	64.551	0.000	68	100	0.000	0.000
981	Rehabilitation of Ratodero Branch from RD- 0 to Tail (SDG # 6)	Larkano	Approved 29.11.12	June-20	171.215	141.266	0.000	0.000	141.266	29.949	29.949	0.000	29.949	0.000	83	100	0.000	0.000
982	Restoration of Flood Damages to Gaj Diversion Bund at RD-2+700, 5+000, 12+000 & 13+000 in Southern Dadu Division (SDG # 6)	Dadu	Approved 14.11.14	June-21	344.216	270.000	0.000	0.000	270.000	74.216	25.000	0.000	25.000	0.000	78	86	49.216	0.000

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
983	Constructing Stone Pitching along Rohri Main Canal from RD 193 to 205 B/S & 228 to 234 B/S, 236 to 253 B/S & 270 to 277 IP side, 290 to 294 B/S, 296 to 305 IP side, 297 to 308 NIP side & 228 to 312 NIP side, 330 to 350 B/S, Earth work along Rohri Main Canal 201 to 207 IP side, 204 to 207 NIP, 260 to 265 IP side, 276 to 281 B/S, 326 to 330 IP side, 305 to 330 NIP Side & Stone pitching and Raising Strengthening Banks of RMC RD-415 to 425 B/S & 445 to 457+500 NIP side (SDG # 6)	N.Feroze	Approved 03.09.13	June-21	1298.770	610.843	140.000	0.000	750.843	547.927	200.000	0.000	200.000	0.000	58	73	347.927	0.000
984	Constructing Stone Pitching along Rohri Main Canal from RD-25 to 183 both sides eroded / damaged portions and Construction Protection Wall on B/Sides of RD-73.2 to 79.2 and RD-73.2 to RD-81.0 along Rohri Main Canal, Deh Luqman & Khanpur Taluka Khairpur (Revised) (SDG # 6)	Khairpur	Approved 03.12.14	June-20	516.387	368.748	0.000	0.000	368.748	147.639	147.639	0.000	147.639	0.000	71	100	0.000	0.000
985	Construction Retaining Wall along Abul Wah from RD-55+00 to 58+00 and 92+00 to 94+00 Both Sides Gambat & Ranipur City area and Construction Retaining Wall along Mehrab Wah from RD-0+00 to 5+00 and 14+00 to 19+00 Both Sides Sobhodero City area (SDG # 6)	Khairpur	Approved 03.12.13	June-20	246.165	165.500	80.534	0.000	246.034	0.131	34.450	0.000	34.450	0.000	100	114	-34.319	0.000
986	Earth Work along Kurkaim Minor from RD-0 to 46+400 (Revised) (SDG # 6)	N.Feroze	Approved 07.08.14	June-20	110.003	31.000	0.000	0.000	31.000	79.003	79.003	0.000	79.003	0.000	28	100	0.000	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
987	Adding Spans to Aral Regulator and Remodeling of Leading Channels (SDG # 6)	Dadu	Approved 07.09.17	June-20	431.251	299.982	59.200	0.000	359.182	72.069	72.069	0.000	72.069	0.000	83	100	0.000	0.000
988	Construction of Retaining Wall along Mirwah Canal from RD-150 to 155 L/Side, 149 to 151 R/Side and 154 to 155 R/Side (SDG # 6)	Khairpur	Approved 12.12.13	June-20	194.071	150.000	44.070	0.000	194.070	0.001	22.394	0.000	22.394	0.000	100	112	-22.393	0.000
989	Constructing Stone Pitching and Apron along KK Bund Mile 8/0 to 10/0 and 12/4 to 13/4 (SDG # 6)	Kashmore	Approved 11.09.13	June-20	498.418	305.000	117.655	0.000	422.655	75.763	75.763	0.000	75.763	0.000	85	100	0.000	0.000
990	Construction of Pre-stressed Concrete Road Bridge at RD-81.0 & Rehabilitation of Ruk Complex X-Regulator and its Gates at RD-82.4 along Rice Canal (Revised) (SDG # 6)	Sukkur	Approved 8.04.19	June-20	145.027	95.000	2.667	0.000	97.667	47.360	47.360	0.000	47.360	0.000	67	100	0.000	0.000
991	Rehabilitation work of Damaged D-2R Ex: Choi Canal Begari System including D2L & D3L (SDG # 6)	Shikarpur	Approved 14.05.15	June-20	295.000	197.000	24.834	0.000	221.834	73.166	73.166	0.000	73.166	0.000	75	100	0.000	0.000
992	Rehabilitation / Restoration Bifurcation / Tri Bifurcation, Discharge Box of Tube well Division, Ghotki including Compound Wall of SCARP Colony Ubaro & Pano Akil i/c Renovation of Office Block & Bungalows (SDG # 6)	Ghotki	Approved 17.01.14	June-20	159.777	89.500	20.000	0.000	109.500	50.277	50.277	0.000	50.277	0.000	69	100	0.000	0.000
993	Earth Work / Stone Pitching along Desert Canal from Mile 18 to 63 Both Sides (Various Portions) (SDG # 6)	Jacobabad	Approved 17.01.14	June-20	227.665	158.000	68.977	0.000	226.977	0.688	25.000	0.000	25.000	0.000	100	111	-24.312	0.000

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
994	Retaining wall along Dadu Canal RD 598 to 608 NIP, 598 to 605 IP (Opposite Dadu Town-Regulator 85 mile D/S Retaining wall 04 RDs Both sides, Retaining Wall Mehar Branch RD 7 to 13 near Village Malook Kalhoro, X-Regulator 95th mile D/S retaining Wall 04 RD's Both sides and Rehabilitation of Mahota X-Regulator RD-231 - (Revised) (SDG # 6)	Dadu	Approved 25.04.18	June-20	446.119	299.867	23.958	0.000	323.825	122.294	122.294	0.000	122.294	0.000	73	100	0.000	0.000
995	Construction of Pumping Scheme along MNV Drain for Feeding Tail of Pakka Distry and Khudabad Minor (SDG # 6)	Dadu	Approved 12.12.13	June-20	129.868	129.868	0.000	0.000	129.868	0.000	13.980	0.000	13.980	0.000	100	111	-13.980	0.000
996	Rehabilitation of Hydraulic Structure of Dhamraho System and Ghar Branch System, Construction of Residences of AXENs Kamber, Dhamraho & Mehar Sub Divisions and Remaining and allied works of Kudan Pumping Station (SDG # 6)	Kamber & Dadu	Approved 12.12.13	June-20	149.362	112.515	0.000	0.000	112.515	36.847	36.847	0.000	36.847	0.000	75	100	0.000	0.000
997	Rehabilitation / Resectioning of Johi Branch from Head to Tail (RD-0.0 to 238.560) in Southern Dadu Division & Lining of Pahore and Kharoo Minor (SDG # 6)	Dadu	Approved 03.03.15	June-21	299.837	110.000	37.194	0.000	147.194	152.643	60.000	0.000	60.000	0.000	49	69	92.643	0.000
998	Rehabilitation of Dhori Distry, Imdad Minor, Gandakha Right Minor, Noorpur Distry, Patuja Distry, Qubo Distry, Chowki Minor & Shah Beg Distry (SDG # 6)	Kamber	Approved 03.03.15	June-20	206.788	70.000	136.787	0.000	206.787	0.001	30.632	0.000	30.632	0.000	100	115	-30.631	0.000
999	Construction of Protection (Retaining Wall) along Akil Distry RD-7 to RD-28 B/S (in portions) & Juneja Minor RD-6 to RD-8 B/S (in portions) (SDG # 6)	Kamber	Approved 23.01.15	June-20	51.454	48.702	2.752	0.000	51.454	0.000	7.155	0.000	7.155	0.000	100	114	-7.155	0.000

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1000	Construction of Protection (Retaining Wall) along Warah Branch RD-130 to RD-154 B/S (in portions) & Providing Stone Pitching along Tanwary Distry at RD-0 to 10 B/S, RD-13 IP Side, RD-31 B/S, RD-41 B/S, RD-50, 51, RD-73 to 75 B/S (SDG # 15)	Kamber	Approved 03.03.15	June-20	193.000	82.000	25.000	0.000	107.000	86.000	86.000	0.000	86.000	0.000	55	100	0.000	0.000
1001	Construction of Protection wall along NW canal at RD 83.5 Both sides U/S & D/S Ruk X-Reg & Providing Stone Pitching along NW Canal RD-26,27,28 IP Side RD-69 IP Side, RD-75 B/S RD-81,82,83 B/S, RD-84 B/S, RD-89 B/S, RD-95 to 98, RD-111 to 118 B/S, RD-119 B/S, RD-152 B/S, RD-164, 165 B/S and Warah Branch from RD-00 to 03 B/S in Garhi Yasin Sub-Division and Restoration of Banks along Shahdadkot Branch RD-00 to 21,RD-80 to 95 and De-Silting along Shahdadkot Branch RD-10 to 20, RD-64 to 95 and Providing Stone Pitching along Shahdadkot Branch RD-00 to 05 B/S, RD-18 IP Side, 22 IP Side, 35 B/S & 88 IP Side and Dismantling of damaged road bridge along Shahdadkot Branch De-Silting work along NW Canal from RD-83.5 to 180 in Garhi Yasin Sub-Division (SDG # 6)	Kamber	Approved 06.02.15	June-21	579.096	160.000	53.673	0.000	213.673	365.423	80.000	0.000	80.000	0.000	37	51	285.423	0.000
1002	Rehabilitation of 4 Nos Pumping Stations in Rice Canal Division damaged during Flood 2010 (SDG # 6)	Dadu	Approved 23.01.15	June-20	44.426	27.225	9.544	0.000	36.769	7.657	7.657	0.000	7.657	0.000	83	100	0.000	0.000

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1003	Earthwork and Stone Pitching along Rice Canal RD-130 to RD-140 both sides RD-279 NIP Side RD-284 IP Side, RD-288, 289 NIP Side and RD-288 IP Side 24500 feet Earth Work along stone pitching along Noor Wah Branch RD-15 to 25 both sides Ganwar Branch down stream Head Regulator and Kania Minor Head Regulator and Construction of Pumping Station along KN Shah Leading Channel for supplement for tail areas of Nara Distry (SDG # 6)	Kamber, Dadu & Larkano	Approved 18.02.15	June-21	560.000	179.090	45.000	0.000	224.090	335.910	60.000	0.000	60.000	0.000	40	51	275.910	0.000
1004	Construction of Pumping Station along Mado Distry RD-6 for supplement Mado Distry and leading Channels from Ghar Main Drain to Mado Distry and Construction of Pumping Station along Ghar Main Drain for supplement to tail areas of Mirwah Distry Ex Ghar Branch (SDG # 6)	Kamber & Dadu	Approved 18.02.15	June-20	124.258	42.500	22.990	0.000	65.490	58.768	58.768	0.000	58.768	0.000	53	100	0.000	0.000
1005	Rehabilitation of X-Regulators Warah Branch and Head Regulators along Dadu Canal in Northern Dadu Division and Stone Pitching and Raising & Strengthening along Dadu Canal from RD-23 to 410 in Northern Dadu Division and Construction of CC Lining Along Nasrat Minor from RD 0 to 20 (SDG # 6)	Larkano	Approved 06.02.15	June-21	599.911	271.999	52.500	0.000	324.499	275.412	70.000	0.000	70.000	0.000	54	66	205.412	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1006	Reconstruction / Shifting of Upstream Flank Wall and Construction of Divide Wall D/S Protection Wall i/c Re-sectioning of Warah Branch from RD-0 to 10 at Head Regulator of Warah Branch at Ruk Complex RD-82 & Construction D/S Protection Wall and De-silting along Warah Branch from RD-0 to 45 (SDG # 6)	Larkano	Approved 18.02.15	June-20	210.000	120.000	29.989	0.000	149.989	60.011	60.011	0.000	60.011	0.000	71	100	0.000	0.000
1007	Up-gradation / Rehabilitation of Pumping Scheme I/C Lining of Channels in Taluka Manjhand (Revised) (SDG # 6)	Jamshoro	Approved 23.02.18	June-20	579.086	430.000	80.000	0.000	510.000	69.086	69.086	0.000	69.086	0.000	88	100	0.000	0.000
1008	Re-Sectioning & Earth work of B/S Banks of Mir Wah Canal RD-79 to 293.6 (SDG # 6)	Khairpur	Approved 18.02.15	June-20	287.006	80.000	207.000	0.000	287.000	0.006	42.706	0.000	42.706	0.000	100	115	-42.700	0.000
1009	Re-Sectioning of Faiz Ganj Wah from RD-0 to 163 (SDG # 15)	Khairpur	Approved 18.02.15	June-20	179.697	68.000	52.500	0.000	120.500	59.197	59.197	0.000	59.197	0.000	67	100	0.000	0.000
1010	Construction of Stone Pitching of Mir Wah Canal (RD-103 to 293.9) & Lalan Wah Distry (SDG # 6)	Khairpur	Approved 18.02.15	June-20	283.087	100.000	183.058	0.000	283.058	0.029	42.010	0.000	42.010	0.000	100	115	-41.981	0.000
1011	CC Lining of Shah Nawaz Wah from RD-0.0 to 53, Rahuja Minor RD-9+5 to 25+0, Kanasera Minor, Junki Minor, and Retaining Wall along Faiz Wah (SDG # 6)	Khairpur	Approved 13.01.15 (U/R)	June-21	497.470	395.234	38.795	0.000	434.029	63.441	50.000	0.000	50.000	0.000	87	97	13.441	0.000
1012	CC Lining of Sada Rang Wah and Water Course No. 2-R Ex Sada Rang Wah and Water Course No. 103-R Mirwah (SDG # 6)	Khairpur	Approved 14.05.15	June-20	120.002	113.000	7.002	0.000	120.002	0.000	17.800	0.000	17.800	0.000	100	115	-17.800	0.000
1013	Construction Retaining wall along KF West RD- 22 to 22+530 IP RD- 24 to 25+250 NIP, RD- 27 to 33+50 NIP RD- 35+600 to 36 NIP and RD- 51+800 to 54+300 IP (SDG # 6)	Khairpur	Approved 18.02.15	June-20	179.745	70.000	109.744	0.000	179.744	0.001	26.746	0.000	26.746	0.000	100	115	-26.745	0.000

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1014	Earth work for Raising / Strengthening Bank of Minors Ex: Khairpur Feeder West (SDG # 6)	Khairpur	Approved 18.02.15	June-20	76.600	38.000	38.600	0.000	76.600	0.000	11.428	0.000	11.428	0.000	100	115	-11.428	0.000
1015	Constructing Relief Escape for Nasrat Branch at RD-195 NIP side and Constructing Relief Escape for Gajrah Branch at RD-60 NIP side and Constructing Relief Escape for tail of Nasrat Branch system along Chan Bandhni distry at RD-22 (SDG # 6)	S.B.A	Approved 18.02.15	June-20	98.400	50.000	0.000	0.000	50.000	48.400	48.400	0.000	48.400	0.000	51	100	0.000	0.000
1016	Construction of New Bridge on Nasrat Canal New Sangi Link to Village Rais Malhar Khan Rajper, UC Gher Gaju Taluka Bhiria, Bridge on Sangi Minor at Village Dilawar Shar near Haroon Shar, UC Bhanbhri and Village Road Bridges on Nusrat Canal at RD-24 Opp: Village Saeed Khan Lakho, RD-27 Sarhar Minor-II, Mithiani at RD-51 Dalepota and Late Miner at RD-41 & Repair of X-Regulator at RD-42 and CC Lining of Darbelo Minor RD-21 to 27 (SDG # 6)	N.Feroze	Approved 27.01.15	June-20	184.991	77.969	53.511	0.000	131.480	53.511	53.511	0.000	53.511	0.000	71	100	0.000	0.000
1017	Construction of Stone Pitching along Sehra Branch from RD- 21 to 23, 27 to 29, 36 to 40, 56 to 59 and adding span at RD- 42 and 63, X-Regulator including Rehabilitation of Darbelo Distry & Raising & Strengthening of Sail Distry, Budika Distry and Re-sectioning of Kandiaro Escape RD-0 to 4 (SDG # 6)	N.Feroze	Approved 03.03.15	June-20	400.078	381.517	18.503	0.000	400.020	0.058	47.450	0.000	47.450	0.000	100	112	-47.392	0.000

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1018	Constructing Stone Pitching along Nasir Branch from RD-0 to 220 Both Sides (eroded portions) (SDG # 6)	T.A.Yar & Badin	Approved 03.03.15	June-20	755.280	339.415	415.783	0.000	755.198	0.082	109.040	0.000	109.040	0.000	100	114	-108.958	0.000
1019	Rehabilitation & Renovation of Sump well, water supply connection and residential building i/c drainage system and road in barrage colony Sukkur (Revised) (SDG # 6)	Sukkur	Approved 14.02.19	June-21	239.996	110.518	41.045	0.000	151.563	88.433	50.000	0.000	50.000	0.000	63	84	38.433	0.000
1020	Up-gradation / Construction of Saeed Khan Pumping Station at Ghallian Bund at Mile 1/0 Ex: Indus River and CC Lining Miano Minor from RD-00 to 21.3 (SDG # 6)	Matiasi	Approved 27.01.15	June-20	113.257	79.870	18.048	0.000	97.918	15.339	15.339	0.000	15.339	0.000	86	100	0.000	0.000
1021	Stone Apron / Stone Pitching at RD-23, 24, 25 Right Side and Left Side at RD-140 to 146 L/Side & RD-184 to 186 L/Side Upper Nara Canal (SDG # 6)	Sukkur	Approved 06.02.15	June-20	327.097	270.008	28.545	0.000	298.553	28.544	28.544	0.000	28.544	0.000	91	100	0.000	0.000
1022	Providing Stone Pitching along PFL RD 120 to 130 IP side RD 135 to 140 NIP side, RD 152 to 160 and 161 to 163 NIP side Village Abral and Re-Sectioning of Gunj Bahar Branch and Repair of Head Regulator, Road Bridge, dumping of stone pitching and Rehabilitation of Laikpur Ex: Ali Bahar Distry and protection wall and Earth work and stone pitching along Raj wah Ex: PFL RD 0 to 30 and Earth work and stone pitching along Ghari Wah Ex: Pinyari Br.RD 4 to 6 with cattle ramp at RD 06 Reconstruction/ repair of regulators in Sujawal District (Revised) (SDG # 6)	T.M. Khan & Sujawal	Approved 30.03.17	June-21	679.900	202.589	71.649	0.000	274.238	405.662	100.000	0.000	100.000	0.000	40	55	305.662	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1023	Remodeling / Raising & Strengthening the Banks of Adio Distry (Adio Wah) from RD- 0 to 84 B/Sides and Bridge near Village Abdul Qayoom Mazari (SDG # 6)	Kashmore	Approved 03.03.15	June-20	100.000	37.000	27.651	0.000	64.651	35.349	35.349	0.000	35.349	0.000	65	100	0.000	0.000
1024	Construction of Protection Wall to Kashmore city along Kandhkot Branch (Raj Wah) from RD- 0 to 11 (SDG # 6)	Kashmore	Approved 18.02.15	June-21	249.752	90.000	40.000	0.000	130.000	119.752	60.000	0.000	60.000	0.000	52	76	59.752	0.000
1025	Rehabilitation & Renovation of Irrigation Colony No.1 Kashmore including Electric works and Construction of office Block and Residence of Tori Sub Division at Tori Damaged during Flood-2010 (SDG # 6)	Kashmore	Approved 22.04.15	June-21	178.820	44.500	37.500	0.000	82.000	96.820	50.000	0.000	50.000	0.000	46	74	46.820	0.000
1026	De-silting along BS Feeder RD-0 to RD-45 (SDG # 6)	Kashmore	Approved 06.02.15	June-20	800.031	356.750	300.000	0.000	656.750	143.281	143.281	0.000	143.281	0.000	82	100	0.000	0.000
1027	Remodeling of Noor Wah (SDG # 6)	Jacobabad	Approved 06.02.15	June-20	368.000	222.670	145.330	0.000	368.000	0.000	51.520	0.000	51.520	0.000	100	114	-51.520	0.000
1028	Restoration / Rehabilitation of Sultani Branch, Mir Wah System, Morjhar Branch System and Imam Wah Jagir System (SDG # 6)	Badin	Approved 18.02.15	June-20	540.497	386.000	154.496	0.000	540.496	0.001	81.073	0.000	81.073	0.000	100	115	-81.072	0.000
1029	Construction Pumping Scheme along LS Bund mile 77/2 by pumping Water from River Indus for Supplement Tail Areas of Dadu Canal System (SDG # 6)	Dadu	Approved 06.02.15	June-21	349.986	90.000	30.000	0.000	120.000	229.986	80.000	0.000	80.000	0.000	34	57	149.986	0.000
1030	Construction of Bridge over Dadu Canal at RD-0 To 28+500 and Pre-stressed Bridge across RD-508- 508 at Village Phat (SDG # 6)	Dadu	Approved 03.03.15	June-20	99.918	50.000	49.914	0.000	99.914	0.004	14.280	0.000	14.280	0.000	100	114	-14.276	0.000
1031	Rectification of Regulator and allied guided system of Head Regulator of Warah Branch at RD-82 of Rice Canal (SDG # 6)	Larkano	Approved 13.01.15	June-20	280.980	147.555	75.000	0.000	222.555	58.425	58.425	0.000	58.425	0.000	79	100	0.000	0.000

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1032	Construction Pre-stressed Bridge at RD-263 RMC Constructing Tyndel Landhi along Kot Diji -Regulator at RD-158.2, Patti Machi X-Regulator, Repair of Jhando Mashaikh Rest House with Compound wall & Construction / Extension water course 10-R at RD-21 Garhi Pathan Bund Khairpur West Feeder (SDG # 6)	Khairpur & N.Feroze	Approved 03.03.15	June-20	340.000	256.208	83.792	0.000	340.000	0.000	31.665	0.000	31.665	0.000	100	109	-31.665	0.000
1033	Conversion of Energy Source of the Pumping Station of Patni and Umerkash Wah on Solar Energy for Ensuring the Water Supplies in Tail Reach of Patni System & Construction of Bridge 500 ft from Katcha Bund Pano Akil (SDG # 6)	Sukkur	Approved 27.01.15	June-20	225.023	156.845	51.897	0.000	208.742	16.281	16.281	0.000	16.281	0.000	93	100	0.000	0.000
1034	CC Lining of Sui Qandar Branch, Pae Minor, Dhardo Minor and Bhobhar Minor & Matiari Minor (SDG # 6)	Matiari	Approved 08.04.15	June-21	934.100	286.232	62.491	0.000	348.723	585.377	125.000	0.000	125.000	0.000	37	51	460.377	0.000
1035	Rehabilitation & Strengthening of KB Feeder lower RD 52 to 56, RD 60 to 70 (IP side) & Rehabilitation of Puricha Minor and Baghar Escape & Repair of 04 Nos Road Bridges and Rehabilitation of Road Bridge at RD 65 & RD 100 and Link canal and repair of Gates & Gearing of RD 22 Ex: Regulator and RD 77 Ex: Regulator along KB Feeder Lower and Rehabilitation of Sondo Distry Ghar Massan, Minor and Rehabilitation of Existing Pumping Station along KB Feeder Canal at RD-99+0 R/Side (SDG # 6)	Thatta	Approved 24.10.14	June-20	586.879	508.751	11.041	0.000	519.792	67.087	67.087	0.000	67.087	0.000	89	100	0.000	0.000

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1036	Rehabilitation of Modules along Gaja Branch, Re-Sectioning & Repair of Modules RD- 0 to 65 Both Sides, Shorki Minor RD- 0 to 53 Both Sides and Re-Sectioning / Rehabilitation of Kazia Branch and Shadi Large including Bridge over Akram Wah Escape RD-64 of Kadhan Sub Division (Revised) (SDG # 17)	Badin	Approved 19.12.16	June-20	275.840	144.910	111.882	0.000	256.792	19.048	19.048	0.000	19.048	0.000	93	100	0.000	0.000
1037	New Manufacturing / Replacement of Gates of Head Regulator and X-ing Regulators of Kotri Barrage Region (SDG # 7)	Jamshoro	Approved 14.11.14	June-21	350.366	125.000	30.000	0.000	155.000	195.366	80.000	0.000	80.000	0.000	44	67	115.366	0.000
1038	Rehabilitation of Pontoon Bulk Head Gates & Gearing Mechanical System Including Painting off-taking Canal Head Regulator and Sub-Regulator Gates and Mechanical Structure of Kotri Barrage Head Works (SDG # 7)	Jamshoro	Approved 03.12.14	June-21	472.840	135.139	51.825	0.000	186.964	285.876	80.000	0.000	80.000	0.000	40	56	205.876	0.000
1039	Rehabilitation and Lining of Jamrao Canal (i) Rehabilitation of Jamrao Canal Old from Mile 0 to 49 Mile, (ii) Rehabilitation of Twin Jamrao Canal Old from Mile 0 to 59 Mile and (iii) CC Lining Jamrao Canal West from Mile 0 to 300 Tail (SDG # 6)	Mirpurkhas	Approved 14.09.17	June-22	9989.739	6840.400	0.000	0.000	6840.400	3149.339	10.000	0.000	10.000	0.000	68	69	1500.000	1639.339
1040	Providing Water from Lower Nara Canal RD-455 to Tar Hashim Via Jasro and Construction Reservoir (Revised) (SDG # 6)	Sanghar	Approved 08.02.17	June-20	2336.075	2011.805	43.038	0.000	2054.843	281.232	281.232	0.000	281.232	0.000	88	100	0.000	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1041	Construction of Retaining wall along Sathio Wah from RD-0 to 8 R/S (Village Wari Goth) RD-8 to 14 R/S (Village Dogar / Mahar) and RD-24 to 27 B/S (Village Khadim Hussain Katohar) (SDG # 6)	Khairpur	Approved 29.05.15	June-20	255.000	70.000	70.000	0.000	140.000	115.000	115.000	0.000	115.000	0.000	55	100	0.000	0.000
1042	Construction of Bridges, Structures and other works in Left Bank AWB Badin (SDG # 6)	Badin	Approved 29.05.15	June-20	199.762	103.364	64.281	0.000	167.645	32.117	32.117	0.000	32.117	0.000	84	100	0.000	0.000
1043	Rehabilitation of Bumbly Sub-Branch, Lathwaro Minor (SDG # 6)	Ghotki & Sukkur	Approved 29.05.15	June-20	249.270	129.000	60.134	0.000	189.134	60.136	60.136	0.000	60.136	0.000	76	100	0.000	0.000
1044	Rehabilitation / Lining of Bago Wah, Dahar Wah Upper (its off-taking channels) / Rehabilitation of Irrigation Colony Ghotki and Pano Akil including Drainage System and Rehabilitation / Brick Lining of Pir Wah RD- 7 to 24 (SDG # 6)	Ghotki	Approved 29.05.15	June-21	461.107	100.000	50.000	0.000	150.000	311.107	100.000	0.000	100.000	0.000	33	54	211.107	0.000
1045	Construction Irrigation Channel Shaheed Benazir Bhutto Minor Ex-Warah Branch at RD-156 NIP Side (Revised) (SDG # 6)	Kamber	Approved 26.04.16	June-20	126.990	110.734	0.000	0.000	110.734	16.256	16.256	0.000	16.256	0.000	87	100	0.000	0.000
1046	Sindh Barrages Improvement Project (Phase-I) - Rehabilitation and Modernization of Guddu Barrage - (Total: Rs. 20,241.00 M) IDA Share (90%) Rs 18,271.00 M (FEC) & GoS Share (10%) Rs 1,970.00 M) (SDG # 6 & 7)	Kashmore	Approved 13.05.15	June-21	1970.000	120.000	100.000	0.000	220.000	1750.000	200.000	20.000	220.000	3940.000	11	22	1530.000	0.000
1047	Constructing “J” Spur along Ulra Jagir Bund Mile 4/0+125 & Constructing 2 No “T” Spurs at Mile 4/2+300 & Mile 4/4+580 (SDG # 6)	Khairpur	Approved 14.05.15	June-20	1095.284	499.500	300.000	0.000	799.500	295.784	295.784	0.000	295.784	0.000	73	100	0.000	0.000
1048	CC Lining of Thar Tail Distry and Mandhel Distry of Umerkot Sub Division (Revised) (SDG # 6)	Umerkot	Approved 09.02.18	June-21	673.904	320.769	0.976	0.000	321.745	352.159	100.000	0.000	100.000	0.000	48	63	252.159	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1049	CC Lining of Phakka Distry RD-0 to 65 Division Southern Dadu (SDG # 6)	Dadu	Approved 08.01.16	June-20	199.480	85.000	45.000	0.000	130.000	69.480	69.480	0.000	69.480	0.000	65	100	0.000	0.000
1050	Revitalization of Earth Moving Machines & Heavy / Light Vehicles of Feeder Division of Kotri Region Hyderabad (SDG # 6)	Jamshoro	Approved 01.12.15	June-20	40.000	16.101	6.622	0.000	22.723	17.277	17.277	0.000	17.277	0.000	57	100	0.000	0.000
1051	Remodeling / Rehabilitation of Raees Wah, Chotta Begari & Choi Shakh in District Shikarpur (revised) (SDG # 6)	Shikarpur	Approved 09.03.17	June-20	489.999	198.000	200.000	0.000	398.000	91.999	91.999	0.000	91.999	0.000	81	100	0.000	0.000
1052	Remodeling of Khair Shah Minor (SDG # 6)	S.B.A	Approved 31.12.15	June-20	110.000	58.000	52.000	0.000	110.000	0.000	8.500	0.000	8.500	0.000	100	108	-8.500	0.000
1053	Capacity Building of Officers/ Officials of the Irrigation Department (SDG # 6)	Sindh	Approved 12.02.16	June-21	163.680	89.000	0.000	0.000	89.000	74.680	37.340	0.000	37.340	0.000	54	77	37.340	0.000
1054	Establishment of Mechanical Circle- II and Rehabilitation / Restoration of Infrastructure in Mechanical Circle, Mirpurkhas (SDG # 6)	Mirpurkhas	Approved 01.12.15	June-20	50.000	37.560	5.253	0.000	42.813	7.187	7.187	0.000	7.187	0.000	86	100	0.000	0.000
1055	Extension of Modules from Jamaro Canal (Karichan) - revised (SDG # 6)	Sanghar	Approved 28.02.19	June-20	258.926	198.030	0.000	0.000	198.030	60.896	60.896	0.000	60.896	0.000	76	100	0.000	0.000
1056	CC Lining of Digri Distry including Structures (93 RDs) Revised (SDG # 6)	Mirpurkhas	Approved 14.03.19	June-21	464.274	102.929	25.240	0.000	128.169	336.105	50.000	0.000	50.000	0.000	28	38	286.105	0.000
1057	Lining of Rohri Main Canal RD 645.670 to RD 680 (SDG # 6)	S.B.A	Approved 11.12.15	June-22	6340.000	5023.480	0.000	0.000	5023.480	1316.520	10.000	0.000	10.000	0.000	79	79	1000.000	306.520
1058	Constructing Cement Concrete Lining of Salhani Forest Minor from RD-0 to 17 (SDG # 6)	Ghotki	Approved 25.03.16	June-20	140.866	132.278	7.921	0.000	140.199	0.667	0.667	0.000	0.667	0.000	100	100	0.000	0.000
1059	Providing & Installation of Solar Energy System at 132 Mile Dadu Canal (Tail) Pumping Station (SDG # 6)	Jamshoro	Approved 18.08.16	June-21	199.820	40.000	16.478	0.000	56.478	143.342	60.000	0.000	60.000	0.000	28	58	83.342	0.000

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1060	Sindh Resilience Project (World Bank Funded), Total Cost Rs. 12480.00 M (US \$ 120.0 M) - WB Share Rs. 10316.70 M, GoS Share Rs. 2163.18 M. Irrigation Component (Rs. 9,984.00 M), (IDA-SUF Share (83 %) Rs. 8,320 M, GoS Share (17 %) Rs. 1664.00 M) (SDG # 6)	Sindh	Approved 20.07.16	June-22	1664.000	90.964	32.540	0.000	123.504	1540.496	200.000	20.000	220.000	2500.000	7	21	400.000	920.496
1061	C C Lining of Gajra Branch (Revised) (SDG # 6)	S.B.A	Approved 28.02.19	June-20	1123.204	972.984	0.000	0.000	972.984	150.220	150.220	0.000	150.220	0.000	87	100	0.000	0.000
1062	Construction Stone Apron Studs Recoupment of stone Apron Along Ulra Jagir Bund Mile 4/4+580 to 6/5 (SDG # 6)	Khairpur	Approved 03.10.16	June-20	674.169	268.543	300.000	0.000	568.543	105.626	105.626	0.000	105.626	0.000	84	100	0.000	0.000
1063	Construction of Protective Bund Protection from Poisonous Industrial Water of Punjab (SDG # 6)	Ghotki	Approved 17.02.17	June-20	45.883	0.000	21.316	0.000	21.316	24.567	24.567	0.000	24.567	0.000	46	100	0.000	0.000
1064	Cement Concrete Lining of Rohri Main Canal from Jamal Shah Cross Regulator D/S RD 577+500 to Chanesar Cross Regulator D/S RD 619+300 and from RD 680 to RD 706 D/S Kumblima Cross Regulator (SDG # 6)	S.B.A	Approved 09.12.16	June-22	6069.000	0.000	0.000	0.000	0.000	6069.000	10.000	0.000	10.000	0.000	0	0	2000.000	4059.000
1065	Constructing of Three Nos. T-head spurs, One No. J-Spurs and Four Nos, Studs along Old Tori Bund from Mile 0/6 to mile 1/4 (SDG # 6)	Kashmore	Approved 11.05.17	June-20	926.767	575.000	351.767	0.000	926.767	0.000	94.000	0.000	94.000	0.000	100	110	-94.000	0.000
1066	Construction T-Head Spur at LS Bund mile 16/3+520, 16/5+580, 16/1 and Providing Stone Pitching and Stone Apron along LS Bund Mile 16/0 to 17/0 (Hakra Point) in Northern Dadu Division (SDG # 6)	Larkano	Approved 11.05.17	June-20	982.530	500.000	473.622	0.000	973.622	8.908	8.908	0.000	8.908	0.000	99	100	0.000	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1067	Construction of T-Head Spurs At LS Bund Mile 40/4+500 Moria Loop Bund Mile 0/0+400 & 0/1+600 in Northern Dadu Division (SDG # 6)	Larkano	Approved 11.05.17 U/R	June-20	521.746	176.000	345.742	0.000	521.742	0.004	0.004	0.000	0.004	0.000	95	98	0.000	0.000
1068	Re-coupment of Damaged Stone Apron and Stone Pitching of Spurs 0/5, 1/1, 1/6 & 2/3 along Ruk Loop Bund (SDG # 6)	Shikarpur	Approved 11.05.17	June-20	476.304	270.000	206.304	0.000	476.304	0.000	31.229	0.000	31.229	0.000	100	107	-31.229	0.000
1069	Construction and Rehabilitation of Structures along Ghaibidero System Larkano Division Larkano (SDG # 6)	Larkano	Approved 13.04.17 U/R	June-21	18.266	9.688	6.454	0.000	16.142	2.124	1.000	0.000	1.000	0.000	88	94	1.124	0.000
1070	Shaheed Benazir Bhutto Sweet Water Project for Thar (Umerkot to Keetari) - Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro Via Dhalo Jo Tar, Kaplore, Viklore Tar, Budha Sandha, Vechlo Par, Ratan Jo Tar and Constructing of Underground Reservoirs - (Revised) (SDG # 6)	Umerkot	Approved 11.05.17	June-21	4517.692	1330.000	745.161	0.000	2075.161	2442.531	800.000	0.000	800.000	0.000	46	64	1642.531	0.000
1071	Construction of Retaining wall along Mirwah Canal from RD-144 to 150 B/S and Ali Bahar Wah from RD-12 to 20/BS, RD-29 to 33 L/Side & RD-44 to 46+500 B/S including Construction of Office Block of XEN East Division, Khairpur and Providing Stone Pitching on Ali Bahar Wah (Damaged Reaches) (SDG # 6)	Khairpur	Approved 27.09.17	June-20	255.452	75.000	174.622	0.000	249.622	5.830	5.830	0.000	5.830	0.000	98	100	0.000	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1072	Construction of Bridge over Desert Pat Feeder at RD 20 to 21 & Remaining Works of Bridge over Pat Feeder near Buxapur Renovation & Repair of Geehal Pur Minor/ Construction of Flank wall damaged portion of D/S 0 mile Head Regulator Desert Canal (SDG # 6)	Kashmore	Approved 27.09.17	June-20	238.384	62.500	74.963	0.000	137.463	100.921	100.921	0.000	100.921	0.000	58	100	0.000	0.000
1073	C.C. Lining of Dilshad Minor, Samathri Minor and Chotiari Minor in Sanghar Sub-Division (SDG # 6)	Sanghar	Approved 07.09.17	June-20	888.000	250.000	300.000	0.000	550.000	338.000	338.000	0.000	338.000	0.000	62	100	0.000	0.000
1074	C.C. Lining of Naukot Branch Canal System and Akuto Distry of Mithrao Division (SDG # 6)	Mirpurkhas	Approved 07.09.17	June-20	1832.000	99.634	200.000	0.000	299.634	1532.366	1532.366	0.000	1532.366	0.000	16	100	0.000	0.000
1075	Emergent Works in Anticipation of Flood 2017 and Rain Emergency (SDG # 6)	Sindh	Approved 09.02.18	June-21	2334.207	449.994	1049.954	0.000	1499.948	834.259	600.000	0.000	600.000	0.000	64	90	234.259	0.000
1076	C.C Lining along Mehrabpur Branch RD 0 to 28+200, Khuda Bux Minor RD 0 to 29, Langerji Minor RD 0 to 19+500 & Repair / Replacement of X-Regulator Chiber Minor at RD-27 (Revised) (SDG # 6)	N.Feroze	Approved 28.02.19	June-20	867.624	524.996	186.318	0.000	711.314	156.310	156.310	0.000	156.310	0.000	82	100	0.000	0.000
1077	C.C. Lining of Akal Minor RD-0/0 to 13/0 (Tail) and Bhan Minor RD-0/0 to 14/0 (Tail) off-takes from Naukot Branch of Mithrao Canal including Structures (SDG # 6)	Mirpurkhas	Approved 07.09.17	June-20	140.000	37.500	76.143	0.000	113.643	26.357	26.357	0.000	26.357	0.000	81	100	0.000	0.000
1078	Construction of Retaining Wall along Sehra Branch from RD-40 to 42 NIP Side in Tharu Shah Irrigation Sub-Division and Construction of Bridge over Nathar Detha Minor RD-06 (Revised) (SDG # 6)	N.Feroze	Approved 28.02.19	June-20	59.816	11.950	19.945	0.000	31.895	31.895	31.895	0.000	31.895	0.000	53	107	0.000	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1079	Rehabilitation of Kotri Barrage & Allied works upto 4 RD Akram Wah, K.B. Feeder & Combined Channel under Kotri Barrage Division (SDG # 6)	Jamshoro	Approved 23.08.17	June-20	97.367	25.000	34.821	0.000	59.821	37.546	37.546	0.000	37.546	0.000	61	100	0.000	0.000
1080	C.C. Lining of Desert Minor from RD-0 to 22 (SDG # 6)	Kashmore	Approved 20.10.17	June-20	51.344	4.300	25.755	0.000	30.055	21.289	21.289	0.000	21.289	0.000	59	100	0.000	0.000
1081	C.C. Lining of Kaleri Distry and Rashdi Minor (SDG # 6)	Khairpur	Approved 08.09.17	June-20	75.667	37.500	37.535	0.000	75.035	0.632	0.632	0.000	0.632	0.000	99	100	0.000	0.000
1082	Providing Embankment and Common Bank at Thull Mohabbad Chori from Hakim Shah Regulator of Warach Branch (SDG # 6)	Kamber	Approved 06.10.17	June-21	84.498	0.000	0.000	0.000	0.000	84.498	40.000	0.000	40.000	0.000	0	47	44.498	0.000
1083	C.C. Lining of Belaro Distry & Theaba Minor in NCAWB (SDG # 6)	Mirpurkhas	Approved 07.09.17	June-20	314.890	207.500	97.954	0.000	305.454	9.436	9.436	0.000	9.436	0.000	97	100	0.000	0.000
1084	Rehabilitation / Re-construction of Streets Road of Barrage Colony Sukkur (SDG # 6)	Sukkur	Approved 23.08.17	June-20	99.652	24.998	30.000	0.000	54.998	44.654	44.654	0.000	44.654	0.000	55	100	0.000	0.000
1085	Lining of Lakhaki Distry (SDG # 6)	Sukkur	Approved 07.09.17	June-20	394.832	250.000	81.762	0.000	331.762	63.070	63.070	0.000	63.070	0.000	84	100	0.000	0.000
1086	Lining of Surhari, Brandi, Maldasi, Shahdadpur Minors and Ujjano, Lundo Distry (SDG # 6)	Sanghar	Approved 30.08.17	June-21	499.579	0.000	0.000	0.000	0.000	499.579	200.000	0.000	200.000	0.000	0	40	299.579	0.000
1087	Lining of Chatto Distry and Kinjhar Minor (SDG # 6)	Thatta	Approved 14.09.17	June-20	219.745	50.000	44.977	0.000	94.977	124.768	124.768	0.000	124.768	0.000	43	100	0.000	0.000
1088	Construction of Water Testing Laboratory at Guddu Barrage Head Works (SDG # 6)	Kashmore	Approved 20.10.17	June-20	31.570	0.000	1.752	0.000	1.752	29.818	29.818	0.000	29.818	0.000	6	100	0.000	0.000
1089	C.C. Lining of Daulatpur Distry Taluka Kazi Ahmed (Revised) (SDG # 6)	N.Feroze	Approved 08.04.19	June-20	343.429	199.219	19.181	0.000	218.400	125.029	125.029	0.000	125.029	0.000	64	100	0.000	0.000
1090	Construction of Retaining wall along Gopang Distry Downstream Head Regulator Ex: Chhori Branch at RD-40 (SDG # 6)	Kamber	Approved 06.10.17	June-20	13.477	0.000	0.000	0.000	0.000	13.477	13.477	0.000	13.477	0.000	0	100	0.000	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1091	Construction / Replacement of Regulator at 19th Mile of Begari Canal (B.C) (SDG # 6)	Jacobabad	Approved 27.09.17	June-20	597.945	267.738	329.544	0.000	597.282	0.663	89.663	0.000	89.663	0.000	100	115	-89.000	0.000
1092	Lining of Daro Bazar Minor from RD 0 to 40 I/C Construction of Modules (SDG # 6)	Mirpurkhas	Approved 14.09.17	June-20	210.179	15.813	52.500	0.000	68.313	141.866	141.866	0.000	141.866	0.000	33	100	0.000	0.000
1093	Construction of Pakka Channel from Danistar Pumping Scheme to Inlet Point of Danistar Canal I/C LS Bund Crossing Structure (SDG # 6)	Jamshoro	Approved 12.01.18	June-20	224.999	36.500	74.697	0.000	111.197	113.802	113.802	0.000	113.802	0.000	49	100	0.000	0.000
1094	C C Lining of Government Lift Channel @ RD 158 R / Side and RD 171 R / Side along Upper Nara Canal and Stone Apron @ RD 52 to 54 R / Side and RD - 96 L / Side of Upper Nara Canal (SDG # 6)	Sukkur	Approved 27.11.17	June-20	211.590	52.500	25.000	0.000	77.500	134.090	134.090	0.000	134.090	0.000	37	100	0.000	0.000
1095	Construction of Pre-stressed Bridge and RCC Protection Wall / Retaining Wall along Gaja Branch at RD-52.00 (SDG # 6)	Badin	Approved 30.08.17	June-20	46.220	0.000	18.986	0.000	18.986	27.234	27.234	0.000	27.234	0.000	41	100	0.000	0.000
1096	Left Over Essential Works of Sehwan Area District Jamshoro & Dadu (Construction of Lift Channels over RBOD System for Feeding Tail Reaches of Dadu Canal) - (SDG # 6)	Dadu	Approved 23.02.18	June-21	206.119	0.000	0.000	0.000	0.000	206.119	100.000	0.000	100.000	0.000	0	49	106.119	0.000
1097	Construction of Pumping Scheme over Indus Link (RBOD) for Feeding Tail Area of Dal Distry (SDG # 6)	Jamshoro	Approved 19.01.16	June-20	39.425	31.425	0.000	0.000	31.425	8.000	8.000	0.000	8.000	0.000	80	100	0.000	0.000

**PROVINCIAL
IRRIGATION DEPARTMENT**

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1098	De-silting along Rohri Main Canal system from RD-891 to 1038 and its off-taking channels, Nasir Branch System from RD-0 to 80 and RD-247 to 354 and its off-taking channels including Repair/ Reconstruction of Modules in Nasir Division Hyderabad (SDG # 6)	T.A.Yar, Matiari & Badin	Approved 23.02.18	June-20	573.493	505.311	0.000	0.000	505.311	68.182	68.182	0.000	68.182	0.000	88	100	0.000	0.000
1099	Assuring Water Supply for Karachi upgrading Keenjhar Lake System (under Urban Water Supply) (Revised) (SDG # 6)	Thatta	Approved 14.01.10	June-21	3422.782	3073.000	0.000	0.000	3073.000	349.782	61.052	0.000	61.052	0.000	90	92	288.730	0.000
1100	Remodeling of Regulators of Gungri Large RD 20, Sujawal X-Regulator RD 90 and Chahto Large RD 108 of Darro Branch and Providing gates in Regulators of (i) Chahto X-Regulator RD 108 of Darro Branch, (ii) Head Regulator Sattah Branch RD 170 to Darro Branch, (iii) Sattah Branch X-Regulator RD 14, 26, 70 (iv) Malia Branch Head Regulator RD 190 of Pinyari Branch, (v) Malia Branch X-Regulator RD 6, (vi) Mirkhana X-Regulator RD 130 of Pinyari Branch (vii) Begnah X-Regulator RD 160 of Pinyari Branch and CC Lining along Fateh Wah RD-3 to 7 in City Area of Mirpur Bathoro (SDG # 6)	Sujawal	Approved 13.01.15	June-20	349.787	340.000	0.000	0.000	340.000	9.787	9.787	0.000	9.787	0.000	97	100	0.000	0.000
1101	Control of Water logging & Salinity in Dehs Barachari, Maldasi, Shahdadpur and Tando Adam Taluka Shahdadpur & Tandojam, District Sanghar.	Sanghar	Approved 30.10.08	June-20	56.204	51.153	0.000	0.000	51.153	5.051	5.051	0.000	5.051	0.000	91	100	0.000	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1102	Lining of Sangi Minor from RD-0 to 28	Ghotki	Approved 11.03.16	June-20	129.742	121.963	0.000	0.000	121.963	7.779	17.779	0.000	17.779	0.000	94	108	-10.000	0.000
1103	Rehabilitation / Replacement X-Regulators & Head Regulators in SIDA.	Hyderabad, Mirpurkhas & Sukkur	Approved 28.01.12	June-20	199.000	186.403	0.000	0.000	186.403	12.597	12.597	0.000	12.597	0.000	94	100	0.000	0.000
Total Open Canal (On-going):-					89290.891	46510.428	10864.667	0.000	57375.095	31919.770	11680.811	70.000	11750.811	7390.000			13243.604	6925.355
<u>Open Canals</u> (New Schemes)																		
1104	Lining of Karryo Sher Wah Off-taking from Left Bank of Begari Canal (30 RDs).	Jacobabad	Un- Approved	June-21	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000
1105	Flood Emergent Works for fiscal year 2019-20	Sindh	Un- Approved	June-21	2000.000	0.000	0.000	0.000	0.000	2000.000	500.000	0.000	500.000	0.000	0	25	1500.000	0.000
1106	Renovation / Re-Construction of road Bridge over Mirwah Canal at RD-33 near Railway Station Begmangi, Renovation / Re-Construction of Office Block and 3rd Type Bungalow for AXEN Khairpur Sub-Division, Installation of Steel grill over Retaining Wall along Mirwah Canal B/S from Garhi Pull to Bhurghari X-Regulator RD-69 to 79 (wherever necessary), Providing Stone Ptching, Constructing Cell Culverts and Construction of Retaining Wall along Mirwah Canal at RD-240 & Supporting Wall.	Khairpur	Un- Approved	June-21	188.936	0.000	0.000	0.000	0.000	188.936	47.234	0.000	47.234	0.000	0	25	141.702	0.000
1107	Rehabilitation of Employees Residence Quarters including Construction of Compound Wall of Irrigation Colonies in Irrigation Department.	Sukkur	Un- Approved	June-21	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	225.000	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1108	Constructing Stone Pitching at RD-9+00 to 15+00 RMC B/S and Downstream Fall Structure 16, 17, 18, 19 & 20 B/Sides.	Sukkur	Un- Approved	June-21	165.558	0.000	0.000	0.000	0.000	165.558	41.390	0.000	41.390	0.000	0	25	124.169	0.000
1109	Constructing Stone Pitching along RMC from RD-486 to 490 IP Side, RD-489 to 492 NIP Side, RD-527 to 532 NIP Side, Upstream Sann Bridge, RD-540 to 544 IP Side Upstream Haberi Bridge & RD-584 to 588 NIP Side Upstream Mirza Fall Regulator & Grouting Walls, Stone Pitching Both Sides of Bridge on Nasrat Canal and Installation of Solar Lights as well as Construction of 5 Nos. Bridges on different places on Jalbani & Sangi Minor.	S.B.A	Un- Approved	June-21	220.000	0.000	0.000	0.000	0.000	220.000	55.000	0.000	55.000	0.000	0	25	165.000	0.000
1110	Stone Pitching along RMC from RD-811 to 825 NIP Side in Tando Adam Sub-Division-II.	Matiari	Un- Approved	June-21	105.000	0.000	0.000	0.000	0.000	105.000	26.250	0.000	26.250	0.000	0	25	78.750	0.000
1111	C.C. Lining along Godhu Distry from RD-0+00 to 38+200	N.Feroze	Un- Approved	June-21	230.000	0.000	0.000	0.000	0.000	230.000	57.500	0.000	57.500	0.000	0	25	172.500	0.000
1112	Construction of Pre-stressed Road Bridge 500 Rft including approach road along Rohri Main Canal up-stream Yousif Dahri X-Regulator at RD-496 (Moro-Bandhi Road).	N.Feroze	Un- Approved	June-21	165.000	0.000	0.000	0.000	0.000	165.000	41.250	0.000	41.250	0.000	0	25	123.750	0.000
1113	Construction of Separate Head of Bilori Minor.	T.A.Yar	Un- Approved	June-21	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
1114	Construction of new pumping scheme near Bhambhra village in Shahbaz Irrigation Division Sehwan.	Jamshoro	Un- Approved	June-21	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1115	Construction of office Complex in Southern Dadu Division @ Dadu.	Dadu	Un- Approved	June-21	158.413	0.000	0.000	0.000	0.000	158.413	39.603	0.000	39.603	0.000	0	25	118.810	0.000

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1116	Construction of Retaining Wall along Dadu Canal at RD-22+500 to 24+000 both sides near ASF Camp Begum Nasrat Bhutto Airport Sukkur in Northern Dadu Division Larkano.	Sukkur	Un- Approved	June-21	86.236	0.000	0.000	0.000	0.000	86.236	21.559	0.000	21.559	0.000	0	25	64.677	0.000
1117	Rehabilitaiton of Salar Distry and its off-taking system and stone pitching along Mastoi Distry RD-8 to RD-16 and construction of protection wall along Kehar Minor RD-15+500 to RD-18+000 B/S (2500 ft.). Construction of culvert (Two) along Kehar Minor @ RD-16+500 and 170+000.	Kamber	Un- Approved	June-21	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
1118	Construction of Retaining wall along Mirwah Ex-Ghar Branch RD-20 to 30 B/S, Mohabbat Minor b/w Thull Distry & Chori Branch, Warah Div. and reconstruction of Modules RD-0 to RD-70 and Raising & Strengthening of banks of Sanhro Cheelo from RD-0 to RD-30 B/s in Rice Canal Division Larkano.	Larkano	Un- Approved	June-21	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
1119	C.C. Lining of Khanti Naseer Link Canal from RD-0+00 to 18+800	Thatta	Un- Approved	June-21	180.00	0.000	0.000	0.000	0.000	180.000	45.000	0.000	45.000	0.000	0	25	135.000	0.000
1120	Earth work along Kalri Baghar Feeder Upper at RD 12.0 to 13.0 Right side RD 27.0 to 28 Lt. side RD 36 0 to Lt side RD 120.0 to 142.0 and Stone Masonry wall and Raising & strengthening the Bank of Link Canal from RD 2.40 to 25.0 (Various Reaches)	Thatta	Un- Approved	June-21	150.00	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000
1121	Repair of Gates and Structures of Gharkano Distry RD-352 & RD-397	Sukkur	Un- Approved	June-21	30.00	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1122	Lining of Miranpur Minor from RD-38 to 82.60	T.M. Khan	Un- Approved	June-21	225.000	0.000	0.000	0.000	0.000	225.000	56.250	0.000	56.250	0.000	0	25	168.750	0.000
1123	Restoration of Akram Wah including Raising of Banks & construction of additional span @ Regulator RD 110.	Badin	Un- Approved	June-21	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
1124	Rehabilitation of Sunny Guni (Raj wah) & Ali wah system.	Badin	Un- Approved	June-21	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1125	Improvement of Fulleli Canal System	Badin	Un- Approved	June-21	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	187.500	0.000
1126	Improvement of Irrigation System of Ghotki Feeder Canal Area Water Board Ghotki .	Ghotki	Un- Approved	June-21	1000.000	0.000	0.000	0.000	0.000	1000.000	250.000	0.000	250.000	0.000	0	25	750.000	0.000
1127	Providing Stone Apron from Mile 0/5 to 1/2+200 and Dumping of Stone Boulders to Eroded Portions from Mile 1/2+200 to 1/3+285 along Qadirpur Shank Bund.	Ghotki	Un- Approved	June-21	474.786	0.000	0.000	0.000	0.000	474.786	118.697	0.000	118.697	0.000	0	25	356.090	0.000
1128	Renovation, Reconstruction and Improvement of Executive Engineer Offices and Sub-Divisional Office Complexes in Sindh (Phase -I).	Sindh	Un- Approved	June-21	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
1129	Removal of Encroachment from Irrigation Department's Property & Securing its possession including Schemes of Rehabilitation (Phase-I).	Sindh	Un- Approved	June-21	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000
1130	Establishment of Engineer's Training Academy.	Sindh	Un- Approved	June-21	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1131	Remedial Works to improve Feeding of Manchar Lake from existing Irrigation System.	Jamshoro	Un- Approved	June-21	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
1132	Re-sectioning of Desert Pat Feeder RD-0 to RD-109 and Reconstruction of Regulator at RD-0 to Pat Feeder.	Jacobabad	Un- Approved	June-21	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	225.000	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1133	Renovation, Reconstruction and Improvement of Landhi's on all Canal System of Sindh (Phase-I).	Sindh	Un- Approved	June-21	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
1134	Renovation / Reconstruction of Regulator on Distries and Minors in Sindh.	Sindh	Un- Approved	June-21	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25	300.000	0.000
1135	Constructing 03 Nos. T-Head Spurs along K.K. Bund at mile 12/2, 12/6 and 13/2 & Providing Stone Apron and Pitching from mile 13/4 to 14/4	Kashmore	Un- Approved	June-21	595.366	0.000	0.000	0.000	0.000	595.366	148.842	0.000	148.842	0.000	0	25	446.525	0.000
1136	Stone Pitching / Earthwork along weak portions of Begari Canal Mile 47 to 53 (wherever necessary)	Jacobabad	Un- Approved	June-21	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
1137	Training of Engineers for Employment in Private Sector.	Sindh	Un- Approved	June-21	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
1138	Completion of Remaining Works & Commissioning of Substantially Executed Schemes Past Years.	Sindh	Un- Approved	June-21	1500.000	0.000	0.000	0.000	0.000	1500.000	502.773	0.000	502.773	0.000	0	34	997.227	0.000
1139	Constructinn Stone Pitching along RMC from RD-25 to 191.2 @ Eroded Portion.	Khairpur	Un- Approved	June-21	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000
1140	Constructing Stone Pitching remaining work reaches along RMC from RD-191 to 193 IP Side, RD-253 to 258 NIP Side, RD-291 to 293 NIP Side and Up-steam common bank Kandiaro X-Regulator.	N.Feroze	Un- Approved	June-21	110.000	0.000	0.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000	0	25	82.500	0.000
1141	Constructing Stone Pitching along RMC from RD-309 to 315 NIP Side & RD-312 to 315 IP Side.	S.B.A	Un- Approved	June-21	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1142	Construction of Pre-Stresed Road Bridge over Nasrat Branch at RD-35	N.Feroze	Un- Approved	June-21	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
1143	Construction of Bridge over Rohri canal near Golo Peer.	Sanghar	Un- Approved	June-21	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>National Disaster Risk Management Funds :-</u>																		
1144	Providing Stone Apron, Stone Pitching, Earth Work along L.S Bund Mile 16/0 to 17/0 in Northern Dadu Division Larkano. Total Cost Rs.241.586 Million) (GOP Share 65%) & (GOS Share 35%)	Larkano	Un- Approved	June-21	72.476	0.000	0.000	0.000	0.000	72.476	18.119	0.000	18.119	0.000	0	25	54.357	0.000
1145	Recoupment of Damaged T-Head Spur along Agani Akil Loop Bund 2/6+250, Stone Apron at Mole of 0/4 and 0/7 Mole Spurs and 09 Nos. Stone Studs in Larkano Sub Division. Total Cost Rs.416.306 Million) (GOP Share 65%) & (GOS Share 35%)	Larkano	Un- Approved	June-21	145.707	0.000	0.000	0.000	0.000	145.707	36.427	0.000	36.427	0.000	0	25	109.280	0.000
1146	Earth Work along R.N Bund Mile 12/4 to 22/4. Total Cost Rs.573.014 Million) (GOP Share 65%) & (GOS Share 35%)	Ghotki	Un- Approved	June-21	200.555	0.000	0.000	0.000	0.000	200.555	50.139	0.000	50.139	0.000	0	25	150.416	0.000
1147	Earth Work along R.N Loop Bund Mile 0/0 to 3/0, Garkino Loop Bund Mile 0/0 to 2/6. Total Cost Rs.196.467 Million) (GOP Share 65%) & (GOS Share 35%)	Ghotki	Un- Approved	June-21	68.763	0.000	0.000	0.000	0.000	68.763	17.191	0.000	17.191	0.000	0	25	51.572	0.000
1148	Earth Work for Raising & Strengthening along L.M Bund (Old) Mile 6/7 to 13/2. Total Cost Rs.255.301 Million) (GOP Share 65%) & (GOS Share 35%)	Ghotki	Un- Approved	June-21	89.355	0.000	0.000	0.000	0.000	89.355	22.339	0.000	22.339	0.000	0	25	67.016	0.000
1149	Providing Stone Pitching along R.N Bund from Mile 5/0 to 6/0. Total Cost Rs.41.815 Million) (GOP Share 65%) & (GOS Share 35%)	Ghotki	Un- Approved	June-21	14.635	0.000	0.000	0.000	0.000	14.635	3.659	0.000	3.659	0.000	0	25	10.976	0.000

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1150	Up-gradation of 11 Nos. Tarries / Rain Ponds (Dune Depression) in Taluka Chachro, Diplo, Dahli, Islamkot, Mithi Nagarparkar of District Tharparkar.Total Cost Rs.494,421 Million) (GOP Share 65%) & (GOS Share 35%)	Tharparkar	Un- Approved	June-21	173.047	0.000	0.000	0.000	0.000	173.047	43.262	0.000	43.262	0.000	0	25	129.785	0.000
Total Open Canal (New):-					12158.833	0.000	0.000	0.000	0.000	12158.833	3167.482	0.000	3167.482	0.000			8991.351	0.000
Total Open Canal:-					101449.724	46510.428	10864.667	0.000	57375.095	44078.603	14848.293	70.000	14918.293	7390.000			22234.955	6925.355

Small Dams Projects
(On-Going Schemes)

1151	Construction of Gravity Weir / Recharge Dam across Gamrach Dhoru in Central Kohistan & Construction of Guwari Recharge Dam in Central Kohistan near Jhangara Taluka Sehwan (SDG # 6)	Jamshoro	Approved 06.02.15	June-21	484.608	229.638	80.673	0.000	310.311	174.297	127.624	0.000	127.624	0.000	64	90	46.673	0.000
1152	Rehabilitation / Restoration of Malir Weirs – I, II, III & Thado Dam (SDG # 6)	Karachi	Approved 03.12.15	June-21	399.669	273.000	0.000	0.000	273.000	126.669	60.000	0.000	60.000	0.000	0	6	66.669	0.000
1153	Construction of Six (06) Nos Umeed-Jo-Wandio, Ranasar, Gotrawa, Abasar, Khane-Jo-Wandio and Khetlai Dams in Nagarparkar Area (Thar Region) (SDG # 6)	Dadu & Jamshoro	Approved 14.05.15	June-21	852.000	180.000	130.923	0.000	310.923	541.077	160.000	0.000	160.000	0.000	36	55	381.077	0.000
1154	Construction of Dams / Reservoirs of Rainy Water in Natural Flows of Hills in Taluka Nagarparkar U.C. Adhigam (SDG # 6)	Tharparkar & Umerkot	Approved 07.11.17	June-20	191.192	50.000	45.000	0.000	95.000	96.192	96.192	0.000	96.192	0.000	50	100	0.000	0.000
Total Small Dams (On-going) :-					1927.469	732.638	256.596	0.000	989.234	938.235	443.816	0.000	443.816	0.000			494.419	0.000

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. In million)																		
Gen. S. #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Small Dams Projects
(New Schemes)

1155	Construction for Raising of Crest Level of Taki Dam in Central Kohistan and Construction of Diversion Bund of Existing Reservoir Village Waryal Khoso Taluka Manjhand.	Jamshoro	Un- Approved	June-21	149.000	0.000	0.000	0.000	0.000	149.000	37.250	0.000	37.250	0.000	0	25	111.750	0.000
1156	Construction of 4 Nos. Small / Recharge Dam in Small Dams Organization in Sindh (i) Lahoot Recharge Dam in Gaddap Karachi (ii) Pharphe Recharge Dam across Pharphe Nai in Upper Kohistan (iii) 02 Nos. Small Recharge Dams namely Mivo Dam and Mani Jo Wandio in Nagarparkar Area (Thar Region).	Karachi / Tharparkar	Un- Approved	June-21	778.000	0.000	0.000	0.000	0.000	778.000	194.500	0.000	194.500	0.000	0	25	583.500	0.000

Total Small Dams (New) :-					927.000	0.000	0.000	0.000	0.000	927.000	231.750	0.000	231.750	0.000	695.250				0.000
Total Small Dams :-					2854.469	732.638	256.596	0.000	989.234	1865.235	675.566	0.000	675.566	0.000	1189.669				0.000
Total On-going Schemes :-					116285.208	57897.376	15307.632	0.000	73205.008	43084.174	17711.416	169.925	17881.341	7390.000	18099.896				7102.937
Total New Schemes :-					15481.939	0.000	0.000	0.000	0.000	15481.939	3981.659	137.000	4118.659	0.000	11363.280				0.000
Total Irrigation Department:-					131767.147	57897.376	15307.632	0.000	73205.008	58566.113	21693.075	306.925	22000.000	7390.000	29463.176				7102.937