

S U M M A R Y

INVESTMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2019-20

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.19	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Investment Department	1056.861	4	280.000	60.000	340.000	3	77.800	15.000	92.800	7	357.800	75.000	432.800	144.120	576.920	914.963	329.098
	Investment Department :-	1056.861	4	280.000	60.000	340.000	3	77.800	15.000	92.800	7	357.800	75.000	432.800	144.120	576.920	914.963	329.098

PROVINCIAL
INVESTMENT DEPARTMENT

(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfor- ward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>INVESTMENT</u> <u>On-going Schemes</u>																		
877	Investment Promotion in Sindh (Revised)	Sindh	Approved 17.01.14	June-20	173.085	104.300	3.750	0.000	108.050	65.035	0.000	15.000	15.000	0.000	62	71	50.035	0.000
878	Marketing of Sindh for attracting Investment (Revised)	Sindh	Approved 17.01.14	June-20	247.000	94.103	0.000	0.000	94.103	152.897	0.000	15.000	15.000	0.000	38	44	137.897	0.000
879	Marble City (Revised)	Karachi	Approved 08.11.12	June-20	140.000	76.525	0.000	0.000	76.525	63.475	0.000	30.000	30.000	0.000	55	76	33.475	0.000
880	Khairpur Special Economic Zone (3rd Revised)	Khairpur	Approved 25.04.18	June-20	2174.968	1564.836	155.000	0.000	1719.836	455.132	280.000	0.000	280.000	0.000	79	92	175.132	0.000
Total Investment (On-going) :-					2735.053	1839.764	158.750	0.000	1998.514	736.539	280.000	60.000	340.000	0.000			396.539	0.000
<u>New Schemes</u>																		
881	Competitive and Livable City of Karachi Project (Click). (Total Cost Rs. 33.6 billion (US \$ 240 million)), World Bank Share Rs. 32.20 billion (US \$ 230.0 million), GoS share Rs. 1.400 billion (US \$ 10.0 million)(Investment Share: 2,475.322 m, WB Share: 2,450.000 m, GoS Share: 25.322 m) Cleared by PDWP dated 26.04.19 Cleared by CDWP dated 31.05.19	Karachi	Un- Approved	June-21	25.322	0.000	0.000	0.000	0.000	25.322	7.800	0.000	7.800	144.120	0	31	308.424	329.098
882	Financial Support for Women Entrepreneurship Artisans & Farmers	Sindh	Un- Approved	June-21	55.000	0.000	0.000	0.000	0.000	55.000	0.000	15.000	15.000	0.000	0	27	40.000	0.000
883	Cotton Sector Value Addition Estate	S.B.A	Un- Approved	June-21	240.000	0.000	0.000	0.000	0.000	240.000	70.000	0.000	70.000	0.000	0	29	170.000	0.000
Total Investment (New) :-					320.322	0.000	0.000	0.000	0.000	320.322	77.800	15.000	92.800	144.120			518.424	329.098
Total Investment :-					3055.375	1839.764	158.750	0.000	1998.514	1056.861	357.800	75.000	432.800	144.120			914.963	329.098