

S U M M A R Y

INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2019-20

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.19	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Information Technology	1834.963	8	0.000	302.362	302.362	3	0.000	56.250	56.250	11	0.000	358.612	358.612	0.000	358.612	1476.351	0.000
2	Science & Technology	16.388	1	0.000	16.388	16.388	0	0.000	0.000	0.000	1	0.000	16.388	16.388	0.000	16.388	0.000	0.000
Total Information Technology		1851.351	9	0.000	318.750	318.750	3	0.000	56.250	56.250	12	0.000	375.000	375.000	0.000	375.000	1476.351	0.000

**PROVINCIAL
INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throw-forward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

INFORMATION TECHNOLOGY

(On-Going Schemes)

865	Installation of Security Surveillance Cameras at Worship Places of Minorities.	Sindh	Approved 21.10.16	June-21	400.000	4.875	0.000	0.000	4.875	395.125	0.000	70.000	70.000	0.000	1	19	325.125	0.000
866	Smart Education Facilities and Security System at Cadet College Larkano	Larkano	Approved 28.07.17	June-20	43.912	2.500	0.000	0.000	2.500	41.412	0.000	41.412	41.412	0.000	6	100	0.000	0.000
867	Capacity Building in I.T. for Sindh Secretariat Employees through IBA Karachi	Karachi	Approved 29.08.17	June-20	50.000	3.824	6.963	0.000	10.787	39.213	0.000	39.213	39.213	0.000	22	100	0.000	0.000
868	Establishment of HMIS in Hospitals of Sindh Province (Phase-wise)	Karachi, Hyderabad, SBA & Larkano	Approved 18.08.17	June-21	1038.339	0.000	0.000	0.000	0.000	1038.339	0.000	63.487	63.487	0.000	0	6	974.852	0.000
869	Implementation of E-Governance in Livestock Department, Government of Sindh PC-II	Sindh	Approved 19.02.18	June-20	30.000	0.000	0.000	0.000	0.000	30.000	0.000	30.000	30.000	0.000	0	100	0.000	0.000
870	Information & Computing Technology System at Pakistan Steel Cadet College Karachi	Karachi	Approved 21.03.18	June-20	40.000	0.000	0.000	0.000	0.000	40.000	0.000	40.000	40.000	0.000	0	100	0.000	0.000
871	E-Portal for all Government of Sindh Departments (Phase-I)	Karachi	Approved 02.09.15	June-20	40.000	15.716	9.660	0.000	25.376	14.624	0.000	7.000	7.000	0.000	63	81	7.624	0.000
872	Information & Computing Technology System at Cadet College Petaro	Jamshoro	Approved 28.08.17	June-20	20.000	5.000	3.750	0.000	8.750	11.250	0.000	11.250	11.250	0.000	44	100	0.000	0.000

Total Information Technology (On-going):-

(New Schemes)

873	Upgradation of Video Conferencing System in Sindh	Sindh	Un-Approved	June-21	100.000	0.000	0.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000	0	25	75.000	0.000
874	IT and WiFi Facilitation Centre at Umerkot / Kunri	Umerkot	Un-Approved	June-21	75.000	0.000	0.000	0.000	0.000	75.000	0.000	18.750	18.750	0.000	0	25	56.250	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
875	Government Cloud for Centralized Data Repository & Services (PC-II)	Karachi	Un-Approved	June-21	50.000	0.000	0.000	0.000	0.000	50.000	0.000	12.500	12.500	0.000	0	25	37.500	0.000
Total Information Technology (New):-					225.000	0.000	0.000	0.000	0.000	225.000	0.000	56.250	56.250	0.000			168.750	0.000
Total Information Technology :-					1887.251	31.915	20.373	0.000	52.288	1834.963	0.000	358.612	358.612	0.000			1476.351	0.000
<u>SCIENCE & TECHNOLOGY</u> (On-Going Schemes)																		
876	Establishment of Research Incubators in Public Sector	Karachi	Approved 03.10.17	June-20	20.000	1.302	2.310	0.000	3.612	16.388	0.000	16.388	16.388	0.000	18	100	0.000	0.000
Total Science & Technology :-					20.000	1.302	2.310	0.000	3.612	16.388	0.000	16.388	16.388	0.000			0.000	0.000
Total Information, Science & Technology (Ongoing):-					1682.251	33.217	22.683	0.000	55.900	1626.351	0.000	318.750	318.750	0.000			1307.601	0.000
Total Information, Science & Technology (New):-					225.000	0.000	0.000	0.000	0.000	225.000	0.000	56.250	56.250	0.000			168.750	0.000
Total Information, Science & Technology :-					1907.251	33.217	22.683	0.000	55.900	1851.351	0.000	375.000	375.000	0.000			1476.351	0.000