

SUMMARY

MEGA SCHEMES FOR KARACHI CITY

ANNUAL DEVELOPMENT PROGRAMME 2019-20

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.19	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Mega Schemes for Karachi City	6518.190	13	4803.850	0.000	4803.850	7	1714.340	0.000	1714.340	20	6518.190	0.000	6518.190	0.000	6518.190	0.000	0.000
Total Mega Schemes for Karachi City :-		6518.190	13	4803.850	0.000	4803.850	7	1714.340	0.000	1714.340	20	6518.190	0.000	6518.190	0.000	6518.190	0.000	0.000

**PROVINCIAL
MEGA SCHEMES FOR KARACHI CITY**

(Rs. in million)																		
Gen. S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June' 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>MEGA SCHEMES FOR KARACHI</u> <u>(Ongoing Schemes)</u>																		
1660	Construction of U-Turn at Natha Khan Bridge (SDG # 9)	Karachi	Approved 10.08.16	June-20	214.466	70.500	0.000	0.000	70.500	143.966	143.966	0.000	143.966	0.000	33	100	0.000	0.000
1661	Construction of Underpass at Submarine Chowrangi (Revised) (SDG # 9)	Karachi	Approved 18.08.16	June-20	2204.919	2101.568	0.000	0.000	2101.568	103.351	103.351	0.000	103.351	0.000	95	100	0.000	0.000
1662	Replacement of existing damaged/ Broken of 12” Dia W/S pipeline with 16” Dia pipe & enhancement pumping machinery at UC-4 Metroville Pumping Station and providing 8" dia Water Suply line Hazara Chowk to Al Wajid Town (SDG # 9)	Karachi	Approved 18.08.16	June-20	100.000	90.354	7.713	0.000	98.067	1.933	1.933	0.000	1.933	0.000	98	100	0.000	0.000
1663	Rehabilitation and Improvement of Karachi Zoo (Re-Revised) (SDG # 9)	Karachi	Approved 14.03.19	June-20	391.934	96.459	75.000	0.000	171.459	220.475	220.475	0.000	220.475	0.000	44	100	0.000	0.000
1664	Construction of Road from Tank Chowrangi to Super Highway via Thado Naala (Revised) (SDG # 9)	Karachi	Approved 02.05.18	June-20	574.175	342.883	224.050	0.000	566.933	7.242	7.242	0.000	7.242	0.000	99	100	0.000	0.000
1665	Construction of flyover at Tipu Sultan Intersection, Underpass at Hyder Ali Road Intersection and Underpass at Tariq Road Intersection along Shaheed-e-Millat Road (SDG # 9)	Karachi	Approved 27.09.17	June-20	1886.996	619.987	574.537	0.000	1194.524	692.472	692.472	0.000	692.472	0.000	63	100	0.000	0.000
1666	Widening and Re-Construction of Stadium Road from University Road to Rashid Minhas Road, Karachi (Revised) (SDG # 9)	Karachi	Approved 19.02.19	June-20	693.505	270.000	107.507	0.000	377.507	315.998	315.998	0.000	315.998	0.000	54	100	0.000	0.000
1667	Rehabilitation / Improvement of Roads in surrounding area of Lea Market, Lyari South, Karachi. (SDG#9)	Karachi	Approved 09.02.18	June-20	649.210	0.000	0.000	0.000	0.000	649.210	649.210	0.000	649.210	0.000	0	100	0.000	0.000
1668	Construction and remodeling of 12000 Road Landhi, Korangi (SDG # 9)	Karachi	Approved 25.10.17	June-20	2032.440	750.000	376.396	0.000	1126.396	906.044	906.044	0.000	906.044	0.000	55	100	0.000	0.000
1669	Widening of Bridge over Orangi Nallah near Habib Bank (SDG # 9)	Karachi	Approved 18.08.17	June-20	125.356	0.000	0.000	0.000	0.000	125.356	125.356	0.000	125.356	0.000	0	100	0.000	0.000

PROVINCIAL MEGA SCHEMES FOR KARACHI CITY

(Rs. in million)

Gen. S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June' 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1670	Construction of SWD from Star Gate to Chakora Nallah Shahra-e- Faisal, Karachi (SDG # 9)	Karachi	Approved 02.05.18	June-20	198.806	0.000	0.000	0.000	0.000	198.806	198.806	0.000	198.806	0.000	0	100	0.000	0.000
1671	Providing and laying 24" dia MS pipeline from Habib Bank to Pump No.3 for the improvement of Water Supply of Baldia Town (SDG # 9)	Karachi	Approved 27.09.17	June-20	399.580	100.000	149.790	0.000	249.790	149.790	149.790	0.000	149.790	0.000	63	100	0.000	0.000
1672	Re-Construction / Rehabilitation of Road 8000 from Jam Sadiq Bridge to Dawood Chowrangi	Karachi	Approved 09.03.18	June-20	1289.207	0.000	0.000	0.000	0.000	1289.207	1289.207	0.000	1289.207	0.000	0	100	0.000	0.000
Total Mega Projects for Karachi City:-					10760.594	4441.751	1514.993	0.000	5956.744	4803.850	4803.850	0.000	4803.850	0.000			0.000	0.000

MEGA SCHEMES FOR KARACHI CITY (New Schemes)

1673	Rehabilitation & Beautification of I.I. Chundrigar Road Karachi	Karachi	Un-Approved	June-20	248.340	0.000	0.000	0.000	0.000	248.340	248.340	0.000	248.340	0.000	0	100	0.000	0.000
1674	Rehabilitation / Beautification / Providing Fixing Gantries, Sign Boards, Indication Boards alongwith Ibne Sina road from Liaquatabad No. 10 to Shershah	Karachi	Un-Approved	June-20	260.000	0.000	0.000	0.000	0.000	260.000	260.000	0.000	260.000	0.000	0	100	0.000	0.000
1675	Providing and Fixing Traffic Signal, Gantries, Sign Boards, Indication Boards alongwith Rehabilitation/ Beautification work of University road from Jinnah Avenue to Peoples Chowrangi	Karachi	Un-Approved	June-20	190.000	0.000	0.000	0.000	0.000	190.000	190.000	0.000	190.000	0.000	0	100	0.000	0.000
1676	Providing and fixing Traffic Signals, Gantries, Sign Boards, Indication Boards alongwith Rehabilitation / Beautification work of Mai Kolachi road from M.T Khan road to Punjab Chowrangi and PIDC to Jinnah Bridge.	Karachi	Un-Approved	June-20	176.000	0.000	0.000	0.000	0.000	176.000	176.000	0.000	176.000	0.000	0	100	0.000	0.000

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1677	Providing and Fixing Traffic Signals, Gantries, Sign Board, Indication Boards alongwith Rehabilitation / Beautification work of Shaharah-e-Pakistan from Sohrab Goth to Guru Mandir Chowrangi	Karachi	Un-Approved	June-20	180.000	0.000	0.000	0.000	0.000	180.000	180.000	0.000	180.000	0.000	0	100	0.000	0.000
1678	Providing and Fixing Gantries, Sign Boards, Indication Boards and Rehabilitation / Beautification work of Rashid Minhas Road from Nagin Chowrangi to Shahrah-e-Faisal	Karachi	Un-Approved	June-20	160.000	0.000	0.000	0.000	0.000	160.000	160.000	0.000	160.000	0.000	0	100	0.000	0.000
1679	Construction of 200 feet Wide Road from Manghopir Road to Shahrah-e-Qaddafi Orangi-Surjani Link Road	Karachi	Un-Approved	June-20	500.000	0.000	0.000	0.000	0.000	500.000	500.000	0.000	500.000	0.000	0	100	0.000	0.000
Total Mega New :-					1714.340	0.000	0.000	0.000	0.000	1714.340	1714.340	0.000	1714.340	0.000			0.000	0.000
Total Mega (On-going +New)					12474.934	4441.751	1514.993	0.000	5956.744	6518.190	6518.190	0.000	6518.190	0.000			0.000	0.000