

SUMMARY

LINING OF MAIN CANALS

ANNUAL DEVELOPMENT PROGRAMME 2019-20

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.19	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Lining of Main Canals	10000.000	4	4930.000	0.000	4930.000	1	5070.000	0.000	5070.000	5	10000.000	0.000	10000.000	0.000	10000.000	0.000	0.000
	Total Lining of Main Canals :	10000.000	4	4930.000	0.000	4930.000	1	5070.000	0.000	5070.000	5	10000.000	0.000	10000.000	0.000	10000.000	0.000	0.000

PROVINCIAL
LINING OF MAIN CANALS

(Rs. in Million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>LINING OF MAIN CANALS</u> <u>(On-Going Schemes)</u>																		
1227	Lining of Channels in Nara Canal Area Water Board, Mirpurkhas.	Mirpurkhas	Approved 28.02.19	June-20	2560.000	0.000	0.000	0.000	0.000	2560.000	2560.000	0.000	2560.000	0.000	0	100	0.000	0.000
1228	C.C. Lining of Hadeki Distry, Kahi Qasim Minor, Tatri Minor, Bhatho Minor, Khadar Distry & Thull Branch.	T.A.Yar / S.B.A.	Approved 28.02.19	June-20	2078.820	0.000	0.000	0.000	0.000	2078.820	2078.820	0.000	2078.820	0.000	0	100	0.000	0.000
1229	C.C. Lining Nauabad Distry from RD-0+000 to 32+200	N.Feroze	Approved 08.04.19	June-20	157.070	0.000	0.000	0.000	0.000	157.070	157.070	0.000	157.070	0.000	0	100	0.000	0.000
1230	C.C. Lining of Maldasi Minor from RD-0+000 to Tail	Matiari	Approved 08.04.19	June-20	134.110	0.000	0.000	0.000	0.000	134.110	134.110	0.000	134.110	0.000	0	100	0.000	0.000
Total Lining of Main Canals (On-going) :-					4930.000	0.000	0.000	0.000	0.000	4930.000	4930.000	0.000	4930.000	0.000			0.000	0.000
<u>LINING OF MAIN CANALS</u> <u>(New Scheme)</u>																		
1231	Allocation for Lining of Main Canals in Sindh.	Sindh	Un-Approved	June-21	5070.000	0.000	0.000	0.000	0.000	5070.000	5070.000	0.000	5070.000	0.000	0	100	0.000	0.000
Total Lining of Main Canals (New) :-					5070.000	0.000	0.000	0.000	0.000	5070.000	5070.000	0.000	5070.000	0.000			0.000	0.000
Total Lining of Main Canals :-					10000.000	0.000	0.000	0.000	0.000	10000.000	10000.000	0.000	10000.000	0.000			0.000	0.000