

SUMMARY

GOVERNOR's SECRETARIAT

ANNUAL DEVELOPMENT PROGRAMME 2019-20

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw- forward as on 01.07.19	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Governor's Secretariat	30.306	2	26.166	4.140	30.306	0	0.000	0.000	0.000	2	26.166	4.140	30.306	0.000	30.306	0.000	0.000
Total Governor's Secretariat		30.306	2	26.166	4.140	30.306	0	0.000	0.000	0.000	2	26.166	4.140	30.306	0.000	30.306	0.000	0.000

PROVINCIAL
GOVERNOR's SECRETARIAT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>BUILDINGS</u>																		
<u>(Ongoing Schemes)</u>																		
579	Constt. of Multi-storeyed Flats Phase-I at Sindh Governor's House, Karachi (48 Nos.) including MT-shade	Karachi	Approved 10.08.16	June-19	198.660	149.330	24.665	0.000	173.995	24.665	24.665	0.000	24.665	0.000	88	100	0.000	0.000
580	Constt. of Advisors' block and extension/ reconstruction of Administration Block at Sindh Governor House (C:15.628+R:4.140)	Karachi	Approved 29.11.17	June-19	19.768	3.084	11.043	0.000	14.127	5.641	1.501	4.140	5.641	0.000	71	100	0.000	0.000
TOTAL GOVERNOR's SECTT:-					218.428	152.414	35.708	0.000	188.122	30.306	26.166	4.140	30.306	0.000			0.000	0.000