

SUMMARY  
FOOD DEPARTMENT  
ANNUAL DEVELOPMENT PROGRAMME 2019-20

(Rs. In million)

| Sr No.            | Sector / Sub-Sector | Throw-forward as on 01.07.19 | On-Going       |         |         |         | New            |         |         |       | Total          |         |         |         | FPA   | Grand Total (15+16) | Financial Projection |         |
|-------------------|---------------------|------------------------------|----------------|---------|---------|---------|----------------|---------|---------|-------|----------------|---------|---------|---------|-------|---------------------|----------------------|---------|
|                   |                     |                              | No. of Schemes | Capital | Revenue | Total   | No. of Schemes | Capital | Revenue | Total | No. of Schemes | Capital | Revenue | Total   |       |                     | 2020-21              | 2021-22 |
| 1                 | 2                   | 3                            | 4              | 5       | 6       | 7       | 8              | 9       | 10      | 11    | 12             | 13      | 14      | 15      | 16    | 17                  | 18                   | 19      |
| 1                 | Food                | 910.165                      | 2              | 100.000 | 0.000   | 100.000 | 0              | 0.000   | 0.000   | 0.000 | 2              | 100.000 | 0.000   | 100.000 | 0.000 | 100.000             | 405.083              | 405.083 |
| Total Food Deptt: |                     | 910.165                      | 2              | 100.000 | 0.000   | 100.000 | 0              | 0.000   | 0.000   | 0.000 | 2              | 100.000 | 0.000   | 100.000 | 0.000 | 100.000             | 405.083              | 405.083 |

PROVINCIAL  
FOOD DEPARTMENT

( Rs. in million )

| Gen.<br>Sr.<br>No.                          | Sector / Sub-sector /<br>Name of Scheme                                                                                                                                                                    | Location of<br>Scheme/<br>District | Status<br>Date of<br>Approval | Target Date<br>for<br>Completion | Estimated<br>Cost | Actual<br>Expendit-<br>ure upto<br>June, 18 | Revised<br>Allocation<br>2018-19 |        | Estimated<br>Expendit-<br>ure upto<br>June' 19 | Throwfor-<br>ward as<br>on<br>01-07-19 | Allocation for 2019-20 |         |         | FPA   | Financial Progress<br>in %age upto |        | Financial Projection |         |
|---------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-------------------------------|----------------------------------|-------------------|---------------------------------------------|----------------------------------|--------|------------------------------------------------|----------------------------------------|------------------------|---------|---------|-------|------------------------------------|--------|----------------------|---------|
|                                             |                                                                                                                                                                                                            |                                    |                               |                                  |                   |                                             | Total                            | F.P.A. |                                                |                                        | Capital                | Revenue | Total   |       | Jun'19                             | Jun'20 | 2020-21              | 2021-22 |
| 1                                           | 2                                                                                                                                                                                                          | 3                                  | 4                             | 5                                | 6                 | 7                                           | 8                                | 9      | 10                                             | 11                                     | 12                     | 13      | 14      | 15    | 16                                 | 17     | 18                   | 19      |
| <b>FOOD SECURITY<br/>(On-Going Schemes)</b> |                                                                                                                                                                                                            |                                    |                               |                                  |                   |                                             |                                  |        |                                                |                                        |                        |         |         |       |                                    |        |                      |         |
| 566                                         | Construction of Open Platforms/ Plinth<br>for Grain Storage in Sindh (SDG # 2)                                                                                                                             | Sindh                              | Approved<br>08.02.17          | June-21                          | 634.843           | 69.995                                      | 35.000                           | 0.000  | 104.995                                        | 529.848                                | 70.000                 | 0.000   | 70.000  | 0.000 | 17                                 | 28     | 229.924              | 229.924 |
| 567                                         | Construction of District Food Controller<br>(DFC) Offices, Residences and<br>construction of Security Towers &<br>Compound Walls at various locations of<br>Hyderabad and Mirpurkhas Division<br>(SDG # 2) | Sindh                              | Approved<br>18.01.17          | June-21                          | 417.808           | 14.991                                      | 22.500                           | 0.000  | 37.491                                         | 380.317                                | 30.000                 | 0.000   | 30.000  | 0.000 | 9                                  | 16     | 175.159              | 175.159 |
| Total Food Department:                      |                                                                                                                                                                                                            |                                    |                               |                                  | 1052.651          | 84.986                                      | 57.500                           | 0.000  | 142.486                                        | 910.165                                | 100.000                | 0.000   | 100.000 | 0.000 |                                    |        | 405.083              | 405.083 |