

SUMMARY

INFORMATION & ARCHIVES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2019-20

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.19	On-Going				New				Total				FPA	Grand Total (15+16)	Financial	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Information & Archives	331.099	9	51.410	104.142	155.552	8	27.448	0.000	27.448	17	78.858	104.142	183.000	0.000	183.000	127.099	21.000
Total Information & Archives Department		331.099	9	51.410	104.142	155.552	8	27.448	0.000	27.448	17	78.858	104.142	183.000	0.000	183.000	127.099	21.000

PROVINCIAL
INFORMATION & ARCHIVES DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throw- forward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Information & Archives</u> <u>(On-Going Schemes)</u>																		
848	Establishment of District Archives at Sukkur (C:14.830+R:7.170)	Sukkur	Aporoved 19.09.16	June-20	22.000	1.000	8.790	0.000	9.790	12.210	5.040	7.170	12.210	0.000	45	100	0.000	0.000
849	Establishment of District Archives at Larkano (C:22.000)	Larkano	Aporoved 19.09.16	June-20	22.000	9.624	2.750	0.000	12.374	9.626	9.626	0.000	9.626	0.000	56	100	0.000	0.000
850	Establishment of District Archives at Khairpur (C:14.830+R:7.170)	Khairpur	Aporoved 19.09.16	June-20	22.000	0.000	6.777	0.000	6.777	15.223	8.053	7.170	15.223	0.000	31	100	0.000	0.000
851	Construction of Regional Directorate Information Office at Hyderabad (C:25.519+R:2.481)	Hyderabad	Aporoved 19.09.16	June-20	28.000	11.009	10.500	0.000	21.509	6.491	4.010	2.481	6.491	0.000	77	100	0.000	0.000
852	Construction of Regional Directorate Information Office at Mirpurkhas (C:28.123+R:2.481)	Mirpurkhas	Aporoved 24.01.17	June-20	30.604	1.250	13.437	0.000	14.687	15.917	13.436	2.481	15.917	0.000	48	100	0.000	0.000
853	Capacity Building for Officers of I&A Department (R:35.000)	Sindh	Approved 15.03.18	June-21	35.000	0.000	0.000	0.000	0.000	35.000	0.000	14.000	14.000	0.000	0	40	10.500	10.500
854	Computerization of Press Section, I&A Department (R:35.000)	Sindh	Approved 15.03.18	June-21	35.000	0.000	0.000	0.000	0.000	35.000	0.000	14.000	14.000	0.000	0	40	10.500	10.500
855	Establishment of Moen-Jo-daro Archives (C:20.200+R:14.800)	Karachi	Approved 21.09.17	June-21	35.000	0.000	0.000	0.000	0.000	35.000	11.245	0.000	11.245	0.000	0	32	23.755	0.000
856	Preservation of Precious & Sacred Manuscripts / Papers Available at Library & Museum of M.A.R.S (R.A) Cultural Education & Development Trust, District Khairpur (R:75.000)	Khairpur	Approved 06.04.18	June-20	75.000	0.000	18.160	0.000	18.160	56.840	0.000	56.840	56.840	0.000	24	100	0.000	0.000
Total On-Going Schemes:-					304.604	22.883	60.414	0.000	83.297	221.307	51.410	104.142	155.552	0.000			44.755	21.000
<u>Information & Archives</u> <u>(New Schemes)</u>																		
857	Construction of District Information office at Badin (C:13.724)	Badin	Un- Approved	June-21	13.724	0.000	0.000	0.000	0.000	13.724	3.431	0.000	3.431	0.000	0	25	10.293	0.000

PROVINCIAL
INFORMATION & ARCHIVES DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throw- forward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
858	Construction of District Information office at Dadu (C:13.724)	Dadu	Un- Approved	June-21	13.724	0.000	0.000	0.000	0.000	13.724	3.431	0.000	3.431	0.000	0	25	10.293	0.000
859	Construction of District Information office at Thatta (C:13.724)	Thatta	Un- Approved	June-21	13.724	0.000	0.000	0.000	0.000	13.724	3.431	0.000	3.431	0.000	0	25	10.293	0.000
860	Construction of District Information office at Sujawal (C:13.724)	Sujawal	Un- Approved	June-21	13.724	0.000	0.000	0.000	0.000	13.724	3.431	0.000	3.431	0.000	0	25	10.293	0.000
861	Construction of District Information office at Jamshoro (C:13.724)	Jamshoro	Un- Approved	June-21	13.724	0.000	0.000	0.000	0.000	13.724	3.431	0.000	3.431	0.000	0	25	10.293	0.000
862	Construction of District Information office at Matiari (C:13.724)	Matiari	Un- Approved	June-21	13.724	0.000	0.000	0.000	0.000	13.724	3.431	0.000	3.431	0.000	0	25	10.293	0.000
863	Construction of District Information office at Tando Allahyar (C:13.724)	T.A.Yar	Un- Approved	June-21	13.724	0.000	0.000	0.000	0.000	13.724	3.431	0.000	3.431	0.000	0	25	10.293	0.000
864	Construction of District Information office at Tando Muhammad Khan (C:13.724)	T.M.Khan	Un- Approved	June-21	13.724	0.000	0.000	0.000	0.000	13.724	3.431	0.000	3.431	0.000	0	25	10.293	0.000
Total New Schemes:-					109.792	0.000	0.000	0.000	0.000	109.792	27.448	0.000	27.448	0.000			82.344	0.000
Total Information & Archives Department:-					414.396	22.883	60.414	0.000	83.297	331.099	78.858	104.142	183.000	0.000			127.099	21.000