

S U M M A R Y

INDUSTRIES & COMMERCE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2019-20

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw- forward as on 01.07.19	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Sindh Small Industries Corporation	110.572	2	20.572	0.000	20.572	1	22.500	0.000	22.500	3	43.072	0.000	43.072	0.000	43.072	33.750	33.750
2	SITE limited	2929.065	4	935.586	0.000	935.586	3	218.796	0.000	218.796	7	1154.382	0.000	1154.382	0.000	1154.382	978.954	795.730
3	Printing and Stationary Department	53.806	2	41.406	12.400	53.806	0	0.000	0.000	0.000	2	41.406	12.400	53.806	0.000	53.806	0.000	0.000
Total Industries Department		3093.443	8	997.564	12.400	1009.964	4	241.296	0.000	241.296	12	1238.860	12.400	1251.260	0.000	1251.260	1012.704	829.480

PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT

(Rs. In million)																		
Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2018	Revised Allocation 2018-19		Estimated Exp: up to June 2019	Throw-forward as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June'19	June'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Sindh Small Industries Corporation (On-going)																		
836	Small Industrial Estate, Ghotki (50 acres).	Ghotki	Approved 04.12.03	June-20	29.658	18.919	0.000	0.000	18.919	10.739	10.739	0.000	10.739	0.000	64	100	0.000	0.000
837	Up-gradation of 9 SIEs (Thatta, Sanghar, Dadu, Hala (Matiari), Badin, S.B.A., Sukkur and I.P. Sehwan (Jamshoro) & Mirpurkhas).	Sindh	Approved 30.09.05	June-20	79.518	69.685	0.000	0.000	69.685	9.833	9.833	0.000	9.833	0.000	88	100	0.000	0.000
Total SSIC (Ongoing) :-					109.176	88.604	0.000	0.000	88.604	20.572	20.572	0.000	20.572	0.000			0.000	0.000
Sindh Small Industries Corporation (New)																		
838	Improvement of Basic Infrastructure of Small Industrial Estate, Larkano	Larkano	Un-Approved	June-21	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	33.750	33.750
Total SSIC (New) :-					90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000			33.750	33.750
Total SSIC :-					199.176	88.604	0.000	0.000	88.604	110.572	43.072	0.000	43.072	0.000			33.750	33.750
S.I.T.E Limited (On-going)																		
839	Infrastructure Development of Industrial Estate, Larkano (Cap. 2085 + Rev. 40.489)	Larkano	Approved 03.03.16	June-20	2125.489	716.474	0.000	0.000	716.474	1409.015	473.760	0.000	473.760	0.000	34	56	467.628	467.628
840	Development & Improvement of infrastructure at SITE Kotri.	Jamshoro	Approved 18.01.17	June-20	400.000	240.468	38.126	0.000	278.594	121.406	121.406	0.000	121.406	0.000	70	100	0.000	0.000
841	Establishment of combined Effluent Treatment Plant at SITE, Nooriabad (3 MGD).	Jamshoro	Approved 06.04.18	June-20	443.350	0.000	0.000	0.000	0.000	443.350	260.126	0.000	260.126	0.000	0	59	183.224	0.000
842	Pre-sedimentation for Combined Effluent Plant at SITE Kotri	Jamshoro	Approved 08.01.19	June-20	80.294	0.000	0.000	0.000	0.000	80.294	80.294	0.000	80.294	0.000	0	100	0.000	0.000
Total SITE Limited (On-going):-					3049.133	956.942	38.126	0.000	995.068	2054.065	935.586	0.000	935.586	0.000			650.852	467.628

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							Total	FPA			Capital	Revenue	Total		June'19	June'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S.I.T.E Limited (New)																		
843	Establishment of Combined Effluent Treatment Plant at SITE, Hyderabad (3.00 MGD)	Hyderabad	Un-Approved	June-21	450.000	0.000	0.000	0.000	0.000	450.000	112.500	0.000	112.500	0.000	0	25	168.750	168.750
844	Establishment of Combined Effluent Treatment Plant at SITE, Sukkur (2.00 MGD)	Sukkur	Un-Approved	June-21	325.000	0.000	0.000	0.000	0.000	325.000	81.296	0.000	81.296	0.000	0	25	121.852	121.852
845	Construction of RCC Nallah from Estate Avenue in Moriro Jo Qabrustan and from RCC Road Culvert to Lyari River at SITE Karachi	Karachi West	Un-Approved	June-21	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
Total SITE Limited (New) :-					875.000	0.000	0.000	0.000	0.000	875.000	218.796	0.000	218.796	0.000			328.102	328.102
Total SITE Limited :-					3924.133	956.942	38.126	0.000	995.068	2929.065	1154.382	0.000	1154.382	0.000			978.954	795.730
Printing & Stationery (On-going)																		
846	Up-Keeping of the buildings of Printing & Stationery Department, Sindh Government Press, Karachi. (Revised)	Karachi	Approved 02.02.17	June-20	41.386	0.000	14.772	0.000	14.772	26.614	26.614	0.000	26.614	0.000	36	100	0.000	0.000
847	Establishment of Museum of Antique Printing & Allied Machines in Sindh Government Press, Karachi. (Revised)	Karachi	Approved 02.02.17	June-20	41.400	0.000	14.208	0.000	14.208	27.192	14.792	12.400	27.192	0.000	34	100	0.000	0.000
Total Printing & Stationary :-					82.786	0.000	28.980	0.000	28.980	53.806	41.406	12.400	53.806	0.000			0.000	0.000
Total Industries & Commerce (On-going):-					3241.095	1045.546	67.106	0.000	1112.652	2128.443	997.564	12.400	1009.964	0.000			650.852	467.628