

SUMMARY
HEALTH DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2019-20

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.19	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Teaching Hospitals	8228.311	15	452.342	774.610	1226.952	9	245.000	722.000	967.000	24	697.342	1496.610	2193.952	0.000	2193.952	3372.962	2661.397
2	Other Hospitals	21933.372	116	3723.195	2169.530	5892.725	6	147.750	20.000	167.750	122	3870.945	2189.530	6060.475	0.000	6060.475	8895.131	6977.766
3	Medical Education	10476.368	7	460.213	30.160	490.373	1	0.000	40.000	40.000	8	460.213	70.160	530.373	0.000	530.373	5018.188	4927.807
4	PHC Administration / Training	1861.308	2	75.000	75.000	150.000	1	0.000	125.000	125.000	3	75.000	200.000	275.000	0.000	275.000	793.154	793.154
5	Nutrition	126.720	1	0.000	30.969	30.969	0	0.000	0.000	0.000	1	0.000	30.969	30.969	300.000	330.969	47.876	47.876
6	Preventive Programs	9488.685	10	1.958	4081.523	4083.481	2	10.000	83.750	93.750	12	11.958	4165.273	4177.231	0.000	4177.231	2734.520	2576.935
7	Foreign Aided Projects	471.533	3	0.000	182.000	182.000	1	0.000	50.000	50.000	4	0.000	232.000	232.000	1711.084	1943.084	119.767	119.767
TOTAL HEALTH DEPTT :-		52586.297	154	4712.708	7343.792	12056.500	20	402.750	1040.750	1443.500	174	5115.458	8384.542	13500.000	2011.084	15511.084	20981.597	18104.701

PROVINCIAL

592	Establishment of Benazir Institute of Urology & Transplantation (BIUT) at District Shaheed Benazirabad. (C: 332.001+R: 409.234) (SDG #3)	S.B.A	Approved 19.08.10 (U/R)	June-22	741.235	344.447	0.000	0.000	344.447	396.788	105.109	100.000	205.109	0.000	46	74	95.840	95.840
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