

SUMMARY  
BOARD OF REVENUE  
ANNUAL DEVELOPMENT PROGRAMME 2019-20

| (Rs. In million)       |               |                              |                |         |         |          |                |         |         |         |                |         |         |          |       |                     |                      |          |
|------------------------|---------------|------------------------------|----------------|---------|---------|----------|----------------|---------|---------|---------|----------------|---------|---------|----------|-------|---------------------|----------------------|----------|
| Sr No.                 | Sub-Sector    | Throw-forward as on 01.07.19 | On-Going       |         |         |          | New            |         |         |         | Total          |         |         |          | FPA   | Grand Total (15+16) | Financial Projection |          |
|                        |               |                              | No. of Schemes | Capital | Revenue | Total    | No. of Schemes | Capital | Revenue | Total   | No. of Schemes | Capital | Revenue | Total    |       |                     | 2020-21              | 2021-22  |
| 1                      | 2             | 3                            | 4              | 5       | 6       | 7        | 8              | 9       | 10      | 11      | 12             | 13      | 14      | 15       | 16    | 17                  | 18                   | 19       |
| 1                      | Buildings     | 3508.165                     | 2              | 750.000 | 0.000   | 750.000  | 0              | 0.000   | 0.000   | 0.000   | 2              | 750.000 | 0.000   | 750.000  | 0.000 | 750.000             | 1395.518             | 1362.647 |
| 2                      | I. T. Schemes | 1246.882                     | 2              | 0.000   | 411.882 | 411.882  | 1              | 0.000   | 188.118 | 188.118 | 3              | 0.000   | 600.000 | 600.000  | 0.000 | 600.000             | 365.941              | 280.941  |
| Total Board of Revenue |               | 4755.047                     | 4              | 750.000 | 411.882 | 1161.882 | 1              | 0.000   | 188.118 | 188.118 | 5              | 750.000 | 600.000 | 1350.000 | 0.000 | 1350.000            | 1761.459             | 1643.588 |

PROVINCIAL  
BOARD OF REVENUE

| ( Rs. in million )                                             |                                                                                                                                                                   |                              |                         |                            |                |                                  |                            |       |                                     |                             |                        |         |          |       |                                 |        |                      |          |
|----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|-------|-------------------------------------|-----------------------------|------------------------|---------|----------|-------|---------------------------------|--------|----------------------|----------|
| Gen. Sr. No.                                                   | Sector / Sub-sector / Name of Scheme                                                                                                                              | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 18 | Revised Allocation 2018-19 |       | Estimated Expenditure upto June' 19 | Throwforward as on 01-07-19 | Allocation for 2019-20 |         |          | FPA   | Financial Progress in %age upto |        | Financial Projection |          |
|                                                                |                                                                                                                                                                   |                              |                         |                            |                |                                  | Total                      | F.P.A |                                     |                             | Capital                | Revenue | Total    |       | Jun'19                          | Jun'20 | 2020-21              | 2021-22  |
| 1                                                              | 2                                                                                                                                                                 | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9     | 10                                  | 11                          | 12                     | 13      | 14       | 15    | 16                              | 17     | 18                   | 19       |
| <b><u>BUILDINGS</u></b><br><b><u>(On-going Schemes)</u></b>    |                                                                                                                                                                   |                              |                         |                            |                |                                  |                            |       |                                     |                             |                        |         |          |       |                                 |        |                      |          |
| 67                                                             | Development of townships in major urban centers (50,000 Nos 120 square yard plots with all civic services) (Revised)                                              | Sindh                        | Approved 13.01.15       | June-20                    | 9420.880       | 5828.804                         | 216.782                    | 0.000 | 6045.586                            | 3375.294                    | 650.000                | 0.000   | 650.000  | 0.000 | 64                              | 71     | 1362.647             | 1362.647 |
| 68                                                             | Construction of Office of District Registrar at Karachi and Sub-Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh                                | Sindh                        | Approved 26.03.08       | June-20                    | 160.200        | 27.329                           | 0.000                      | 0.000 | 27.329                              | 132.871                     | 100.000                | 0.000   | 100.000  | 0.000 | 17                              | 79     | 32.871               | 0.000    |
| Total Buildings :-                                             |                                                                                                                                                                   |                              |                         |                            | 9581.080       | 5856.133                         | 216.782                    | 0.000 | 6072.915                            | 3508.165                    | 750.000                | 0.000   | 750.000  | 0.000 |                                 |        | 1395.518             | 1362.647 |
| <b><u>I.T. Schemes</u></b><br><b><u>(On-Going Schemes)</u></b> |                                                                                                                                                                   |                              |                         |                            |                |                                  |                            |       |                                     |                             |                        |         |          |       |                                 |        |                      |          |
| 69                                                             | Preservation of Land Revenue Record & Revamping of Survey Settlement Department Board of Revenue, Sindh (Preservation) (C:62.417 +R:424.466)(Re-revised) (SDG #9) | Sindh                        | Approved 25.11.15       | June-20                    | 486.889        | 267.539                          | 38.642                     | 0.000 | 306.181                             | 180.708                     | 0.000                  | 180.708 | 180.708  | 0.000 | 63                              | 100    | 0.000                | 0.000    |
| 70                                                             | Automation of Stamps & Registration, 21 districts (Revised) (SDG #9)                                                                                              | Sindh                        | Approved 26.12.14       | June-20                    | 1946.624       | 1515.450                         | 115.000                    | 0.000 | 1630.450                            | 316.174                     | 0.000                  | 231.174 | 231.174  | 0.000 | 84                              | 96     | 85.000               | 0.000    |
| Total I.T. Schemes (Ongoing) :-                                |                                                                                                                                                                   |                              |                         |                            | 2433.513       | 1782.989                         | 153.642                    | 0.000 | 1936.631                            | 496.882                     | 0.000                  | 411.882 | 411.882  | 0.000 |                                 |        | 85.000               | 0.000    |
| <b><u>(New Scheme)</u></b>                                     |                                                                                                                                                                   |                              |                         |                            |                |                                  |                            |       |                                     |                             |                        |         |          |       |                                 |        |                      |          |
| 71                                                             | Computerization and Establishment of Land Administration and Revenue Management Information System-II (LARMIS-II)                                                 | Karachi South                | Un-Approved             | June-23                    | 750.000        | 0.000                            | 0.000                      | 0.000 | 0.000                               | 750.000                     | 0.000                  | 188.118 | 188.118  | 0.000 | 0                               | 25     | 280.941              | 280.941  |
| Total I.T. Schemes (New) :-                                    |                                                                                                                                                                   |                              |                         |                            | 750.000        | 0.000                            | 0.000                      | 0.000 | 0.000                               | 750.000                     | 0.000                  | 188.118 | 188.118  | 0.000 |                                 |        | 280.941              | 280.941  |
| Total I.T. Schemes :-                                          |                                                                                                                                                                   |                              |                         |                            | 3183.513       | 1782.989                         | 153.642                    | 0.000 | 1936.631                            | 1246.882                    | 0.000                  | 600.000 | 600.000  | 0.000 |                                 |        | 365.941              | 280.941  |
| Total Board of Revenue :-                                      |                                                                                                                                                                   |                              |                         |                            | 12764.593      | 7639.122                         | 370.424                    | 0.000 | 8009.546                            | 4755.047                    | 750.000                | 600.000 | 1350.000 | 0.000 |                                 |        | 1761.459             | 1643.588 |