

# SUMMARY

## COOPERATIVE DEPARTMENT

### ANNUAL DEVELOPMENT PROGRAMME 2019-20

| (Rs. In million)                |             |                              |                |         |         |        |                |         |         |       |                |         |         |        |       |                     |                      |         |
|---------------------------------|-------------|------------------------------|----------------|---------|---------|--------|----------------|---------|---------|-------|----------------|---------|---------|--------|-------|---------------------|----------------------|---------|
| Sr No.                          | Sub-Sector  | Throw-forward as on 01.07.19 | On-Going       |         |         |        | New            |         |         |       | Total          |         |         |        | FPA   | Grand Total (15+16) | Financial Projection |         |
|                                 |             |                              | No. of Schemes | Capital | Revenue | Total  | No. of Schemes | Capital | Revenue | Total | No. of Schemes | Capital | Revenue | Total  |       |                     | 2020-21              | 2021-22 |
| 1                               | 2           | 3                            | 4              | 5       | 6       | 7      | 8              | 9       | 10      | 11    | 12             | 13      | 14      | 15     | 16    | 17                  | 18                   | 19      |
| 1                               | Cooperative | 11.000                       | 1              | 0.272   | 10.728  | 11.000 | 0              | 0.000   | 0.000   | 0.000 | 1              | 0.272   | 10.728  | 11.000 | 0.000 | 11.000              | 0.000                | 0.000   |
| Total Cooperative Department :- |             | 11.000                       | 1              | 0.272   | 10.728  | 11.000 | 0              | 0.000   | 0.000   | 0.000 | 1              | 0.272   | 10.728  | 11.000 | 0.000 | 11.000              | 0.000                | 0.000   |

## PROVINCIAL COOPERATIVE DEPARTMENT

(Rs. in million )

| Gen.<br>Sr.<br>No. | Sector / Sub-sector /<br>Name of Scheme | Location of<br>Scheme/<br>District | <u>Status</u><br>Date of<br>Approval | Target<br>Date for<br>Completion | Estimated<br>Cost | Actual<br>Expendit-<br>ure upto<br>June, 18 | Revised Allocation<br>2018-19 |        | Estimated<br>Expendit-<br>ure upto<br>June' 19 | Throwfor-<br>ward as<br>on<br>01-07-19 | Allocation for 2019-20 |         |       | FPA | Financial Progress<br>in % age upto |        | Financial<br>Projection |         |
|--------------------|-----------------------------------------|------------------------------------|--------------------------------------|----------------------------------|-------------------|---------------------------------------------|-------------------------------|--------|------------------------------------------------|----------------------------------------|------------------------|---------|-------|-----|-------------------------------------|--------|-------------------------|---------|
|                    |                                         |                                    |                                      |                                  |                   |                                             | Total                         | F.P.A. |                                                |                                        | Capital                | Revenue | Total |     | Jun'19                              | Jun'20 | 2020-21                 | 2021-22 |
| 1                  | 2                                       | 3                                  | 4                                    | 5                                | 6                 | 7                                           | 8                             | 9      | 10                                             | 11                                     | 12                     | 13      | 14    | 15  | 16                                  | 17     | 18                      | 19      |

### Cooperative

#### (On-Going Scheme)

|    |                                                                                                 |           |                               |         |         |         |       |       |         |        |       |        |        |       |    |     |       |       |
|----|-------------------------------------------------------------------------------------------------|-----------|-------------------------------|---------|---------|---------|-------|-------|---------|--------|-------|--------|--------|-------|----|-----|-------|-------|
| 72 | Construction of Sindh<br>Government Cooperative<br>College at Hyderabad<br>(C:107.693+R:10.728) | Hyderabad | Approved<br>23.01.12<br>(U/R) | June-20 | 118.421 | 107.421 | 0.000 | 0.000 | 107.421 | 11.000 | 0.272 | 10.728 | 11.000 | 0.000 | 91 | 100 | 0.000 | 0.000 |
|----|-------------------------------------------------------------------------------------------------|-----------|-------------------------------|---------|---------|---------|-------|-------|---------|--------|-------|--------|--------|-------|----|-----|-------|-------|

|                      |  |  |  |  |         |         |       |       |         |        |       |        |        |       |  |  |       |       |
|----------------------|--|--|--|--|---------|---------|-------|-------|---------|--------|-------|--------|--------|-------|--|--|-------|-------|
| Total Cooperative :- |  |  |  |  | 118.421 | 107.421 | 0.000 | 0.000 | 107.421 | 11.000 | 0.272 | 10.728 | 11.000 | 0.000 |  |  | 0.000 | 0.000 |
|----------------------|--|--|--|--|---------|---------|-------|-------|---------|--------|-------|--------|--------|-------|--|--|-------|-------|