

FOREIGN ASSISTED PROJECTS

Rs. In Million

Sr. #	Name of Project	Objectives	Cost Sharing			Expenditure upto 30th June 2016		Allocation 2016-17		Districts / Location
			Donor Component (FPA)	GoS / Beneficiaries Share	Total Cost	FPA	ADP	FPA	ADP	
1	Sindh Cities Improvement Program (Tranch-I & 2) (ADB) (ONGOING)	The project aims to increase quality, reliability and coverage of water supply, waste management services in participating towns.	13713.00	5268.00	18981.000	2948.000	2125.000	4405.000	937.000	New Sukkur, Sukkur, Shikarpur, Khairpur, Larkana, Rohri, Jacobabad and Ghotki
2	Sindh Roads Improvement Project, Works & Services Department Hyderabad (ADB) (ONGOING)	Reconstruction/Reconditioning 328 km of six roads of city to city road network will enhance the socio economic activities, improve the life style, reduce wear tear of vehicles, improve communication.	20670	2079.000	22749.100	5.000	0.000	2000.000	200.000	T.M.Khan, Badin, Matiari, Mirpurkhas, Sanghar, Jacobabad, Kashmore & Larkana

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3	Enhancing Public Private Partnerships in Sindh (ADB & DFID) (NEW)	To improve the PPP project management capacity of line departments, P&D Department and PPP unit to select and develop PPP projects by establishing a new company, PPP support facility (PSF) to manage the Viability Gap Fund and improving the risk management capacity of PPP projects.	ADB 10500 DFID 2986	Rs. 6825.00	20311.000	0.000	0.000	2697.390	1706.250	All over Sindh

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4	Sindh Barrages Improvement Project Phase-I Rehabilitation of Modernization of Guddu Barrage (WB) (ONGOING)	To improve the reliability and safety of the Guddu Barrage and Strengthening irrigation departments capacity to operate and manage the Barrage across 1.2 million hectare. The primary beneficineries irrigated land in the project districts include of 2.6 million people	18390	2025.000	20415.000	291.580	0.000	1780.000	90.000	Kashmore, Ghotki, Jacobabad, Sukkur, (Nasirabad & Jafarabad) of Balochistan
5	Sindh Agriculture Growth Project (SAGP) (WB) (ONGOING)		7641.238	Famer's Share 1226.225	8867.463	531.094	2.800	2004.25	0.000	

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i	Agriculture Component	The project will improve agriculture productivity and market access to small and medium farmers/producers	5063.338	1173.44	6236.778	336.094	2.8	1024.25	0.000	Larkana, Kamber-Shahdaddock, Jacobabad, Kashmore@Kandhkot, Shikarpur, Khairpur, Hyderabad, Matiari, Tando Allahyar, Sanghar, Mirpurkhas, Umerkot, Thatta & Badin
ii	Livestock Component		2577.900	52.785	2630.685	195.000	0.000	800	0.000	Hyderabad, Thatta, Mirpurkhas, Sh. Benazirabad, N-Feroze, Khairpur, Sukkur & Larkana

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6	Additional Financing for Sindh Water Sector Improvement Project (WB) (ONGOING)	Development of insitutions for participatory irrigation management to improve operation and management of the system and its long term sustainability	US\$: 138 Rs.28840	2389.000	31238.200			4642.000	0.000	Badin, Mirpurkhas, Ghotki, T.M.Khan, Hyderabad, Umerkot, Kashmore, Sukkur, Khairpur & Sanghar
7	Nurition Support program for Sindh (WB) (ONGOING)	Reducing the level of mal-nutrition among less than five years of age (06-59 months), pregnant & lactating women, strengthening institutional capacity.	US\$: 36.24 Rs.3696.190	421.710	4117.900	187.000	99.900	1385.270	133.530	Larkana, Kashmore, Jacobabad, Tharparkar, Badin, Umerkot, Sanghar T.M.Khan and Kashmore

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8	Sindh Irrigated Agriculture Productivity Enhancement Project (WB) (ONGOING)	To improve agriculture productivity among small and medium size farmers in Sindh and to promote crop diversification and better fiel per drop water	US\$ 187.000 Rs.18686.64	GOS: 6120.00 Farmers 5333.11	30139.750	600.000	336.000	3026.000	929.00	All over Sindh
9	Sindh Resilience Project (WB) (NEW)	To stenghten Government of Sindh,s capacity to mange risks from natural disasters and climate change, and to improve resiliance of communities and economic assests in the province to disasters.	10316.42	2163.17	12479.590	0.000	0.000	1000.000	325.00	All over Sindh
a	Irrigation Component		8319.71	1664.00	9983.710	0.000	0.000	800.000	100.00	
b	PDMA component		1996.71	499.17	2495.880	0.000	0.000	200.000	125.00	

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10	Sindh Skill Development Project (WB) (NEW)	Short term skill development training program for 45000 trainees in 3 years to be implemented by BBSYED, Upgrading selected training program in STEVTA institutions.	US\$: 19.410 Rs.1608.00	428.880	2036.880	470.000	156.728	697.47	95.72	All over Sindh
11	Establishment of Children Hospital at Sukkur (KOREAN LOAN) (ONGOING)	Establishment of hospital will help improve the Child health in Northern Sindh	US\$: 46.000 Rs.4416.00	162.622	4578.622	0.000	0.000	396.650	94.570	Sukkur
12	Support Project for Sustainable Development Goals Implementation. (UNDP) (NEW)	To support operationalize and localization of SDG's at the provincial level.	300	300.000	600.000	0.000	0.000	80.000	100.000	All over Sindh

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13	Construction of Nawabshah Sanghar Road (61 km) (CHINESE LOAN) (ONGOING)	Construction of 61 Kms Nawabshah Sanghar Road	US\$: 20.000 Rs.1780.535	314.212	2094.747	0.000	0.000	300.000	50.000	Nawabshah and Sanghar
Sub total (Loan)			143544.023	35055.000	178599.000	5032.674	2720.428	24414.030	4561.000	
GRANTS										
14	Municiple Services Delivery Program (USAID) (ONGOING)	Provision of few essential urban services like safe water, sanitation, solid waste collection and disposal, markets, sewerage services, streets and street lighting	US\$: 66.000 Rs.5940.000	926.000	6866.000	3037.940	100.000	1500.000	150.000	Jacobabad, Dadu and Kamber Shahdadt

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15	Sindh Basic Education Program SBEP (USAID) (ONGOING)	Aims to increase and sustain student enrolment in primary, middle and secondary schools in targeted geographic locations	US\$: 81.000 Rs.8262.00	1020.000	9282.000			2000.000	100.000	Dadu, Jacobabad, Kashmore, Karachi, Kamber-Shahdadt, Larkana, Sukkur and Khairpur
16	Sustainable Land Management to Combat Desertification in Sindh (UNDP/GEF) (ONGOING)	To promote sustainable management of land and other natural resources in arid and semi-arid regions of Sindh in order to restore degraded ecosystems and their essential services; reduce poverty and increase resilience to climate change.	GEF 87.326 UNDP: 19.996	GOS Share: 200.40 GOP Share 129.39 Community Share: 52.05	489.162	0.000	0.000	25.230	60.000	Tharparkar, Umerkot and Sanghar

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17	Upgrading Primary Schools into Elementary Schools in Rural Sindh (JICA) (ONGOING)	The project aims at increasing access, reducing urban-rural disparity and gender gap by increasing numbers of elementary schools	711.04	409.014	1120.060	NP	NP	136.780	50.000	Mirpurkhas, Badin, Tando Allahyar, Hyderabad, Jamshoro, SBA, Larkana, Shikarpur & Sukkur
18	Sustainable Livestock Development for Rural Sindh(JICA) (ONGOING)	To promote Agriculture growth, High employment elasticity, Reducing inter & intra Regional Disparity by way of Improvement productivity and quality of Milk & Meat.	(Yen 675.00) 702.00	175.500	877.500	NP	NP	128.960	35.000	Tando Muhammad Khan, Tando Allahyar, Sujawal, Matiari, Jamshoro, Dadu, Larkana and Kamber-hahdadkot

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19	Nutrition Sensitive Agriculture project (WB) (ONGOING)	To improve the quality & diversity of diets in targeted households through nutrition sensitive agriculture.	US\$ 5.00 500.00	82.00	582.000	0.000	0.000	185.000	25.000	Sanghar, Umerkot & Jacobabad
20	Saaf Suthro Sindh(SSS) Program for Scaling up of Rural Sanitation in Sindh (WB) (NEW)	To improve the nutrition status of the rural communities through sanitation interventions and open defecation free (ODF) Sindh by 2025.	1245.31	278.00	1523.310	0.000	0.000	410.000	70.000	Jacobabad, Kashmore, Kamber-Shahdaddock, Larkana, Tharparker, Badin, Sanghar, Tando M. Khan, Umerkot, Shikarpur, Dadu
Sub total (Grants)			17467.672	3272.354	20740.026	3037.940	100.000	4385.970	490.000	
Total(Rs)			161011.695	38327.354	199339.026	8070.614	2820.428	28800.000	5051.000	