

**SUMMARY OF PROGRESS OF SINDH BASED SCHEMES (97) INCLUDED IN REVISED FEDERAL PSDP 2018-19**

Rs. In million

S.#	Name of the Scheme	No. of Schems	Estimated Cost		Expenditure upto June 2018	Throw-forward as on 01-07-18	Original Allocation 2018-19	Revised Allocation 2018-19		
			Total	Foreign Aid				Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10	
1	AVIATION DIVISION	2	1597.100	1542.000	125.000	1472.100	461.100	446.000	15.100	461.100
2	CLIMATE CHANGE DIVISION	2	397.572	0.000	0.000	397.572	123.800	0.000	123.800	123.800
3	COMMUNICATION DIVISION / NHA	5	125345.060	0.000	45943.528	79401.532	28042.570	1200.000	19342.570	20542.570
4	DEFENCE DIVISION	1	16280.710	0.000	3336.863	12943.847	75.515	0.000	75.515	75.515
5	DEFENCE PRODUCTION DIVISION	2	12310.000	0.000	6912.364	5397.636	2730.000	0.000	2730.000	2730.000
6	FINANCE DIVISION	8	33533.438	0.000	26627.439	6905.999	4341.630	0.000	3841.630	3841.630
7	HIGHER EDUCATION COMMISSION	20	20670.614	0.000	7883.742	12786.872	4520.191	0.000	4140.191	4140.191
8	HOUSING & WORKS DIVISION	5	723.572	0.000	580.486	143.086	143.086	0.000	143.086	143.086
9	INDUSTRIES & PRODUC: DIVISION	2	771.313	0.000	415.897	355.416	265.654	0.000	281.113	281.113
10	INTER PROVINCIAL COORD:	2	174.179	0.000	87.790	86.389	78.718	0.000	78.718	78.718
11	INTERIOR DIVISION	7	4356.074	0.000	2758.562	1597.512	1357.106	0.000	1269.322	1269.322
12	LAW & JUSTICE DIVISION	1	40.000	0.000	0.000	40.000	15.000	0.000	10.000	10.000
13	NARCOTICS CONTROL DIVN:	1	29.318	0.000	6.897	22.421	22.421	0.000	22.421	22.421
14	NATIONAL FOOD SECURITY AND RESEARCH DIVISION	2	569.010	0.000	61.624	507.386	148.126	0.000	148.126	148.126
15	NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION	6	2129.850	0.000	1840.587	289.263	53.799	0.000	53.799	53.799 *
16	NATIONAL HISTORY & LITERARY HERITAGE	2	78.677	0.000	9.750	68.927	48.677	0.000	36.339	36.339
17	PAKISTAN ATOMIC ENERGY COMMISSION	3	959584.637	634870.871	172523.970	787060.667	20200.379	0.000	20200.379	20200.379
18	PETROLEUM DIVISION	1	170.633	0.000	156.897	13.736	13.736	0.000	13.736	13.736
19	RAILWAY DIVISION	1	1568.000	0.000	1341.235	226.765	226.765	0.000	226.765	226.765
20	REVENUE DIVISION	2	1858.839	1703.000	61.371	1797.468	50.000	2.000	48.000	50.000
21	SCIENCE & TECHNOLGICAL RESEARCH DIVISION	5	1288.528	0.000	485.370	803.158	310.713	0.000	296.227	296.227
22	POWER DIVISION	7	201783.020	154492.030	28991.959	172791.061	35292.721	19966.524	15336.197	35302.721
23	WATER RESOURCES DIVISION	10	190420.528	0.000	117164.590	73255.938	14697.495	0.000	14697.495	14697.495
<b>GRAND TOTAL</b>		<b>97</b>	<b>1575680.672</b>	<b>792607.901</b>	<b>417315.921</b>	<b>1158364.751</b>	<b>113219.202</b>	<b>21614.524</b>	<b>83130.529</b>	<b>104745.053</b>

\* Sindh Share of 6 Vertical Programmes of NHSRC in PSDP 2018-19