

SUMMARY OF PROGRESS OF SINDH BASED SCHEMES INCLUDED IN FEDERAL PSDP 2017-18

(Rs. In million)

S.#	Name of the Scheme	No. of Schemes	Estimated Cost		Expenditure upto June 2017	Throw-forward as on 01-07-17	Allocation 2017-18		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
1	AVIATION DIVISION	7	1799.501	1542.000	84.500	1715.001	100.000	194.401	294.401
2	CLIMATE CHANGE DIVISION	2	397.572	0.000	0.000	0.000	0.000	0.000	107.170
3	COMMUNICATION DIVISION (NHA)	8	333856.168	0.000	29873.490	303982.678	4000.000	20492.000	24492.000
4	DEFENCE PRODUCTION DIVISION	2	15419.600	0.000	5245.000	10174.600	0.000	4468.000	4468.000
5	ESTABLISHMENT DIVISION	1	25.898	0.000	0.000	25.898	0.000	23.835	23.835
6	FINANCE DIVISION	7	24703.286	0.000	11311.197	13392.089	0.000	11909.775	11909.775
7	HIGHER EDUCATION COMMISSION	16	13087.550	0.000	4755.236	8332.314	0.000	3221.192	3221.192
8	HOUSING & WORKS DIVISION	4	516.409	0.000	474.246	42.163	0.000	136.474	136.474
9	INDUSTRIES & PRODUC: DIVISION	2	776.190	0.000	206.545	569.645	0.000	372.027	372.027
10	INTER PROVINCIAL COORD:	1	170.000	0.000	120.000	50.000	0.000	50.000	50.000
11	INTERIOR DIVISION	5	5943.822	0.000	2789.194	3154.628	0.000	1837.983	1837.983
12	NARCOTICS CONTROL DIVN:	1	28.340	0.000	0.000	28.340	0.000	28.340	28.340
13	NATIONAL FOOD SECURITY AND RESEARCH DIVISION	2	780.563	0.000	0.000	780.563	0.000	61.624	61.624
14	NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION	9	37206.523	0.000	19558.963	17647.560	0.000	6260.588	6260.588 *
15	NATIONAL HISTORY & LITERARY HERITAGE	4	180.000	0.000	0.000	180.000	0.000	70.000	70.000
16	PAKISTAN ATOMIC ENERGY COMMISSION	1	573.808	0.000	0.000	573.808	0.000	100.000	100.000
17	PETROLEUM & NATURAL RESOURCES DIVISION	1	170.000	0.000	95.898	74.102	0.000	37.977	37.977
18	PORTS & SHIPPING DIVISION	3	16942.850	0.000	3730.412	13212.438	0.000	5356.437	5356.437
19	RAILWAYS DIVISION	2	10701.568	0.000	9393.615	1307.953	0.000	973.921	973.921
20	REVENUE DIVISION	1	1801.339	1703.000	45.941	1755.398	5.000	50.000	55.000
21	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	6	1396.582	0.000	351.980	1044.602	0.000	210.195	210.195
22	<u>WATER & POWER DIVISION</u>								
	(POWER)	28	470160.020	199821.460	74257.222	395902.798	14810.000	33055.160	47865.160
	(WATER)	13	240772.113	0.000	108751.020	132021.093	0.000	12246.000	12246.000
GRAND TOTAL		126	1177409.702	203066.460	271044.459	905967.671	18915.000	101155.929	120178.099

* Sindh Share of 9 Vertical Programmes of NHSRC in PSDP 2017-18

PROGRESS OF TOTAL SINDH BASED SCHEMES INCLUDED IN FEDERAL PSDP 2017-18

Rs. In million

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AVIATION DIVISION

On-going Schemes:

1	2	Construction of Double Storey Barrack ASF Airguard Company Camp, Karachi.	DDWP 03-02-2016	43.670	0.000	30.000	13.670	0.000	13.670	13.670
2	3	Construction of Double Storey Barrack ASF Academy Airport, Karachi.	CDWP 19-4-2016	43.670	0.000	30.000	13.670	0.000	13.670	13.670
3	5	Construction of Residential Block for Ladies at ASF Camp Karachi (43XFemale Staff).	DDWP 19-04-2016	30.590	0.000	15.000	15.590	0.000	15.590	15.590
4	9	Installation of Weather Surveillance Radar at Karachi in the Islamic Republic of Pakistan (JICA).	CDWP 31-03-2015	1580.000	1542.000	9.500	1570.500	100.000	50.000	150.000

New Schemes

5	15	Construction of Officer's Accommodation along with Mess at HQ ASF Karachi	DDWP 19-04-2016	59.721	0.000	0.000	59.721	0.000	59.721	59.721
6	18	Construction of Single Barrack for 36 ASF Personel at Moenjo-Daro Airport.	DDWP 19-04-2016	17.100	0.000	0.000	17.100	0.000	17.000	17.000
7	19	Construction of Single Barrack for 64 ASF Personel at Sukkur Airport	DDWP 19-04-2016	24.750	0.000	0.000	24.750	0.000	24.750	24.750

Total Aviation Division				1799.501	1542.000	84.500	1715.001	100.000	194.401	294.401
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CLIMATE CHANGE DIVN.

8	57	Green Pakistan Programme - Revival of Forestry Resources in Pakistan.	ECNEC 25-01-2017 (RUP at 5b)	331.714	0.000	0.000	0.000	0.000	0.000	106.000
9	58	Green Pakistan Programme - Revival of Wildlife Resources in Pakistan.	CDWP 17-04-2017	65.858	0.000	0.000	0.000	0.000	0.000	1.170

Total Climate Change Divn:				397.572	0.000	0.000	0.000	0.000	0.000	107.170
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COMMUNICATION DIVISION

Communication (Other than NHA)

10	67	Green Line Bus Transit System from Munciple Park, Sadder to KESC Power House Chowrangji, Surjani, Karachi.	ECNEC 12-04-2017	24604.060	0.000	12961.353	11642.707	0.000	13000.000	13000.000
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Total Com: (Other than NHA)				24604.060	0.000	12961.353	11642.707	0.000	13000.000	13000.000
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NATIONAL HIGHWAY AUTHORITY

On-going Schemes:

11	85	Construction of Bridge over Indus River at Qazi Ahmed Amri including Sakrand By Pass	ECNEC 12.01.2015	7189.108	0.000	5363.200	1825.908	0.000	250.000	250.000
12	98	Construction of Lyari Expressway Project (LEP) (16.5 Km) (Karachi)	ECNEC 17-02-2016	11521.000	0.000	9794.645	1726.355	0.000	1200.000	1200.000
13	101	Construction of new bridges with approach roads over river Indus between Sukkur - Rohri Bridge over River Indus.	Un-approved	10000.000	0.000	10.000	9990.000	0.000	1000.000	1000.000
14	108	Dualization of Balance portion of Sukkur Bypass.	CDWP 06-01-2015	842.000	0.000	300.000	542.000	0.000	542.000	542.000
15	109	Dualization of Indus Highway Balance Portion Under CAREC (765 km) Including Jamshoro - Sehwan Section (135 KM) and Darra Sara-e-Gambila (164 KM) ADB	Un-approved	101000.000	0.000	100.000	100900.000	4000.000	1000.000	5000.000
16	121	Karachi-Hyderabad M-9 (136 Km) Malir, Dadu, Jamshoro, Hyderabad) (Land Acquisition only)	Un-approved	3700.000	0.000	844.292	2855.708	0.000	1000.000	1000.000
17	140	Sukkur- Hyderabad Section (296 km) - PK Motorway	Un-approved	175000.000	0.000	500.000	174500.000	0.000	2500.000	2500.000

Total NHA				309252.108	0.000	16912.137	292339.971	4000.000	7492.000	11492.000
Total (Communications)				333856.168	0.000	29873.490	303982.678	4000.000	20492.000	24492.000

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DEFENCE PRODUCTION DIVISION**On-going Schemes:**

18	167	Installation of Ship Lift & Transfer System and Associated Machinery & Equipment to Provide Docking and Repair Facilities to Surface Ships, submarines and Commercial Vessels of upto 7781 tonnage (Karachi)	ECNEC 22-08-2016	9563.000	0.000	5245.000	4318.000	0.000	3077.211	3077.211
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New Schemes

19	168	Infrastructure Upgradation Project of Karachi Shipyard & Engineering Works (KS&EW)	Un-App:	5856.600	0.000	0.000	5856.600	0.000	1390.789	1390.789
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Total Defence Production Division				15419.600	0.000	5245.000	10174.600	0.000	4468.000	4468.000
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ESTABLISHMENT DIVISION**New Schemes**

20	169	Construction of Compound Wall, Watch Towers, Electric Flood Light, Power Supply and Electric Wiring etc at NIM, Karachi.	Un-App:	25.898	0.000	0.000	25.898	0.000	23.835	23.835
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Total Establishment Divn:				25.898	0.000	0.000	25.898	0.000	23.835	23.835
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FINANCE DIVISION**On-going Schemes:**

21	189	Construction /Improvement of Roads in Hyderabad District (Urban) (Hyderabad Package)	CDWP 8-03-2010	484.894	0.000	309.040	175.854	0.000	50.000	50.000
22	192	Construction of Eastern and Expansion of Southern Sewerage Treatment Plants (Hyderabad Package)	ECNEC 08-03-2007	915.300	0.000	877.815	37.485	0.000	37.485	37.485
23	198	Greater Karachi Sewerage Plant (S-III) (Karachi) 33:33:33 COST SHARING BASIS.	ECNEC 19- 09-2007	3991.000	0.000	1629.000	2362.000	0.000	1500.000	1500.000
24	199	Greater Karachi Water Supply Scheme (K-IV) (Karachi) 50:50 Cost sharing .	ECNEC 18- 07-2014	12755.000	0.000	3200.000	9555.000	0.000	9555.000	9555.000
25	203	Lyari Expressway Resettlement Project (Federal Share)	ECNEC 6-11- 2008	4558.460	0.000	3964.000	594.460	0.000	100.000	100.000
26	205	Shaheed Benazir Bhutto Mother & Child Health Care Centre, Nawabshah City (300 Bedded Hospital) District Nawabshah)	ECNEC 28- 08-2009	1215.132	0.000	940.132	275.000	0.000	275.000	275.000
27	207	Urban Water Supply Scheme, Benazirabad	ECNEC 18- 03-2010	783.500	0.000	391.210	392.290	0.000	392.290	392.290

Total Finance Division:				24703.286	0.000	11311.197	13392.089	0.000	11909.775	11909.775
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HIGHER EDUCATION COMMISSION**On-going Schemes:**

28	241	Essential Needs of Strengthening and Development of MUET, Shaheed Z.A. Bhutto Campus, Khairpur Mir's.	CDWP 21-10-2014	693.546	0.000	530.000	163.546	0.000	163.546	163.546
29	245	Establishment of College of Nursing and Strengthening of Community Medicine Department at Peoples University of Medical and Health Sciences, for Women, Nawabshah (Shaheed Benazirabad).	CDWP 27-01-2015	488.366	0.000	445.035	43.331	0.000	228.366	228.366
30	249	Establishment of a Federal University at Hyderabad - Sindh.	PC-I under preparation	1000.000	0.000	10.000	990.000	0.000	200.000	200.000
31	253	Establishment of Shaheed Mohtarma Benazir Bhutto Medical University Larkana	CDWP 14-03-2012	949.747	0.000	870.500	79.247	0.000	79.247	79.247
32	254	Establishment of Shaheed Benazir Bhutto University, Benazirabad, Sindh	ECNEC 09-12-2010	1556.781	0.000	917.430	639.351	0.000	150.000	150.000
33	306	Strengthening of Academic and Research Programs at Mehran University of Engineering, Jamshoro.	CDWP 8-2-2016	927.148	0.000	575.000	352.148	0.000	352.148	352.148
34	308	Strengthening of Academic Facilities at Shah Abdul Latif University, Khairpur	CDWP 06-01-2015	655.921	0.000	225.000	430.921	0.000	215.000	215.000
35	310	Strengthening of Dawood University of Engineering & Technology, Karachi.	CDWP 20-5-2016	578.792	0.000	215.000	363.792	0.000	363.792	363.792
36	322	Up-gradation of academic facilities at Sindh Agriculture University Tando Jam	CDWP 27-01-2015	874.093	0.000	530.000	344.093	0.000	344.093	344.093
37	323	Up-gradation and Strengthening of Essential facilities at Sukkur IBA.	CDWP 30-3-2016	913.156	0.000	437.271	475.885	0.000	235.000	235.000

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New Schemes

38	334	Construction of Hostel & Academic Infrastructure at Shaheed Zulfiqar Ali Bhutto University of Law, Karachi.	Un-App:	1000.000	0.000	0.000	1000.000	0.000	200.000	200.000
39	340	Development of Sind Madrasatul Islam (SMIU) Campus at Education city, Malir, Karachi.	Un-app:	750.000	0.000	0.000	750.000	0.000	150.000	150.000
40	359	Establishment of National Facility for Laboratory Animal Research and Care, HEJ, University of Karachi.	CDWP 3-5-2017	350.000	0.000	0.000	350.000	0.000	70.000	70.000
41	364	Establishment of Science Labs and Creative Art Center at Sukkur IBA.	Un-app:	850.000	0.000	0.000	850.000	0.000	170.000	170.000
42	372	Improvement of Academic facilities at University of Karachi.	Un-app:	850.000	0.000	0.000	850.000	0.000	170.000	170.000
43	387	Strengthening and upgradation of academic facilities at Univerisyt of Sindh	Un-app:	650.000	0.000	0.000	650.000	0.000	130.000	130.000

Total Higher Education Commission:-				13087.550	0.000	4755.236	8332.314	0.000	3221.192	3221.192
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HOUSING & WORKS DIVISION**On-going Schemes:**

44	398	Construction of Specialized Commando Training Center for Anti Dacoit at Sakrand Road Benazirabad	ECNEC 13-5-2011	298.160	0.000	279.266	18.894	0.000	18.894	18.894
45	399	Construction of VIP Blocks No. 5(32 Suites) at Federal Lodge No.1 (Qaser-e-Naz) Karachi	CDWP 23.07.2007	145.406	0.000	180.291	-34.885	0.000	83.749	83.749
46	422	Refurbishment of Block No.42 & 43 for Provincial Election Commission send at AM Area Karachi.	DDWP 11-6-2016	28.520	0.000	14.689	13.831	0.000	13.831	13.831

New Schemes

47	432	Construction of Boundary wall to the plot Six Acres Land situated at Mai Kolachi Road, Karachi	DDWP 30-11-2015	44.323	0.000	0.000	44.323	0.000	20.000	20.000
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Total (Housing & Works)				516.409	0.000	474.246	42.163	0.000	136.474	136.474
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INDUSTRIES & PRODUCTION DIVISION**On-going Schemes:**

48	444	Hyderabad Engineering Support Centre (HESC) Hyderabad.	CDWP 7-04-2011	257.010	0.000	206.545	50.465	0.000	50.527	50.527
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New Schemes

49	450	Fruits, Vegetables and Condiments Processing Centre, District Naushahroferoze.	Un-app:	519.180	0.000	0.000	519.180	0.000	321.500	321.500
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Total (Industries & Prod:)				776.190	0.000	206.545	569.645	0.000	372.027	372.027
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INTER PROVINCIAL COORDINATION DIVISION**New scheme**

50	500	Construction of Boxing Gymnasium at Karachi	CDWP 3-11-2007	170.000	0.000	120.000	50.000	0.000	50.000	50.000
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Total (IPC Division)				170.000	0.000	120.000	50.000	0.000	50.000	50.000
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INTERIOR DIVISION**On-going Schemes:**

51	511	Construction of Accommodation for 2 X Rifle Wings at Karachi.	CDWP 6-11-2015	1053.420	0.000	435.200	618.220	0.000	618.220	618.220
52	515	Construction of accommodation for Abdullah Shah Ghazi Rangers at Karachi (Revised).	CDWP 4-03-2015	2870.490	0.000	1462.552	1407.938	0.000	750.000	750.000
53	516	Construction of Accommodation for Bhattai Rangers at Karachi.	CDWP 14-2-2016	1471.702	0.000	406.482	1065.220	0.000	350.000	350.000
54	518	Construction of Accommodation for Special Security Division (Chinese Security), Pakistan Rangers Sindh.	CDWP 3-7-2015	526.710	0.000	484.960	41.750	0.000	98.263	98.263

New Scheme

55	564	Rehabilitation of Damaged Infrastructure of Pakistan Rangers Sindh due to Plast at Karachi	DDWP 3-3-2015	21.500	0.000	0.000	21.500	0.000	21.500	21.500
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Total (Interior)				5943.822	0.000	2789.194	3154.628	0.000	1837.983	1837.983
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NARCOTICS CONTROL DIVISION**New Schemes:**

56	604	Construction of Single Men Barrack at Korangi Town Karachi	Un-approved	28.340	0.000	0.000	28.340	0.000	28.340	28.340
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Total Narcotics				28.340	0.000	0.000	28.340	0.000	28.340	28.340
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NATIONAL FOOD SECURITY & RESEARCH DIVISION .**New Schemes:**

57	627	Strengthening /upgradation of Agriculture & Livestock Research System of Arid Zone Research Institute Umerkot Sindh	Un-approved	730.563	0.000	0.000	730.563	0.000	50.000	50.000
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58	628	Strengthening and Up-gradation of Federal Pesticide Reference and Testing Laboratories, Malir Halt, Karachi.	DDWP 18-5-2015	50.000	0.000	0.000	50.000	0.000	11.624	11.624
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Total National Food Security & Research				780.563	0.000	0.000	780.563	0.000	61.624	61.624
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NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION

On-going Schemes:

59	633	Expanded Programme on Immunization (EPI), Control of Diarrheal Disease (CDD) N.I.H Islamabad (IDA)	ECNEC 8-3-2016	5548.730	0.000	912.688	4636.042	0.000	385.000	385.000 *
60	635	National Maternal, Neonatal and Child Health Programme (MNCH) (UK) (GOP:DFID UK)	ECNEC 1-1-2007	1318.236	0.000	1211.935	106.301	0.000	237.491	237.491 *
61	636	National Program for Family Planning & Primary Health Care	ECNEC (09-12-2010)	16191.900	0.000	8974.733	7217.167	0.000	3722.800	3722.800 *
62	637	National Program for Prevention and Control of Avian Pandemic Influenza	CDWP 20-5-2006	69.443	0.000	13.106	56.337	0.000	8.399	8.399 *
63	638	National Programme for Prevention and Control of Blindness	ECNEC 4-8-2005	155.010	0.000	4.281	150.729	0.000	56.069	56.069 *
64	639	National TB Control Programme .	ECNEC 4-8-2006.	78.120	0.000	81.592	-3.472	0.000	28.148	28.148 *
65	641	Population Welfare Program Sindh (2010-15)	ECNEC 11-11-2011	13336.043	0.000	7830.955	5505.088	0.000	1749.067	1749.067 *
66	645	Prime Minister's Program for Prevention & Control of Hepatitis	ECNEC 9-12-2010	430.921	0.000	448.081	-17.160	0.000	45.466	45.466 *
67	646	Roll Back Malaria Control Programme	PDWP 8-11-2008	78.120	0.000	81.592	-3.472	0.000	28.148	28.148 *
Total (NHS & RC)				37206.523	0.000	19558.963	17647.560	0.000	6260.588	6260.588

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NATIONAL HISTORY & LITERARY HERITAGE DIVISION

New Schemes:

68	655	Construction of Regional Office of Pakistan Academy of Letters, Dadu.	Un-app	100.000	0.000	0.000	100.000	0.000	20.000	20.000
69	662	Establishment of Pakistan Park at Southern Peripheral Area of Mazar-e-Quaid, Karachi.	Un-App	10.000	0.000	0.000	10.000	0.000	10.000	10.000
70	663	Installation and Operation of Municipals waste water t Treatment Plant at Peripheral Area of Mazar-e-Quad, Karachi.	Un-App	60.000	0.000	0.000	60.000	0.000	30.000	30.000
71	665	Recording of First Digital Urdu Sound Dictionary, Urdu Dictionary Board Karachi.	Un-app	10.000	0.000	0.000	10.000	0.000	10.000	10.000

Total NHLH Division				180.000	0.000	0.000	180.000	0.000	70.000	70.000
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PAKISTAN ATOMIC ENERGY COMMISSION

New Schemes:

72	692	Upgradation of Nuclear Institute of Agriculture (NIA), Tandojam	Un-app	573.808	0.000	0.000	573.808	0.000	100.000	100.000
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Total Pakistan Atomic Energy				573.808	0.000	0.000	573.808	0.000	100.000	100.000
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PETROLEUM & NATURAL RESOURCES DIVISION

On-going Schemes:

73	700	Appraisal of Newly Discovered Coal Resources of Badin Coal Field and its adjoining areas of Southern Sindh (Badin)	CDWP 19.11.2009	170.000	0.000	95.898	74.102	0.000	37.977	37.977
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Total Petroleum				170.000	0.000	95.898	74.102	0.000	37.977	37.977
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S.#	PSDP No.	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto June 2017	Throw-forward as on 01-07-17	Allocation 2017-18		
				Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10	11

PORTS & SHIPPING DIVISION**On-going Schemes:**

74	746	Provision of Coal Conveying System from Pakistan International Bulk Terminal (PIBT) to Railway Network at Port Qasim	ECNEC 22-4-2016	13332.850	0.000	3707.040	9625.810	0.000	3569.809	3569.809
75	747	Up-gradation and Accreditation of Quality Control Laboratories of Marine Fisheries Department for Environmental Contaminants Karachi (Sindh)	DDWP 3-1-2014	60.000	0.000	23.372	36.628	0.000	36.628	36.628

New Schemes:

76	755	Oil Storage Construction of OIA, Keemari, Karachi.	Un-app	3550.000	0.000	0.000	3550.000	0.000	1750.000	1750.000
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Total Port & Shipping:				16942.850	0.000	3730.412	13212.438	0.000	5356.437	5356.437
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RAILWAYS DIVISION**On-going Schemes:**

77	764	Doubling / Improvement of Existing Track from Port Qasim to Bin Qasim Station (CPEC)	CDWP 31-8-2015	1568.000	0.000	1444.079	123.921	0.000	123.921	123.921
78	779	Rehabilitation of railway assets damaged at Sindh during riots of 27-28 December, 2007 followed by Assisination of Mohtarma Benazir Bhutto (Revised)	ECNEC 21-1-2010	9133.568	0.000	7949.536	1184.032	0.000	850.000	850.000

Total (Railways)				10701.568	0.000	9393.615	1307.953	0.000	973.921	973.921
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REVENUE DIVISION**On-going Schemes:**

79	800	Project for Security Improvement in Karachi Port & Port Qasim for Installation of three fixed and one Mobile Scanner (JICA) Grant)	CDWP 27-10-2014	1801.339	1703.000	45.941	1755.398	5.000	50.000	55.000
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Total Revenue Division				1801.339	1703.000	45.941	1755.398	5.000	50.000	55.000
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S.#	PSDP No.	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto June 2017	Throw-forward as on 01-07-17	Allocation 2017-18		
				Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10	11

SCIENCE & TECHNOLOGICAL RESEARCH DIVISION

On-going Schemes:

80	816	Purchase of Lab Equipment/ Provision of Furniture and Fixture for PSQCA Labs Complex, Karachi	CDWP 26.11.2007	414.094	0.000	351.980	62.114	0.000	62.114	62.114
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New Schemes

81	821	Construction of PSQCA Offices & Labs. At Gulistan-e-Johar Karachi.	CDWP 20-3-2007	163.170	0.000	0.000	163.170	0.000	29.000	29.000
82	825	Exploration of Groundwater Potential and Promotion of Intervention for Rainwater Harvesting and Bio-Saline Agriculture in Thar, PCRWR.	DDWP 4-4-2016	57.000	0.000	0.000	57.000	0.000	15.014	15.014
83	826	External Development PSQCA Building Gulistan-e-Johar Complex at Karachi	DDWP 4-4-2016	57.000	0.000	0.000	57.000	0.000	37.000	37.000
84	831	Integrated Approach for Control of Waterlogging and Salinity in Low Lyaing Areas of Sindh.	DDWP 26-3-2015	55.262	0.000	0.000	55.262	0.000	17.067	17.067
85	833	Monitoring Sea Level Rise, Sea Water Intrusion and Lan subsidence in Indus Deltaic Creek system with Special Reference to Sindh Coastal Cities flooding, NIO (CPEC Related Project)	Un-approved	650.056	0.000	0.000	650.056	0.000	50.000	50.000

Total Science & Technology				1396.582	0.000	351.980	1044.602	0.000	210.195	210.195
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				Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10	11

**WATER & POWER DIVISION
(POWER SECTOR)
PEPCO
On-going**

86	881	Installation of 2 X 600 MW (Net) Coal Fired Power Project Jamshoro (ADB)	ECNEC 18-4-2014	177175.580	138295.970	2405.291	174770.289	10350.000	0.000	10350.000
87	885	1 No. 220 KV Rohri Sub Station & Associated T/L for Dispersal of Power from IPPS Fauji Foundation & Engro Near Karachi	ECNEC 22.10.2007	4847.000	2412.000	4422.530	424.470	0.000	100.000	100.000
88	886	132 KV Thatta Mirpur Sakro in & out Flow & 2nd WPP with 6 multiply 132 KV and Jhimpir Nooriabad Zurlo.	ECNEC 22-04-2006	816.000	0.000	1506.100	-690.100	0.000	200.000	200.000
89	902	Construction of 500 KV T/L for Dispersal of Power from 747 MW Power at Guddu ADB T-IV	ECNEC 29-7-2011	7873.720	4842.330	5339.360	2534.360	1500.000	0.000	1500.000
90	904	Evacuation of Power from Wind Power Projects Jhimpir and Gharo Wind Clusters.	ECNEC 03-07-2014	12572.660	5534.460	9548.950	3023.710	800.000	0.000	800.000
91	909	Interconnection Thar Coal based Engro 1200 MW	ECNEC 16-08-2012	20053.000	16045.000	10930.580	9122.420	0.000	10000.000	10000.000
92	917	220KV Mirpur Khas G/S alongwith allied T/Ls.	ECNEC 7-11-2016	4320.000	2592.000	100.000	4220.000	0.000	500.000	500.000
93	926	Evacuation of power from 1320MW Power Plant at Bin Qasim	ECNEC 13-5-2015	12977.000	7022.000	6600.000	6377.000	0.000	8000.000	8000.000

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				Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10	11

DISCOS

On-going

94	938	6th Secondary Transmission & Grids (HESCO) (World Bank Loan)	ECNEC 07.12.2004	7360.000	0.000	7546.500	-186.500	0.000	5.000	5.000
95	941	6th Secondary Transmission & Grids (SEPCO)	Under Process	9268.000	1230.000	5521.000	3747.000	0.000	2300.000	2300.000
96	944	Distribution & System Augmentation Programme I- Distribution of Power (DOP) (SEPCO)	Under Process	3945.000	0.000	1909.000	2036.000	0.000	799.000	799.000
97	947	Distribution & System Augmentation Programme I- Distribution of Power (DOP) (HESCO)	ECNEC 07.12.2004	3705.000	0.000	3955.819	-250.819	0.000	500.000	500.000
98	956	Distribution & System Augmentation Programme II- Distribution / Rehabilitation Renovation & Augmentation (ELR) (HESCO)	ECNEC 7-12-2004	1540.000	0.000	3748.550	-2208.550	0.000	500.000	500.000
99	961	Distribution & System Augmentation Programme II- Distribution / Rehabilitation Renovation & Augmentation (ELR) (SEPCO)	Under approval	7830.000	0.000	2128.000	5702.000	0.000	972.000	972.000
100	965	Power Distribution Enhancement Project (Tranche-I & II) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (HESCO) (ADB)	ECNEC 09-12-2010	2860.000	2405.730	1678.495	1181.505	690.000	0.000	690.000
101	970	Power Distribution Enhancement Project (Tranche-III) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (HESCO) (ADB)	ECNEC 28-08-2013	2622.000	2368.000	1578.412	1043.588	800.000	0.000	800.000
102	981	Power Distribution Enhancement Project (Tranche-IV) (HESCO)	ECNEC 18-04-2014	1292.000	1085.000	819.802	472.198	470.000	0.000	470.000
103	986	600MW Capacity Addition within JPCL	Under process	40000.000	0.000	5.000	39995.000	0.000	10.000	10.000
104	994	Evacuation of Power from 350 MW Siddiquesons Ltd.	CDWP 17-1-2017	2983.000	1410.000	10.000	2973.000	0.000	50.000	50.000

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				Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10	11
105	995	Evacuation of Power from 650 MW from Lucky Electric Power Company LTd.	Under Process	260.000	200.000	10.000	250.000	0.000	60.000	60.000
106	1010	1X660 MW Coal Fired Plant Lakhra (JICA).	CDWP 31-08-2015	88587.500	0.000	0.693	88586.807	0.000	100.000	100.000
107	1018	DOP-II HESCO.	Under Process	3556.000	0.000	363.100	3192.900	0.000	931.310	931.310
108	1019	ELR-II HESCO	Under Process	7684.270	0.000	1676.040	6008.230	0.000	1827.850	1827.850
109	1024	7th Secondary Transmission & Grids HESCO	Under Process	14630.050	0.000	2434.000	12196.050	0.000	5800.000	5800.000
110	1027	Evacuation of Power from 2x660 MW Thar Coal Based SSRL/sec; {pwer {;amt at Thar	CDWP 17-01-2017	21962.480	11475.970	10.000	21952.480	0.000	200.000	200.000
111	1028	Evacuation of Power from 500 MW Wind Power Plants at Jhimpir Clusters.	Under Process	5639.760	2903.000	10.000	5629.760	200.000	0.000	200.000
Total On-going				466360.020	199821.460	74257.222	392102.798	14810.000	32855.160	47665.160
<u>New Schemes</u>										
112	1050	Construction of 6 Nos. 132KV Transmission Lines from proposed 220KV New Mirpur Kha Grid Station (of NTDC) to HESCOs Network.	Under process	800.000	0.000	0.000	800.000	0.000	100.000	100.000
113	1051	Rehabilitation of existing Transmission network at Wind Corridor (i.e. at Jhimpir & Thatta areas)	Under Process	3000.000	0.000	0.000	3000.000	0.000	100.000	100.000
Total New				3800.000	0.000	0.000	3800.000	0.000	200.000	200.000
Total Power				470160.020	199821.460	74257.222	395902.798	14810.000	33055.160	47865.160

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				Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10	11

WATER SECTOR**(On-going)**

114	1068	Lower Indus Right Bank Irrigation & Drainage Project (RBOD-I) Qmber-Shahdadkot, Dadu and Jamshoro.	ECNEC 30-11-2006	17505.018	0.000	15295.623	2209.395	0.000	900.000	900.000
115	1069	Extension of Right Bank Outfall Drain from Sehwan to Sea, (RBOD-II), Dadu & Thatta District of Sindh	ECNEC 23-08-2006	61985.000	0.000	31217.000	30768.000	0.000	6500.000	6500.000
116	1077	Construction of Fall Structure on Nara Canal, Resection of Rato Canal RD 0-72, Strengthening of Jamro Canal, Sindh (District Nawabshah) (Federal share)	ECNEC 4-5-2015	2274.448	0.000	1354.211	920.237	0.000	160.000	160.000
117	1084	Construction of Small Storage Dams, Delay Action Dams, Retention Weirs & ISSO Barriers in Sindh. (Multiple Districts)	CDWP 12.01.2008	12211.000	0.000	4310.930	7900.070	0.000	800.000	800.000
118	1085	Darwat Dam, Jamshoro Sindh (Medium)	ECNEC 16.08.2012	9300.000	0.000	7225.000	2075.000	0.000	800.000	800.000
119	1093	Lining of Distributaries & Minors in Sindh (All over Sindh) (Under revision at a cost of Rs. 21565.00 Million)	ECNEC 30-3-2009	13828.322	0.000	7808.000	6020.322	0.000	400.000	400.000
120	1095	Makhi Farash Link Canal Project (Phase-II) for Water Supply to Thar Coal.	ECNEC 04-09-2015	10612.400	0.000	554.000	10058.400	0.000	525.000	525.000
121	1097	Nai Gaj Dam, Dadu Sindh (Medium)	ECNEC 16.08.2012	26236.030	0.000	10953.906	15282.124	0.000	1500.000	1500.000
122	1101	Rainee Canal (Phase - I) (Ghotki, Sukkur)	ECNEC 18.02.2004	18861.600	0.000	17283.700	1577.900	0.000	1.000	1.000
123	1109	Revamping / Rehabilitation of Irrigation & Drainage System of Sindh (All over Sindh)	CDWP 6-1-2003	16795.000	0.000	12748.650	4046.350	0.000	400.000	400.000

S.#	PSDP No.	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto June 2017	Throw-forward as on 01-07-17	Allocation 2017-18		
				Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10	11

New Schemes

124	1127	Construction of Feeder Canal to Manchar Lake to Eradicate Contamination (50:50)	Un-App:	15000.000	0.000	0.000	15000.000	0.000	50.000	50.000
125	1142	Lining of K.B. Feeder Upper Canal (50:50)	Un-app:	20000.000	0.000	0.000	20000.000	0.000	200.000	200.000
126	1143	Rehabilitation and Modernization of Sukkur Barrage (World bank funding with 10% share of GOP)	Un-app	16163.295	0.000	0.000	16163.295	0.000	10.000	10.000

Total Water				240772.113	0.000	108751.020	132021.093	0.000	12246.000	12246.000
GRAND TOTAL				1177409.702	203066.460	271044.459	905967.671	18915.000	101155.929	120178.099

* Sindh Share allocation of 9 Vertical Programmes of NHR&C in PSDP 2017-18