

SUMMARY OF SINDH BASED SCHEMES INCLUDED IN FEDERAL PSDP 2015-16

(Rs. In million)

S.#	Name of the Scheme	No. of Schemes	Estimated Cost		Expenditure upto June 2015	Throw-forward as on 01-07-15	Allocation 2015-16			Release position as per web site of Planning Commission as on 29-4-2016
			Total	Foreign Aid			Foreign Aid	Rupee	Total	
1	2	3	4	5	6	7	8	9	10	11
1	COMMUNICATION DIVISION (NHA)	8	210292.446	10404.306	46502.081	163790.365	300.000	7730.000	8030.000	952.000
2	DEFENCE DIVISION	1	58.861	0.000	0.578	58.283	0.000	26.658	26.658	6.331
3	DEFENCE PRODUCTION DIVISION	1	5640.000	0.000	3727.435	1912.565	0.000	900.000	900.000	900.000
4	FINANCE DIVISION	14	38889.722	0.000	14182.397	24707.375	0.000	2636.769	2636.769	734.194
5	HIGHER EDUCATION COMMISSION	17	13644.917	0.000	4149.038	9495.879	0.000	2560.563	2560.563	2355.563
6	HOUSING & WORKS DIVISION	4	538.460	0.000	450.022	88.438	0.000	98.429	98.429	80.194
7	INDUSTRIES DIVISION	1	223.490	0.000	78.861	144.629	0.000	50.000	50.000	50.000
8	INFORMATION & BROADCASTING	3	199.653	0.000	120.570	79.083	0.000	84.554	84.554	46.738
9	INTERIOR DIVISION	9	5282.458	0.000	902.533	4379.925	0.000	994.151	994.151	982.687
10	NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION	9	37206.523	0.000	17669.945	19536.578	0.000	3742.924	3742.924 *	1766.984 **
11	PAKISTAN ATOMIC ENERGY COMMISSION	2	3433.532	0.000	55.000	3378.532	0.000	343.000	343.000	333.000
12	PETROLEUM & NATURAL RESOURCES DIVISION	1	170.000	0.000	26.080	143.920	0.000	30.000	30.000	21.000
13	PORTS & SHIPPING DIVISION	3	348.814	248.210	1.014	347.800	0.000	73.000	73.000	56.870
14	RAILWAYS DIVISION	3	19040.953	0.000	7766.000	11274.953	0.000	1281.000	1281.000	301.000
15	REVENUE DIVISION	4	1985.731	1794.800	27.000	1958.731	1.000	124.601	125.601	103.898
16	SCIENCE & TECHNOLGICAL RESEARCH DIVISION	5	1519.134	0.000	791.358	727.776	0.000	375.303	375.303	226.604
17	TEXTILE INDUSTRY DIVISION	1	609.330	128.000	306.400	302.930	0.000	130.000	130.000	52.000
18	<u>WATER & POWER DIVISION</u>									
	(POWER)	21	451920.102	237567.590	110406.260	341513.842	10812.000	18666.953	29478.953	90.800
	(WATER)	14	157962.830	0.000	91283.741	66679.089	0.000	8935.000	8935.000	7526.152
GRAND TOTAL		121	948966.956	250142.906	298446.313	650520.693	11113.000	48782.905	59895.905	16586.015

* Sindh Share of 9 Vertical Programmes of NHSRC in PSDP 2015-16

** Releases as reported by Finance Deptt.

LIST OF TOTAL SINDH BASED SCHEMES INCLUDED IN FEDERAL PSDP 2015-16

Rs. In million

S.#	PSDP No.	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto June 2015	Throw-forward as on 01-07-15	Allocation 2015-16			Release position as per website of Planning Commission up to 29-04-16
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COMMUNICATION DIVISION

Communication (Other than NHA)

1	41	Green Line Bus Transit System from Municipality Park, Saddar to KESC Power House Chowrangi, Surjani, Karachi.	ECNEC 4-12-2014	16085.000	0.000	7961.400	8123.600	0.000	100.000	100.000	0.000
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NATIONAL HIGHWAY AUTHORITY

On-going Schemes:

2	46	Bridge over River Indus at Larkana	ECNEC 21.01.2010 (Rs.13 B)	9225.338	0.000	10411.085	-1185.747	0.000	710.000	710.000	7.000
3	50	Construction of Bridge over Indus River at Qazi Ahmed Amri Including-Sakrand Bypass (Nawabshah)	ECNEC 12.01.2015	7189.108	0.000	4459.364	2729.744	0.000	600.000	600.000	490.000
4	54	Karachi-Hyderabad Motorway M-9 (136 Km) (Land Acquisition only)	Under process	3700.000	0.000	330.379	3369.621	0.000	50.000	50.000	35.000
5	57	Lyari Expressway (16.5 Km) (Karachi)	CDWP 12-01-2015	12909.000	0.000	8249.953	4659.047	0.000	100.000	100.000	100.000
6	63	Ratodero-Dadu Sehwan ACW (200 Km) Sindh (PK-55) (Dadu, Jamshoro, Larkana) (JICA)	ECNEC 07.03.2007	12342.000	10404.306	15089.900	-2747.900	300.000	450.000	750.000	140.000
7	86	Dualization of Balance portion of Sukkur Bypass.	CDWP 06-01-2015	842.000	0.000	0.000	842.000	0.000	200.000	200.000	180.000
8	101	Sukkur- Hyderabad Section (296 km) - PK Motorway	Un-approved	148000.000	0.000	0.000	148000.000	0.000	5520.000	5520.000	0.000

Total (Communications)				210292.446	10404.306	46502.081	163790.365	300.000	7730.000	8030.000	# 952.000
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DEFENCE DIVISION

On-going Schemes:

1	107	Construction of Admn Block Accommodation Block and other Allied Facilitieis at PMSA Base Ketu Bandar (Thatta)	DDWP 31-05-2012	58.861	0.000	0.578	58.283	0.000	26.658	26.658	6.331
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Total Defence Division				58.861	0.000	0.578	58.283	0.000	26.658	26.658	6.331
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DEFENCE PRODUCTION DIVISION

On-going Schemes:

1	115	Installation of Ship Lift & Transfer System and Associated Machinery & Equipment to Provide Docking and Repair Facilities to Surface Ships, submarines and Commercial Vessels of upto 7781 tonnage (Karachi)	ECNEC 26-5-2011	5640.000	0.000	3727.435	1912.565	0.000	900.000	900.000	900.000
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Total Defence Production Division				5640.000	0.000	3727.435	1912.565	0.000	900.000	900.000	900.000
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FINANCE DIVISION

On-going Schemes:

1	134	2 x 50 MW Power Plant from Syngas (IGCC - 2009) Tharparkar (Distt Tharparkar)	ECNEC 18-12-2010	8898.700	0.000	3051.400	5847.300	0.000	1000.000	1000.000	362.250
2	140	Capacity Building of Teachers Training Institutions & Training of Elementary Schools Teachers in Sindh	ECNEC 30-11-2006	1301.800	0.000	1287.931	13.869	0.000	40.000	40.000	13.842
3	143	Construction /Improvement of various Roads in Taluka Hyderabad District (Rural) (Hyderabad Package)	CDWP 18-03-2010	205.800	0.000	82.200	123.600	0.000	123.600	123.600	49.420
4	144	Construction /Improvement of Roads in Hyderabad District (Urban) (Hyderabad Package)	CDWP 18-03-2010	485.000	0.000	156.544	328.456	0.000	75.000	75.000	30.000

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1	2	3	4	5	6	7	8	9	10	11	
5	149	Construction of Eastern and Expansion of Southern Sewerage Treatment Plants (Hyderabad Package)	ECNEC 23-8-2006	915.300	0.000	496.150	419.200	0.000	124.955	124.955	49.982
6	155	Construction of Road from Pangrio Sugar Mill to Village Kabir Rind to Tando Bago Pangrio Road Mile, Badin (Distt. Badin)	CDWP 21-1-2011	101.700	0.000	30.000	71.700	0.000	5.000	5.000	0.000
7	159	Dargah Hazrat Lal Shahbaz Qalandar Sewan, Sindh.	CDWP 20-05-2005	142.225	0.000	146.605	-4.380	0.000	11.461	11.461	0.000
8	160	Expansion of Raw Water Filtration Plant & Supply Network for Supplying Clean Water to Hyderabad (Hyderabad Package)	CDWP 18-03-2010	935.000	0.000	665.044	269.956	0.000	100.000	100.000	40.000
9	161	Greater Karachi Sewerage Plant (S-III) (Karachi)	ECNEC 18-07-2014	3991.000	0.000	829.000	3162.000	0.000	100.000	100.000	70.000
10	162	Greater Karachi Water Supply Scheme (K-IV) (Karachi).	ECNEC 18-07-2014	12755.000	0.000	2200.000	10555.000	0.000	500.000	500.000	0.000
11	167	Lyari Expressway Resettlement Project	ECNEC 6-11-2008	7027.745	0.000	3905.460	3122.285	0.000	300.000	300.000	60.000
12	170	Shaheed Benazir Bhutto Mother & Child Health Care Centre, Nawabshah city (300 Bedded Hospital) (Distt Nawabshah)	ECNEC 30-7-2009	1215.132	0.000	783.286	431.846	0.000	200.000	200.000	40.000
13	172	Urban Water Supply Scheme, Benazirabad	ECNEC 18-3-2010	783.500	0.000	463.710	319.790	0.000	10.000	10.000	0.000
14	173	Water Supply & Drainage Scheme of Tando Jam (Hyderabad Package) (Distt Hyderabad)	CDWP 19-11-2009	131.820	0.000	85.067	46.753	0.000	46.753	46.753	18.700
Total Finance Division:				38889.722	0.000	14182.397	24707.375	0.000	2636.769	2636.769	# 734.194

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HIGHER EDUCATION COMMISSION

On-going Schemes:

1	187	Commencement of New Engineering Programs and Infrastructure Development at NED University of Engineering and Tech., Karachi.	CDWP 28-04-2015	795.600	0.000	15.000	780.600	0.000	550.000	550.000	550.000
2	199	Essential Needs of Strengthening and Development of MUET, Shaheed Z.A. Bhutto Campus, Khairpur Mir's.	CDWP 21-10-2014	891.700	0.000	40.000	851.700	0.000	350.000	350.000	350.000
3	201	Establishment of College of Nursing and Strengthening of Community Medicine Department at Peoples University of Medical and Health Sciences, for Women, Nawabshah.	CDWP 27-01-2015	577.300	0.000	30.000	547.300	0.000	150.000	150.000	150.000
4	207	Establishment of Shaheed Mohtarma Benazir Bhutto Medical University Larkana	CDWP 14-03-2012	949.700	0.000	520.500	429.200	0.000	200.000	200.000	200.000
5	208	Establishment of Shaheed Benazir Bhutto University, Benazirabad, Sindh	ECNEC 09-12-2010	1556.800	0.000	417.400	1139.400	0.000	100.000	100.000	100.000
6	221	Industrial Linkages - Technology Parks and Technology Incubators, HEJ Research Institute of Chemistry, Karachi University, Karachi (to be revised).	CDWP 12-01-2008	184.000	0.000	184.000	0.000	0.000	135.000	135.000	0.000
7	241	Strengthening of Faculty of Oral Health Sciences and Support Facilities at Dow University of Health Sciences, Karachi	CDWP 23-09-2014	640.200	0.000	45.000	595.200	0.000	150.000	150.000	150.000
8	247	Strengthening of Academic Facilities at Shah Abdul Latif University, Khairpur	CDWP 06-01-2015	712.600	0.000	15.000	697.600	0.000	100.000	100.000	100.000
9	254	Strengthening of NED University of Engineering and Technology, Karachi	ECNEC 22-10-2007	2193.000	0.000	2056.038	136.962	0.000	136.962	136.962	136.962

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10	255	Strengthening of Quaid-e-Awam University of Engineering, Science and Technology (QUEST), Nawabshah (PSDP Share Rs. 597.816 million + Uni Share Rs. 100 million = total Rs. 697.816 million)	CDWP 6-9-2013	597.816	0.000	358.100	239.716	0.000	70.000	70.000	70.000
11	256	Strengthening of Research Programs at HEJ Research Institute of Chemistry, University of Karachi (PSDP Share Rs. 518.523 million + Uni Share Rs. 62.420 million = total Rs. 580.943 million).	CDWP 23-09-2014	518.500	0.000	40.000	478.500	0.000	175.000	175.000	175.000
12	261	Strengthening of University of Sindh Jamshoro	CDWP 11-10-2008	491.601	0.000	418.000	73.601	0.000	73.601	73.601	73.601
13	264	Up-gradation of academic facilities at Sindh Agriculture University Tando Jam	CDWP 27-01-2015	876.100	0.000	10.000	866.100	0.000	150.000	150.000	150.000
<u>New Schemes</u>											
14	315	Strengthening of Academic and Research Programs at Mehran University of Engineering, Jamshoro.	Un-approved	780.000	0.000	0.000	780.000	0.000	150.000	150.000	150.000
15	317	Strengthening of Dawood University of Engineering & Technology, Karachi.	Un-approved	450.000	0.000	0.000	450.000	0.000	20.000	20.000	0.000
16	318	Strengthening of Infrastructure (Phase-I) at University of Karachi.	Un-approved	870.000	0.000	0.000	870.000	0.000	25.000	25.000	0.000
17	323	Up-gradation and Strengthening of Essential facilities at Sukkur IBA.	Un-approved	560.000	0.000	0.000	560.000	0.000	25.000	25.000	0.000
Total Higher Education Commission:-				13644.917	0.000	4149.038	9495.879	0.000	2560.563	2560.563 #	2355.563

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HOUSING & WORKS DIVISION

On-going Schemes:

1	329	Construction of Specialized Commando Training Center for Anti Dacoit at Sakrand Road Benazirabad	CDWP 07.04.2011	298.200	0.000	267.800	30.400	0.000	30.391	30.391	12.156
2	330	Construction of VIP Blocks No. 5(32 Suites) at Federal Lodge No.1 (Qaser-e-Naz) Karachi	CDWP 23.07.2007	145.406	0.000	87.368	58.038	0.000	58.038	58.038	58.038
3	349	Renovation, Rehabilitation 20 Cat. "C" & 32 Cat "D" Type Flats at Govt. Officers Colony at Garden Rd Karachi (Phase-II)	DDWP 18.12.2007	39.203	0.000	39.203	0.000	0.000	5.000	5.000	5.000
4	354	Up-gradation and Renovation of Qasar-e-Naz Karachi	DDWP 14-06-2006	55.651	0.000	55.651	0.000	0.000	5.000	5.000	5.000

Total (Housing & Works)				538.460	0.000	450.022	88.438	0.000	98.429	98.429 #	80.194
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INDUSTRIES DIVISION

On-going Schemes:

1	373	Hyderabad Engineering Support Centre (HESC) Hyderabad.	CDWP 7-04-2011	223.490	0.000	78.861	144.629	0.000	50.000	50.000	50.000
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Total (Industries)				223.490	0.000	78.861	144.629	0.000	50.000	50.000 #	50.000
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INFORMATION & BROADCASTING & NATIONAL HERITAGE DIVN:

On-going Schemes:

1	387	Rebroadcast Station, Badin (Sindh)	CDWP 6-9-2013	91.453	0.000	57.970	33.483	0.000	33.483	33.483	23.439
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New Schemes

2	411	Additional Security Measures at Mazar-e-Quaid, Karachi.	DDWP 12-01-2015	45.000	0.000	0.000	45.000	0.000	45.000	45.000	17.228
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3		Upgradation of 10 KV to 100 KV MW Transmeter Larkana.		63.200	0.000	62.600	0.600	0.000	6.071	6.071	6.071
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Total (Information & Broadcasting)				199.653	0.000	120.570	79.083	0.000	84.554	84.554 #	46.738
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INTERIOR DIVISION

On-going Schemes:

1	492	Construction of 120X Single Man Barrack at Gaddap Rangers, Karachi.	DDWP 23-1-2014	41.634	0.000	20.000	21.634	0.000	21.634	21.634	21.634
2	493	Construction of 12x Married Officer Quarters at Korangi.	DDWP 15-11-2006	35.216	0.000	15.000	20.216	0.000	20.216	20.216	20.216
3	509	Construction of accommodation for Abdullah Shah Ghazi Rangers at Karachi (Revised).	CDWP 04-03-2015	2870.490	0.000	616.050	2254.440	0.000	300.542	300.542	300.542
4	510	Construction of Accommodation for Bhattai Rangers at Karachi.	ECNEC 14-12-2005	616.560	0.000	201.483	415.077	0.000	11.464	11.464	0.000
5	518	Construction of Korangi Garrison JCOs Mess for 2BN, TRG Centre and Mountain Infantry Troops at Karachi.	DDWP 23-1-2014	33.163	0.000	10.000	23.163	0.000	0.000	0.000	0.000
6	526	Construction of Recruits /Single Man Barracks at Training Wing Korangi Pakistan Coast Guards Karachi (Revised).	DDWP 29-5-2007	50.792	0.000	15.000	35.792	0.000	35.792	35.792	35.792
7	540	Rehabilitation / Upgradation of Accommodation and Allied Facilities of Thar Rangers.	DDWP 23-1-2014	54.503	0.000	25.000	29.503	0.000	29.503	29.503	29.503
8		Construction of Accommodation for Special Security Division (Chinese Security), Pakistan Rangers Sindh.		526.700	0.000	0.000	526.700	0.000	175.000	175.000	175.000
9		Construction of Accommodation for 2 X Rifle Wings at Karachi.		1053.400	0.000	0.000	1053.400	0.000	400.000	400.000	400.000
Total (Interior)				5282.458	0.000	902.533	4379.925	0.000	994.151	994.151	982.687

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NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION

On-going Schemes:

1	613	Expanded Programme on Immunization (EPI), Control of Diarrheal Disease (CDD) N.I.H Islamabad (IDA)	ECNEC 25-5-2011	5548.730	0.000	912.688	4636.042	0.000	427.664	427.664 *	0.000 **
2	614	National Maternal, Neonatal and Child Health Programme (MNCH) (UK)	ECNEC 7-3-2007	1318.236	0.000	1065.465	252.771	0.000	166.836	166.836 *	102.529 **
3	615	National Program for Family Planning & Primary Health Care	ECNEC 25-05-2011	16191.900	0.000	7896.733	8295.167	0.000	1758.350	1758.350 *	1078.000 **
4	616	National Program for Prevention and Control of Avian Pandemic Influenza	CDWP 25-5-2006	69.443	0.000	12.070	57.373	0.000	5.903	5.903 *	1.063 **
5	617	National Programme for Prevention and Control of Blindness	ECNEC 4-8-2005	155.010	0.000	0.000	155.010	0.000	39.382	39.382 *	4.281 **
6	618	National TB Control Programme .	ECNEC 4-8-2006	78.120	0.000	0.000	78.120	0.000	19.820	19.820 *	3.472 **
7	619	Prime Minister's Program for Prevention & Control of Hepatitis	ECNEC 9-12-2010	430.921	0.000	429.014	1.907	0.000	109.147	109.147 *	19.067 **
8	620	Roll Back Malaria Control Programme	PDWP 8-11-2012	78.120	0.000	78.120	0.000	0.000	19.822	19.822 *	3.472 **
9	624	Population Welfare Program Sindh (2010-15)	ECNEC 11-11-2011	13336.043	0.000	7275.855	6060.188	0.000	1196.000	1196.000	555.100
Total (NHS & RC)				37206.523	0.000	17669.945	19536.578	0.000	3742.924	3742.924 #	1766.984

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PAKISTAN ATOMIC ENERGY COMMISSION

On-going Schemes:

1	643	Upgradation of LINAR, Larkana	CDWP 29-11-2013	433.532	0.000	55.000	378.532	0.000	333.000	333.000	333.000
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New Schemes

2	646	Acquisition of Land and Development of Basic Facilities and Detailed Studies of NPP Site Sukkur	Un-approved	3000.000	0.000	0.000	3000.000	0.000	10.000	10.000	0.000
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Total Pakistan Atomic Energy				3433.532	0.000	55.000	3378.532	0.000	343.000	343.000	# 333.000
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PETROLEUM & NATURAL RESOURCES DIVISION

On-going Schemes:

1	656	Appraisal of Newly Discovered Coal Resources of Badin Coal Field and its adjoining areas of Southern Sindh (Badin)	CDWP 19.11.2009	170.000	0.000	26.080	143.920	0.000	30.000	30.000	21.000
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Total Petroleum				170.000	0.000	26.080	143.920	0.000	30.000	30.000	# 21.000
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PORTS & SHIPPING DIVISION

On-going Schemes:

1	696	Construction of Mehran Highway Phase-III from Port Qasim Road to Steel Mills Road (JICA)	CDWP 21-2-2013	248.210	248.210	0.760	247.450	0.000	50.000	50.000	50.000
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2	698	Reactivation of Hatchery Complex for Production of Fish and Shrimp Seed Karachi, Sindh.	DDWP 3-1-2014	40.604	0.000	0.055	40.549	0.000	10.000	10.000	2.970
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3	699	Up-gradation and Accreditation of Quality Control Laboratories of Marine Fisheries Department for Environmental Contaminants Karachi (Sindh)	DDWP 3-1-2014	60.000	0.000	0.199	59.801	0.000	13.000	13.000	3.900
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Total (Ports & Shipping)				348.814	248.210	1.014	347.800	0.000	73.000	73.000	# 56.870
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S.#	PSDP No.	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto June 2015	Throw-forward as on 01-07-15	Allocation 2015-16			Release position as per website of Planning Commission up to 29-04-16
				Total	Foreign Aid			Foreign Aid	Rupee	Total	
1	2	3	4	5	6	7	8	9	10	11	

RAILWAYS DIVISION

On-going Schemes:

1	724	Rehabilitation of railway assets damaged at Sindh during riots of 27-28 December,2007 followed by Assisination of Mohtarma Benazir Bhutto (Revised)	ECNEC 21-1-2010	7855.953	0.000	7444.000	411.953	0.000	250.000	250.000	150.000
2	729	Revival of Karachi Circular Railway (KCR) as modern commuter system (Revised) (Karachi)	ECNEC 16.08.2012	9617.000	0.000	322.000	9295.000	0.000	1.000	1.000	1.000

CPEC Projects

3	759	Dualization & Rehabilitation of Existing Track from Port Qasim to Bin Qasim Station (CPEC)	Un-app:	1568.000	0.000	0.000	1568.000	0.000	1030.000	1030.000	150.000
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Total (Railways)				19040.953	0.000	7766.000	11274.953	0.000	1281.000	1281.000	# 301.000
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REVENUE DIVISION

On-going Schemes:

1	765	Construction of Ibrahim Haidery Check Post for Anti Smuggling at Ibrahim Haidery Karachi.	DDWP 4-4-14	19.410	0.000	8.000	11.410	0.000	11.410	11.410	11.410
2	770	Project for Security Improvement in Karachi Port & Port Qasim for Installation of three fixed and one Mobile Scanner (JICA) Grant)	CDWP 27-10-2014	1893.130	1794.800	1.000	1892.130	1.000	58.000	59.000	47.600
3	771	Replacement of Lifts at Custom House Karachi.	DDWP 4-4-14	57.888	0.000	18.000	39.888	0.000	39.888	39.888	39.888

New Schemes

4	772	Construction of Warehouse of Model Customs Collocorate (MCC), Karachi.	DDWP 3.5.2012	15.303	0.000	0.000	15.303	0.000	15.303	15.303	5.000
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Total Revenue Division				1985.731	1794.800	27.000	1958.731	1.000	124.601	125.601	# 103.898
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S.#	PSDP No.	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto June 2015	Throw-forward as on 01-07-15	Allocation 2015-16			Release position as per website of Planning Commission up to 29-04-16
				Total	Foreign Aid			Foreign Aid	Rupee	Total	
1	2	3	4	5	6	7	8	9	10	11	

SCIENCE & TECHNOLOGICAL RESEARCH DIVISION

1	782	Establishment of National Central Marine Research Laboratory at NIO, Karachi, Phase-I	DDWP 20.05.2009	39.500	0.000	30.220	9.280	0.000	9.280	9.280	6.496
2	787	Pak-Argentinean Cooperation for Discovery of new potent natural antiglycation agent for the management of late diabetic complication, HEJ.	DDWP 14.02.2012	12.440	0.000	8.000	4.440	0.000	4.440	4.440	3.108
3	790	Purchase of Lab Equipment/ Provision of Furniture and Fixture for PSQCA Labs Complex, Karachi	CDWP 26.11.2007	414.094	0.000	140.691	273.403	0.000	135.783	135.783	87.500
4	791	Upgradation and Modernization of Building of PCSIR Laboratories Complex (Karachi)	CDWP 31.03.2015	718.700	0.000	338.047	380.653	0.000	165.800	165.800	87.500
5	793	Upgradation and Modernization of Pilot Plants at PCSIR Laboratories, Complex Karachi.	CDWP 17.05.2007	334.400	0.000	274.400	60.000	0.000	60.000	60.000	42.000
Total Science & Technology				1519.134	0.000	791.358	727.776	0.000	375.303	375.303	# 226.604

TEXTILE INDUSTRY DIVISION

On-going Schemes:

1	810	Pak-Korean Garments Technology Training Institute, Karachi	CDWP 03.11.2011	609.330	128.000	306.400	302.930	0.000	130.000	130.000	52.000
Total Textile Industry Division				609.330	128.000	306.400	302.930	0.000	130.000	130.000	# 52.000

S.#	PSDP No.	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto June 2015	Throw-forward as on 01-07-15	Allocation 2015-16			Release position as per website of Planning Commission up to 29-04-16
				Total	Foreign Aid			Foreign Aid	Rupee	Total	
1	2	3	4	5	6	7	8	9	10	11	

**WATER & POWER DIVISION
(POWER SECTOR)**

General / GENCOs

1	827	1X660 MW Coal Fired Plant Lakhra (JICA).	Un-Approved	88587.500	0.000	100.000	88487.500	0.000	100.000	100.000	
2	831	747 MW (CCPP) Guddu Power Project (GENCO-II) (Guddu).	CDWP 19-11-2009	69559.820	55257.160	76767.610	-7207.790	0.000	5000.000	5000.000	
3	832	Installation of New Coal Fired Power Plants having Capacity 2x660 MW at Jamshoro (ADB)	ECNEC 18-4-2014	177175.580	138295.970	612.320	176563.260	8000.000	0.000	8000.000	0.000

New Schemes

4	833	Coal Transportation by Rail to Jamshoro Power Plant.	Un-Approved	10393.822	0.000	0.000	10393.822	0.000	3252.153	3252.153	
NTDC (On going)											
5	838	1 No. 220 KV Rohri Sub Station & Associated T/L for Dispersal of Power from IPPS Fauji Foundation & Engro Near Karachi	ECNEC 22.10.2007	4847.000	2412.000	4442.530	404.470	0.000	100.000	100.000	
6	839	132 KV Thatta Mirpur Sakro in & out Flow & 2nd WPP with 6 multiply 132 KV and Jhimpir Nooriabad Zurlo.	ECNEC 22-04-2006	816.000	0.000	1685.340	-869.340	0.000	100.000	100.000	
7	855	Construction of 500 KV T/L for Dispersal of Power from 747 MW Power at Guddu ADB T-IV	CDWP 29-7-11	7873.720	4842.000	1500.000	6373.720	1200.000	0.000	1200.000	0.000
8	857	Evacuation of Power from Wind Power Projects Jhimpir and Gharo Wind Clusters.	ECNEC 03-07-2014	12572.660	5534.460	3646.060	8926.600	0.000	1500.000	1500.000	
9	862	Interconnection Thar Coal based Engro 1200 MW	ECNEC 16-08-2012	20053.000	16045.000	100.000	19953.000	0.000	3500.000	3500.000	
<u>New Schemes</u>											
10	873	220KV Mirpur Khas G/S alongwith allied T/Ls.	Under Process	4320.000	2592.000	0.000	4320.000	0.000	864.000	864.000	
11	883	Evacuation of power from 1320MW Power Plant at Bin Qasim	CDWP	14163.000	7053.000	0.000	14163.000	0.000	1000.000	1000.000	

S.#	PSDP No.	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto June 2015	Throw-forward as on 01-07-15	Allocation 2015-16			Release position as per website of Planning Commission up to 29-04-16
				Total	Foreign Aid			Foreign Aid	Rupee	Total	
1	2	3	4	5	6	7	8	9	10	11	
		DISCOS On-going									
12	891	33 KV Transmission Line from 132 KV Grid Stations Thana Bula Khan District Jamshoro HESCO to Dureji, (Sub Station at Dureji)	CDWP 18-06-2012	126.000	0.000	35.200	90.800	0.000	90.800	90.800	90.800
13	894	6th Secondary Transmission & Grids (HESCO) (World Bank Loan)	ECNEC 07.12.2004	7360.000	0.000	7860.000	-500.000	0.000	800.000	800.000	
14	899	6th Secondary Transmission & Grids (SEPCO)	Under Process	9268.000	0.000	2771.000	6497.000	0.000	800.000	800.000	
15	908	Distribution & System Augmentation Programme I- Distribution of Power (DOP) (SEPCO)	Under Process	3945.000	0.000	1143.000	2802.000	0.000	300.000	300.000	
16	911	Distribution & System Augmentation Programme I- Distribution of Power (DOP) (HESCO)	ECNEC 07.12.2004	3705.000	0.000	3248.000	457.000	0.000	460.000	460.000	
17	920	Distribution & System Augmentation Programme II- Distribution / Rehabilitation Renovation & Augmentation (ELR) (HESCO)	ECNEC 7-12-2004	1540.000	0.000	3331.010	-1791.010	0.000	500.000	500.000	
18	925	Distribution & System Augmentation Programme II- Distribution / Rehabilitation Renovation & Augmentation (ELR) (SEPCO)	Under Process	9200.000	0.000	1180.000	8020.000	0.000	300.000	300.000	
19	931	Power Distribution Enhancement Project (Tranche-I & II) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (HESCO) (ADB)	ECNEC 09-12-2010	2500.000	2253.000	1484.190	1015.810	812.000	0.000	812.000	0.000
20	938	Power Distribution Enhancement Project (Tranche-III) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (HESCO) (ADB)	CDWP 28-8-2013	2622.000	2503.000	500.000	2122.000	400.000	0.000	400.000	0.000
		New Schemes:									
21	955	Power Distribution Enhancement Project (Tranche-IV) (HESCO)	ECNEC 30-04-2013	1292.000	780.000	0.000	1292.000	400.000	0.000	400.000	0.000
Total Power				451920.102	237567.590	110406.260	341513.842	10812.000	18666.953	29478.953 #	90.800

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				Total	Foreign Aid			Foreign Aid	Rupee	Total	
1	2	3	4	5	6	7	8	9	10	11	

WATER SECTOR

(On-going)

1	965	Construction of Fall Structure on Nara Canal, Resection of Rato Canal RD 0-72, Strengthening of Jamro Canal, Sindh (District Nawabshah) (Federal share)	CDWP 04-05-2015	1482.090	0.000	1054.211	427.879	0.000	150.000	150.000	150.000
2	969	Construction of Small Storage Dams, Delay Action Dams, Retention Weirs & ISSO Barriers in Sindh. (Multiple Districts)	CDWP 12.01.2008	12211.000	0.000	3110.930	9100.070	0.000	650.000	650.000	650.000
3	970	Consultancy Services for Surveys / Investigation, Detailed Design and PC-I of 07 small / Medium Dams in Sindh.	CDWP 17-07-2009	140.400	0.000	60.400	80.000	0.000	80.000	80.000	80.000
4	974	Darwat Dam, Jamshoro Sindh (Medium)	ECNEC 16.08.2012	9300.000	0.000	5225.000	4075.000	0.000	1000.000	1000.000	1000.000
5	976	Extension of Right Bank Outfall Drain from Sehwan to Sea, (RBOD-II), Dadu & Thatta District of Sindh	ECNEC 31-08-2011	29217.000	0.000	25243.800	3973.200	0.000	2000.000	2000.000	2000.000
6	982	Installation of Effluent Treatment Plant (RBOD-III), Pilot Project (Distt Dadu)	ECNEC 26-05-2011	3353.400	0.000	243.400	3110.000	0.000	1.000	1.000	0.000
7	986	Lining of Distributaries & Minors in Sindh (All over Sindh)	ECNEC 30-3-2009	13828.300	0.000	7158.000	6670.300	0.000	200.000	200.000	200.000
8	988	Lower Indus Right Bank Irrigation & Drainage-I, Sindh (Dadu, Larkana and Kambar)	ECNEC 30-11-2006 RUP 1.8 b)	14707.000	0.000	14558.200	148.800	0.000	500.000	500.000	0.000
9	990	Nai Gaj Dam, Dadu Sindh (Medium)	ECNEC 16.08.2012	26236.030	0.000	5240.000	20996.030	0.000	2000.000	2000.000	2000.000
10	992	Normal Annual Development Programme (Emergent Flood Schemes)						0.000	1000.000	1000.000	182.152
11	994	Rainee Canal (Phase - I) (Ghotki, Sukkur)	ECNEC 18.02.2004	18861.600	0.000	15783.700	3077.900	0.000	1000.000	1000.000	1000.000

S.#	PSDP No.	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto June 2015	Throw-forward as on 01-07-15	Allocation 2015-16			Release position as per website of Planning Commission up to 29-04-16
				Total	Foreign Aid			Foreign Aid	Rupee	Total	
1	2	3	4	5	6	7	8	9	10	11	
12	997	Rehabilitation of Flood 2010 Damages (RBOD-I) Larkana, Dadu, Qambar & Shahdadkot (Sindh)	ECNEC 26-5-2011	1218.600	0.000	957.400	261.200	0.000	150.000	150.000	60.000
13	1002	Revamping / Rehabilitation of Irrigation & Drainage System of Sindh (All over Sindh)	CDWP 6-1- 2003	16795.000	0.000	12648.700	4146.300	0.000	200.000	200.000	200.000
New Scheme											
14	1016	Makhi Farash Link Canal Project (Phase-II) for Water Supply to Thar Coal.	Un-app:	10612.410	0.000	0.000	10612.410	0.000	4.000	4.000	4.000
Total Water				157962.830	0.000	91283.741	66679.089	0.000	8935.000	8935.000 #	7526.152
GRAND TOTAL				948966.956	250142.906	298446.313	650520.693	11113.000	48782.905	59895.905	16586.015

* Sindh Share allocation of 8 Vertical Programmes of Health in PSDP 2014-15

** Releases as reported by Finance Department, GOS.