

SUMMARY OF GOS EXECUTED SCHEMES (14 Nos) INCLUDED IN FEDERAL PSDP 2022-23

S.#	Name of the Department	No. of Schemes	Estimated Cost	Expenditure upto 30 June 2022	Throw-forward as on 01-07-22	Allocation demanded by GOS	Allocation 2022-23
1	2	3	4	5	6	7	8
1	CLIMATE CHANGE DIVISION (On-going 1)	1	2811.050	1489.420	1321.630	791.270	391.270
2	PROVINCES & SPECIAL AREAS (Ongoing 2 + New 2)	6	48768.831	1722.854	47045.977	10930.739	3143.776
3	HOUSING & WORKS DIVISIONS (New 1)	1	3000.000	0.000	3000.000	1500.000	1000.000
4	WATER RESOURCES DIVISION (WATER) (Ongoing 03 + New 03)	6	42513.621	28845.419	13668.202	7380.023	1489.535
	Total On-going :-	6	43888.115	32057.693	11830.422	9064.582	2374.581
	Total New :-	8	53205.387	0.000	53205.387	11537.450	3650.000
	GRAND TOTAL	14	97093.502	32057.693	65035.809	20602.032	6024.581

Sindh Based Schemes included in Federal PSDP 2022-23 (Executed by Sindh Government)

S.#	PSDP NO.	Name of the Scheme	Approval of Status	Estimated Cost	Expenditure upto 30 June 2022	Throw-forward as on 01-07-22	Allocation 2022-23
1	2	3	4	5	6	7	
		<u>CLIMATE CHANGE DIVISION</u>					
		<u>On-going</u>					
1	23	Ten Billion Trees Tsunami Programme - Phase-I Upscaling of Green Pakistan Programme (Revised). Total Cost: Rs. 5827.400 M GOP Share : Rs. 2811.05 M GOS Share: Rs. 3016.35 M	CDWP 26-9-2019	2811.050	1489.420	1321.630	391.270
		Total Climate Change Division:		2811.050	1489.420	1321.630	391.270
		<u>PROVINCES & SPECIAL AREAS</u>					
		<u>On-going</u>					
2	221	Construction of Eastern and Expansion of Southern Sewerage Treatment Plants (Hyderabad Package) (Sindh) (SD) (PC-I under revision)	CDWP 08-02-2016	2804.873	896.160	1908.713	600.000
3	224	Expansion of Filter Plant and Water Supply Networks for Supplying Clean Water to Hyderabad City. Original Cost RS. 935.0 M (under revision at cost of Rs. 1620.470 m)	ECNEC 23-8-2006 (Under revision)	1620.470	826.694	793.776	793.776
		Total On-going:-		4425.343	1722.854	2702.489	1393.776
		<u>New schemes:</u>					
4	234	Improvement of Road from Rohri to Guddu Barrage @ M 5 Interchange Sadiqabad via Khanpur Mahar, Mirpur Mathelo & Mureed Shakh	DDWP 08-03-2022 CDWP (Up)	15433.000	0.000	15433.000	800.000
5	235	Dualization of Tando Allahyar to Tando Adam Road 31.40 KMs	DDWP 08-03-2022 CDWP (Up)	3899.735	0.000	3899.735	550.000
6	235-A	Construction of Additional Carriageway along Mehran Highway from Nawabshah to Ranipur 0.00-135 KMs	DDWP 08-03-2022 CDWP (Up)	15433.000	0.000	15433.000	200.000
7	235-B	Improvement of Road from Sanghar to National Highway N-5 at Point Rohri via Mudh Jamrao and Salehput 0.00 to 221.00 KMs.	DDWP 08-03-2022 CDWP (Up)	9577.753	0.000	9577.753	200.000
		Total New		44343.488	0.000	44343.488	1750.000
		Total Provinces & Special Areas:		48768.831	1722.854	47045.977	3143.776
		<u>HOUSING & WORKS DIVISION</u>					
		<u>New schemes:</u>					
8	565	Rehabilitation / Construction of Roads in SITE Industrial Estate, Karachi.	CDWP (UP)	3000.000	0.000	3000.000	1000.000
		Total Housing & Works Division:		3000.000	0.000	3000.000	1000.000
		<u>WATER RESOURCES DIVISION</u>					
		<u>WATER SECTOR</u>					
		<u>(On-going)</u>					
9	1120	Construction of Small Storage Dams, Delay Action Dams, Retention Weirs & ISSO Barriers in Sindh. (Multiple Districts)	CDWP 12.01.2009	12211.000	11731.465	479.535	479.535
10	1144	Lining of Distributaries and Minors in Sindh.	ECNEC 30.3.2009	13828.322	11807.754	2020.568	100.000
11	1146	Makhli Farash Link Canal Project (Chotiari Phase-II) for Water Supply to Thgar Coal Project Cost Rs. 10612.400 M Total Cost: Rs. 10,612.40 M GOP share: Rs.5306.00 M GoS share: Rs. 5,306.00 M {PC-I under Revision @ a cost of Rs.12.11 billion}	ECNEC 04-09-2015	10612.400	5306.200	5306.200	10.000
		Total On-going :-		36651.722	28845.419	7806.303	589.535
		<u>New Schemes</u>					
12	1164	Construction of 05 Small Dams Salari-2 Dam, Rai Jo Dat Dam, Shalmani Dam, Garwari Dam & Aamri Dam in Kohistan, Dadu	DDWP 28-03-2022	1970.224	0.000	1970.224	300.000
13	1166	Construction of 06 Small Dams Namely Densi, Koodal, Kambowah, Khirapora, Bantari, Moor, Nadi Jo Wandio Dams in Nagarparkar Area	DDWP 28-03-2022	1973.547	0.000	1973.547	300.000

S.#	PSDP NO.	Name of the Scheme	Approval of Status	Estimated Cost	Expenditure upto 30 June 2022	Throw-forward as on 01-07-22	Allocation 2022-23
1	2	3	4	5	6	7	
14	1167	Construction of 06 Small Dams Namely Katrah, Kuohar, Sari-II, Saroni, Wadejo & Khar Dams in Lower Kohistan.	DDWP 28-03-2022	1918.128	0.000	1918.128	300.000
		New Water Resources		5861.899	0.000	5861.899	900.000
		TOTAL WATER RESOURCES:-		42513.621	28845.419	13668.202	1489.535
		Sub Total Ongoing :-		43888.115	32057.693	11830.422	2374.581
		Sub Total New:-		53205.387	0.000	53205.387	3650.000
		GRAND TOTAL (ONGOING + NEW):-		97093.502	32057.693	65035.809	6024.581