

SINDH BASED SCHEMES (64 NOS) INCLUDED IN FEDERAL PSDP - 2020-21

Rs. In million

S.#	PSDP NO.	Name of the Project	Approval Status	Estimated Cost		Expend. upto 30.06.2020	Throw-forward	Allocation 2020-21		
				Total	Foreign Aid			Foreign	Rupee	Total
1	2	3	4	5	6	7	8	9	10	11
		<u>CABINET DIVISION</u>								
1	19	Green line Bus Rapid Transit System (BRTS), Karachi	ECNEC 12.04.2017	24604.060		19505.640	5098.420		3000.000	3000.000
2	20	Improvement / Rehabilitation of Different Roads, Streets including Water and Sewerage System in Various Districts under KMC	DDWP 13.03.2020	1011.309		1000.000	11.309		11.309	11.309
3	21	Re-construction of Mangho Pir Road from Jam Chakro to Banaras, Karachi (SIDC) (Karachi Package)	CDWP 15.01.2018	2440.500		1568.027	872.473		650.000	650.000
4	22	Re-construction of Nishtar Road & Mangho Pir Road, Karachi (SIDC) (Karachi Package)	CDWP 15.01.2018	1900.000		1237.363	662.637		350.000	350.000
5	23	Rehabilitation/ Upgradation of Existing Fire Fighting System of KMC, Karachi (SIDC) (Karachi Package)	CDWP 29.03.2018	1876.000		1334.140	541.860		384.000	384.000
6	26	Construction of Interchange over Malir Link Road to M-9 at KM 13+050	DDWP 14.05.2020	1804.689		0.000	1804.689		500.000	500.000
7	27	Construction of Road over Malir Bund from Dada Bhoy Town / Expressway upto Limits of PNS Mehran, District East, Karachi (Remaining Portion)	DDWP 11.11.2019	44.036		0.000	44.036		44.036	44.036
8	28	Development Schemes under Prime Minister's Programme in Sindh - Hyderabad and Mirpurkhas Divisions	DDWP 13.03.2020	1373.441		0.000	1373.441		1373.441	1373.441
9	29	Development Schemes under Prime Minister's Programme in Sindh - Larkana, Sukkur and Shaheed Benazirabad	DDWP 13.03.2020	1886.243		0.000	1886.243		1886.243	1886.243
10	30	Establishment of Community Health Clinics in Different Districts of Sindh	DDWP 02.06.2020	306.000		0.000	306.000		306.000	306.000
11	31	Improvement / Rehabilitation of Different Roads / Streets including Water & Sewerage System at Various Main Roads and Union Councils, District Hyderabad (City & Latifabad)	DDWP 02.06.2020	1009.520		0.000	1009.520		1009.520	1009.520

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12	32	Improvement / Rehabilitation of Different Roads / Streets including Water & Sewerage System in Constituency of Provincial Assembly at District East, Karachi	DDWP 02.06.2020	217.910		0.000	217.910		217.910	217.910
13	33	Improvement / Rehabilitation of Different Roads / Streets including Water & Sewerage System in District Korangi, Karachi	DDWP 02.06.2020	62.320		0.000	62.320		62.320	62.320
14	34	Improvement / Rehabilitation of Different Roads / Streets including Water & Sewerage System in Various Union Councils of District Central, Karachi	DDWP 02.06.2020	124.750		0.000	124.750		124.750	124.750
15	35	Improvement / Rehabilitation of Different Roads / Streets including Water & Sewerage System in Various Union Councils of District Central, Karachi	DDWP 02.06.2020	1319.290		0.000	1319.290		1319.290	1319.290
16	36	Improvement / Rehabilitation of Different Roads / Streets including Water & Sewerage System in Various Union Councils of District East, Karachi	DDWP 02.06.2020	606.390		0.000	606.390		606.390	606.390
17	37	Improvement / Rehabilitation of Different Roads / Streets including Water & Sewerage System in Various Union Councils of District Korangi / Malir, Karachi	DDWP 02.06.2020	1451.350		0.000	1451.350		1451.350	1451.350
18	38	Improvement / Rehabilitation of Different Roads / Streets including Water & Sewerage System in Various Union Councils of District South & West, KMC	DDWP 02.06.2020	986.660		0.000	986.660		986.660	986.660
19	39	Improvement / Rehabilitation of Different Roads / Streets including Water & Sewerage System in Various Union Councils of District West, Karachi	DDWP 02.06.2020	155.960		0.000	155.960		155.960	155.960
20	40	Improvement / Rehabilitation of Different Roads / Streets, CC Flooring & Sewerage in District South, Karachi	DDWP 02.06.2020	95.430		0.000	95.430		95.430	95.430
21	41	Installation of RO Plants in Taluka Dahli, Taluka Chachro and Taluka Nagarparkar of Tharparkar District	DDWP 14.05.2020	890.522		0.000	890.522		450.000	450.000
22	42	Operationalization of Green Line BRTS and Installation of Integrated Intelligent Transport System Equipment	ECNEC 26.03.2020	10956.160		0.000	10956.160		7950.000	7950.000
23	43	Providing Water Supply, Sewerage DDWP Lines, CC Topping, Solar Lights in 02.06.2020 Various Wards / Ucs of Nawabshah, Mirpurkhas and Sukkur Districts	DDWP 02.06.2020	681.240		0.000	681.240		681.240	681.240
		Sub-Total Cabinet :-		55803.780	0.000	24645.170	31158.610	0.000	23615.849	23615.849

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1	2	3	4	5	6	7	8	9	10	11
		<u>COMMUNICATIONS DIVISION (NHA)</u>								
24	59	CAREC Corridor Development Investment Programme Tranche-I Projects ADB i. Petaro -Sehwan Section (128 KM) ii.Peshawar-Dara.Adam.Khail (36 KM) iii. Shikarpur-Ratodero (44 km)	ECNEC 26.07.2017	21041.000	0	5505.307	15535.693	1000.000	1500.000	2500.000
25	78	Karachi - Lahore Motorway (Land Acquisition) (CPEC) i. Lahore Abdul Hakeem ii. Multan Sukkur iii. Sukkur Hyderabad	ECNEC 03.07.2014	51000.000		35778.634	15221.366		1500.000	1500.000
26	79	Karachi-Hyderabad M-9 (134.5 Km)	ECNEC 21.01.2010 (RUP)	3700.000		339.485	3360.515		250.000	250.000
27	112	Sukkur - Hyderabad Section (306 km) BoT i. Commercial Feasibility/BOT 52.739 ii. Construction Cost 175,165 M (Approx.) iii. Land and Utilities 13,972 M (charged from separate PC-I)	CDWP 22.04.2020 ECNEC UP	1122.782		0.000	1122.782		100.000	100.000
		Sub-Total Communication (NHA):-		76863.782	0.000	41623.426	35240.356	1000.000	3350.000	4350.000
		<u>FINANCE DIVISION</u>								
28	166	Construction of Eastern & Expansion of Southern Sewerage Treatment Plants (Hyderabad Package) [Sindh].	CDWP 08.02.2016	915.300		679.944	235.356		235.356	235.356
29	173	Establishment of Combine Effluent Treatment Plant (CETP) for Industrial Areas of Karachi including laying of Interceptor Sewers (33% FG Share)	ECNEC 07.02.2018	3893.670		1000.000	2893.670		1000.000	1000.000
30	176	Greater Karachi Water Supply Scheme (K-IV), Karachi. (50:50) Federal share Total Cost: 25510.000 (m) [Sindh]	ECNEC 18.07.2014	12755.000		10398.000	2357.000		2357.000	2357.000
		Sub-Total Finance:-		17563.970	0.000	12077.944	5486.026	0.000	3592.356	3592.356

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		<u>HIGHER EDUCATION COMMISSION</u>								
31	203	Construction of hostel and Academic Infrastructure at Shaheed Zulfiqar ali Bhutto University of Law, Karachi	CDWP 04.12.2017	758.604		105.000	653.604		70.000	70.000
32	210	Development of Sindh Madrasatul Islam (SMIU) Campus at Education city, Malir, Karachi	CDWP 19.10.2017	1575.238		380.000	1195.238		250.000	250.000
33	222	Establishment of Federal Institute at Hyderabad - Sindh	CDWP 04.12.2017	1912.602		50.000	1862.602		600.000	600.000
34	229	Establishment of National Facility for Laboratory Animal Research and Care, HEJ, University of Karachi	CDWP 03.05.2017	308.255		165.302	142.953		142.953	142.953
35	233	Establishment of Science Labs and Creative Art Center at Sukkur IBA	CDWP 15.01.2018	637.974		585.000	52.974		52.974	52.974
36	235	Establishment of Shaheed Mohtarma Benazir Bhutto Medical University Larkana	CDWP 14.03.2012	1283.538		1074.747	208.791		208.791	208.791
37	236	Establishment of Shaheed Benazir Bhutto University, Benazirabad, Sindh	ECNEC 09.12.2010	1833.573		1352.430	481.143		481.143	481.143
38	256	Improvement of academic facilities at University of Karachi	CDWP 29.03.2018	1727.660		150.000	1577.660		70.000	70.000
39	285	Strengthening and upgradation of academic facilities at University of Sindh, Jamshoro	CDWP 04.12.2017	1600.618		150.000	1450.618		200.000	200.000
40	292	Strengthening of Dawood University of Engineering & Technology, Karachi	CDWP 20.05.2016	578.792		548.792	30.000		30.000	30.000

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41	301	Up gradation of Academic Facilities at Sindh Agriculture University Tandojam	CDWP 27.01.2015	974.093		874.093	100.000		100.000	100.000
42	305	Upgradation of Government College of Technology (GCT) Khairpur into the Benazir Bhutto University of Technology and Skill Development, Khairpur Mir's	CDWP 04.12.2017	1017.733		175.000	842.733		150.000	150.000
43	307	Up-gradation of Synthetic Fiber Development and Application Centre (SFDAC) and Plastic Technology Centre (PTC) as a Sub Campus of National Textile University (NTU)	CDWP 15.01.2018	875.563		320.000	555.563		200.000	200.000
44	318	Establishment of 21st Century Water Institute at NED University of Engineering & Technology, Karachi	DDWP 20.03.2020	470.000		0.000	470.000		470.000	470.000
45	319	Establishment of an Advanced Molecular Genetics and Genomics Diseases Research and Treatment Centre at Dow University of Health Sciences, Karachi	DDWP 20.03.2020	352.211		0.000	352.211		352.211	352.211
46	323	Establishment of Sukkar IBA University Campus at Mirpur Khas	DDWP 16.04.2020	1399.674		0.000	1399.674		170.000	170.000
47	337	Strengthening & Development of Jinnah Sindh Medical University, Karachi (Phase-I)	DDWP 16.04.2020	992.045		0.000	992.045		200.000	200.000
48	338	Strengthening and Upgradation of Academic Research and Sports Facilities at Liaquat University of Medical & Health Sciences (LUMHS), Jamshoro	DDWP 20.03.2020	1582.837		0.000	1582.837		147.000	147.000
49	339	Strengthening of Center of Excellence in Arts & Design (CEAD), Mehran University of Engineering & Technology (MUET), Jamshoro	DDWP 20.03.2020	863.220		0.000	863.220		100.000	100.000
		Sub-Total Higher Edu: Commission:-		20744.230	0.000	5930.364	14813.866	0.000	3995.072	3995.072

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		<u>SCIENCE & TECHNOLOGICAL RESEARCH DIVISION</u>								
50	809	Establishment of Facilities for Industrial Production of Nanomaterials in Latif Ebrahim Jamal Nanotechnology Center (Knowledge Economy Initiative)	CDWP 06.08.2019	714.533		80.000	634.533		242.755	242.755
51	812	External Development of PSQCA Building Gulistan-e-Johar Complex at Karachi	DDWP 04.04.2016	56.000		29.600	26.400		26.400	26.400
52	829	Monitoring Sea Level Rise, Sea Water Intrusion and Land Subsidence in Indus Deltaic Creek System with Special Reference to Sindh Coastal Cities flooding, NIO	CDWP 02.04.2020	730.000		0.000	730.000		71.000	71.000
53	826	Assessment Of Tidal Energy Potential Along Indus Deltaic Creeks, Sindh Coast	DDWP 11.05.2020	30.000		0.000	30.000		10.000	10.000
54	833	Up gradation of Machinery, Equipment and Renovation of Buildings of IIEE & PSTC Karachi.	DDWP 02.04.2020	115.450		0.000	115.450		50.000	50.000
		Sub-Total Science & Tech:-		1645.983	0.000	109.600	1536.383	0.000	400.155	400.155

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		<u>WATER RESOURCES DIVISION</u>								
55	954	Construction of Small Storage Dams, Delay Action Dams, Recharge Weirs and I.S.O Barriers in Sindh	CDWP 12.01.2009	12211.000		7131.465	5079.535		2000.000	2000.000
56	957	Darwat Dam Project Jamshoro/Dadu. Cost 11767.87 M Provincial share Rs. 1656.560 M)	ECNEC 22.05.2018	10111.310	1980.050	8754.964	1356.346		1356.346	1356.346
57	960	Extension of Right Bank Outfall Drain (RBOD-II) from Sehwan to Sea, Dadu & Thatta Districts of Sindh (Federal share Rs. 54985 M, Provincial share Rs. 7000 M)	ECNEC 26.07.2017	47985.000		35717.000	12268.000		500.000	500.000
58	965	Makhi Farash Link Canal Project (Chotiari Phase-II) for Water supply to Thar Coal Project Cost 10612.4 M	ECNEC 04.09.2015	5306.200		4337.000	969.200		969.200	969.200
59	967	Nai Gaj Dam Project Dadu (Sindh)	ECNEC 16.08.2012	26336.830		11872.129	14464.701		3000.000	3000.000
60	971	Rainee Canal Project (Phase-I) Ghotki Sukkur and Khairpur	ECNEC 18.02.2004	18861.600		18584.700	276.900		276.900	276.900
61	979	Lining of Distributaries and Minors in Sindh	ECNEC 30.03.2009	13828.322		11807.754	2020.568		100.000	100.000
62	982	Revamping/Rehabilitation of Irrigation & Drainage System of Sindh	ECNEC 04.06.2008	16795.000		13643.050	3151.950		100.000	100.000
63	1017	Sukkur Barrage Rehabilitation and Improvement Project Cost 16500 M	ECNEC 22.05.2018	1002.250		100.000	902.250		50.000	50.000
64	1020	Feasibility Study of Sindh Barrage Project District Thatta & Sajawal Sindh	DDWP 01.11.2019	327.528		50.000	277.528		50.000	50.000
		Sub-Total Water :-		152765.040	1980.050	111998.062	40766.978	0.000	8402.446	8402.446
		G. TOTAL		325386.785	1980.050	196384.566	129002.219	1000.000	43355.878	44355.878